

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE
GAUTENG***

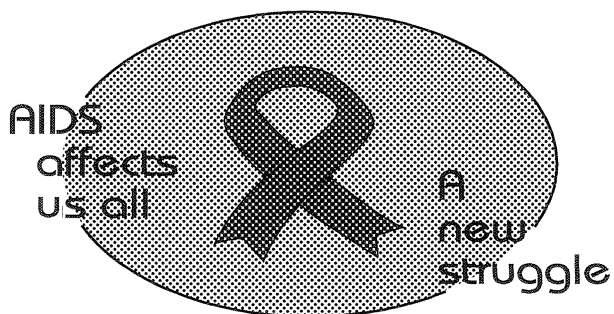
Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 17

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No. 71

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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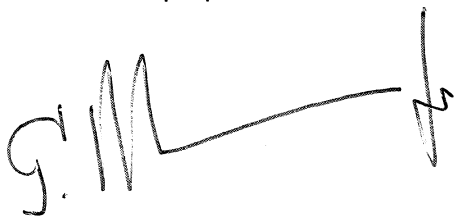
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GENERAL NOTICE

NOTICE 1070 OF 2011

DEPARTMENT OF FINANCE

In accordance with section 29 of the Division of Revenue Bill of 2011, I hereby give notice of the recommended allocations for the 2011/12 financial year as set out in the attached schedules. These allocations will be received by institutions listed in this gazette according to the transfer mechanism as per attached schedule and for purposes and conditions set out therein.



Mandla Nkomfe
MEC: Finance
DATE: 11/04/2011



Departement van Finansies Lefapha la Ditshelete Umnyango WeZimlali

**INDICATIVE BUDGET ALLOCATIONS TO SCHOOLS AND
HOSPITALS IN GAUTENG PROVINCE IN TERMS OF SECTION 29
OF THE 2011 DIVISION OF REVENUE BILL**

FRAMEWORK FOR THE ALLOCATIONS TO PUBLIC SCHOOLS

NAME OF ALLOCATION	TRANSFERS TO SCHOOLS
Transferring Provincial Department	Gauteng Department of Education
Purpose/Programme Description	Programme 2: Public Ordinary School Education To provide ordinary education from Grades 1 to 12, in accordance with the South African schools Act Programme 3: Independent School Education To support Independent Schools in accordance with the South African Schools Act, 1996 Programme 4: Education in Special Schools To provide compulsory public education in Special Schools in accordance with the South African Schools Act, 1996 and White Paper 6 on inclusive education Programme 5: Further Education and Training To provide Further Education and Training (FET) at public FET colleges in accordance with the FET Act.
Measurable Outputs	- Increased pass rates in Grade 12 - Improved reading and mathematical skills of learners at primary level - Increased access to Learners with Special Education Needs (LSEN) and to ensure that these learners are correctly placed - Improved quality assurance and assessment in FET institutions.
Conditions	- Public Ordinary Schools and Special Schools must comply with South African Schools Act and submit Audited Financial Statements - Independent Schools must comply with South African Schools act and Provincial Regulations and post registration requirements as well as with the subsidy requirements - Further Education and Training Colleges must comply with the Further Education and Training Act.
Allocation Criteria	- Funds utilisation rate - Operational needs
Source of Allocation	- Equitable share - Conditional grant
Monitoring Mechanisms in place	Submission of quarterly reports and regular Management meetings.

Public Ordinary Schools

EMIS Number	Name of School	District	Main appropriation	Adjustments	Revised appropriation	Medium term estimates		
			2010/11			2011/12	2012/13	2013/14
310045	ACTONVILLE PRIMARY SCHOOL	EN	538 230	-	538 230	1 020 728	1 083 196	1 137 573
310128	ARBOR PRIMARY SCHOOL	EN	149 058	-	149 058	386 613	410 274	430 869
260018	ASTON MANOR PRIMARY SCHOOL	EN	351 364	-	351 364	376 596	376 596	395 501
211288	BAPS-ONTEIN PRIMARY FARM SCHOOL	EN	60 554	-	60 554	62 609	66 441	69 776
400277	BARCELONA PRIMARY SCHOOL	EN	35 000	-	35 000	35 000	37 142	39 007
160184	BEDFORDVIEW HIGH SCHOOL	EN	124 362	-	124 362	322 559	342 299	359 483
160200	BEDFORDVIEW PRIMARY SCHOOL	EN	153 644	-	153 644	398 509	422 897	444 127
211276	BEKEKAYO PRIMARY FARM SCHOOL	EN	57 066	-	57 066	58 880	62 483	65 820
310151	BENONI HIGH SCHOOL	EN	269 716	-	269 716	699 563	742 377	779 644
310177	BENONI JUNIOR SCHOOL	EN	315 864	-	315 864	319 023	338 547	355 542
310052	BENONI PRIMARY SCHOOL	EN	484 640	-	484 640	489 486	519 443	545 519
310193	BENONI WEST PRIMARY SCHOOL	EN	375 955	-	375 955	379 715	402 953	423 162
310920	BHEKIMFUNDU PRIMARY SCHOOL	EN	751 545	-	751 545	768 450	815 479	856 416
260026	BIRCH ACRES PRIMARY SCHOOL	EN	157 172	-	157 172	407 659	432 608	454 325
260620	BOITUMELONG SECONDARY SCHOOL	EN	773 482	-	773 482	1 341 559	1 423 663	1 495 131
260638	BOJELONG PRIMARY SCHOOL	EN	448 373	-	448 373	452 857	480 571	504 696
260646	BOKOMO SECONDARY SCHOOL	EN	803 784	-	803 784	1 395 488	1 480 892	1 555 233
260059	BONAERO PARK PRIMARY SCHOOL	EN	148 705	-	148 705	385 698	409 302	429 849
400245	CHIEF LUTHULI PRIMARY SCHOOL	EN	35 000	-	35 000	35 000	37 142	39 007
260349	CHLOKOP PRIMARY SCHOOL	EN	440 669	-	440 669	445 075	472 314	496 024
260063	CHESLAWN PRIMARY SCHOOL	EN	149 411	-	149 411	387 528	411 245	431 869
310250	CRYSTAL PARK PRIMARY SCHOOL	EN	140 238	-	140 238	363 736	385 997	405 374
310987	DAVEYTON INTERMEDIATE SCHOOL	EN	1 017 450	-	1 017 450	1 052 720	1 117 146	1 173 227
160291	DAWNVIEW HIGH SCHOOL	EN	156 467	-	156 467	775 762	823 239	864 566
310995	DINOTO TECHNICAL SECONDARY SCHOOL	EN	843 885	-	843 885	967 167	920 238	966 434
160358	DUNVEGAN PRIMARY SCHOOL	EN	142 355	-	142 355	369 227	391 823	411 483
160382	EASTLEIGH PRIMARY SCHOOL	EN	127 890	-	127 890	331 709	352 010	369 681
260703	EGALENI PRIMARY SCHOOL	EN	431 775	-	431 775	426 595	452 703	475 429
160390	EDENGLLEN HIGH SCHOOL	EN	243 256	-	243 256	530 334	569 547	703 158
160408	EDENGLLEN PRIMARY SCHOOL	EN	193 687	-	193 687	502 368	533 113	559 875
160416	EDENVALE HIGH SCHOOL	EN	197 568	-	197 568	512 434	543 795	571 093
260091	EDLEEN PRIMARY SCHOOL	EN	187 513	-	187 513	486 354	516 119	542 028
260729	EMMAGWENI PRIMARY SCHOOL	EN	937 935	-	937 935	967 713	1 026 937	1 078 489
260745	ENDULWENI PRIMARY SCHOOL	EN	775 485	-	775 485	794 043	842 639	884 939
260752	ENTSHONALANGA PRIMARY SCHOOL	EN	869 011	-	869 011	877 701	931 417	978 174
310870	EPHES MANKELI SECONDARY SCHOOL	EN	1 190 160	-	1 190 160	1 237 358	1 313 084	1 379 001
311050	ETWATWA SECONDARY SCHOOL	EN	1 285 920	-	1 285 920	1 339 731	1 421 723	1 493 093
310288	FARFARMERIE PRIMARY SCHOOL	EN	124 538	-	124 538	323 016	342 785	359 993
260628	GAHLANSO PRIMARY SCHOOL	EN	737 865	-	737 865	753 825	799 959	840 117
310294	GEKOMBEINERDE SKOOL NOORDERLIG	EN	449 113	-	449 113	671 561	712 660	748 436
260109	HOERSKOOL BIRCHLEIGH	EN	166 698	-	166 698	432 366	458 827	481 860
310318	HOERSKOOL BRANDWAG	EN	180 429	-	180 429	415 437	440 862	462 983
160572	HOERSKOOL EDENVALE	EN	68 796	-	68 796	178 437	189 357	198 863
160598	HOERSKOOL GOURDIF	EN	149 234	-	149 234	387 070	410 759	431 379
310326	HOERSKOOL HANS MOORE	EN	148 176	-	148 176	384 325	407 846	428 320
260117	HOERSKOOL JELIGLAND	EN	240 433	-	240 433	623 613	661 779	695 000
260125	HOERSKOOL KEMPTON PARK	EN	286 297	-	286 297	742 571	788 017	827 575
162339	HOERSKOOL PRIMROSE	EN	146 412	-	146 412	379 750	402 991	423 221
160622	HOERSKOOL VRYBURGER HIGH SCHOOL	EN	127 537	-	127 537	330 794	351 039	368 661
311100	HULWAZI SECONDARY SCHOOL	EN	1 533 870	-	1 533 870	1 604 806	1 703 020	1 788 511
160655	HURLYVALE PRIMARY SCHOOL	EN	160 348	-	160 348	415 895	441 348	463 503
260836	KUSASA COMPREHENSIVE SCHOOL	EN	1 300 455	-	1 300 455	1 355 270	1 438 213	1 510 411
260877	INQAZIVILE SECONDARY SCHOOL	EN	911 126	-	911 126	920 238	976 556	1 025 579
260883	INKWENI PRIMARY SCHOOL	EN	825 075	-	825 075	847 058	898 898	944 023
260901	IPONT-SHE PRIMARY SCHOOL	EN	327 251	-	327 251	517 242	548 897	576 452
311126	ISAAC MAKALI PRIMARY SCHOOL	EN	361 665	-	361 665	351 643	373 164	391 897
260919	ISKELO PRIMARY SCHOOL	EN	817 360	-	817 360	838 832	890 168	934 855
260943	ISIZIBA PRIMARY SCHOOL	EN	912 285	-	912 285	940 291	997 837	1 047 929
260976	JYANA SECONDARY SCHOOL	EN	980 976	-	980 976	990 786	1 051 422	1 104 203
260166	KEMPTON PARK PRIMARY SCHOOL	EN	133 888	-	133 888	347 265	368 518	387 018
311183	KGOTHALONG PRIMARY SCHOOL	EN	359 955	-	359 955	349 815	371 224	389 859
260984	KHATLAMPING PRIMARY SCHOOL	EN	402 234	-	402 234	364 797	387 122	406 556
260992	KHULA SIZWE PRIMARY SCHOOL	EN	429 731	-	429 731	391 989	415 989	436 872
311682	KINGSWAY INTERMEDIATE SCHOOL	EN	1 033 695	-	1 033 695	1 070 066	1 135 576	1 192 582
400247	KINGSWAY SECONDARY SCHOOL	EN	-	-	-	35 000	37 142	39 007
160846	KLOPPERPARK PRIMARY SCHOOL	EN	566 865	-	566 865	571 015	605 961	636 381

Public Ordinary Schools

EWIS Number	Name of School	District	Main appropriation	Adjustments	Revised appropriation	Medium term estimates			
			2010/11		2010/11	2011/12	2012/13	2013/14	
311209	KUZIMISELA PRIMARY SCHOOL	EN	706 230	-	706 230	720 005	764 070	802 426	
260323	LAERSKOOI BIRCHLEIGH	EN	113 249	-	113 249	293 734	311 711	327 359	
260331	LAERSKOOI BREDELL	EN	176 165	-	176 165	177 926	188 816	198 294	
310466	LAERSKOOI BRENTWOODPARK	EN	91 552	-	91 552	237 465	251 991	264 640	
160895	LAERSKOOI DIE PRESIDENT	EN	91 728	-	91 728	237 916	252 478	265 150	
260356	LAERSKOOI EDLEEN	EN	109 544	-	109 544	284 126	301 515	316 651	
260364	LAERSKOOI IMPALA	EN	427 788	-	427 788	432 066	458 508	481 525	
260372	LAERSKOOI JEUGPARK PRIMARY SCHOOL	EN	174 636	-	174 636	452 955	504 805	504 805	
260380	LAERSKOOI KEMPTON PARK	EN	230 670	-	230 670	232 977	247 275	259 646	
260398	LAERSKOOI KREFT	EN	139 709	-	139 709	362 364	384 540	403 844	
260406	LAERSKOOI KRUISIG	EN	153 468	-	153 468	398 051	422 412	443 617	
160978	LAERSKOOI M W DE WET PRIMARY SCHOOL	EN	70 913	-	70 913	183 927	195 183	204 982	
260414	LAERSKOOI MOOIFONTEIN PRIMARY SCHOOL	EN	186 984	-	186 984	484 982	514 063	540 499	
260422	LAERSKOOI NOBEL	EN	395 168	-	395 168	399 120	423 546	444 808	
310524	LAERSKOOI NORTHMEAD	EN	103 547	-	103 547	268 570	285 007	299 314	
160986	LAERSKOOI OOSTERKRUIN	EN	120 658	-	120 658	312 951	332 103	348 775	
310540	LAERSKOOI PUTFONTEIN	EN	813 960	-	813 960	835 176	886 288	930 760	
310657	LAERSKOOI RYNFIELD	EN	371 333	-	371 333	375 046	397 999	417 978	
260430	LAERSKOOI VAN RIEBEECKPARK	EN	179 752	-	179 752	466 223	494 756	519 593	
310565	LAERSKOOI VERKENNER	EN	334 859	-	334 859	369 684	392 309	412 003	
161000	LAERSKOOI WESTWOOD	EN	90 140	-	90 140	233 798	248 106	260 561	
311258	LESIBA SECONDARY SCHOOL	EN	770 298	-	770 298	1 475 925	1 566 251	1 644 877	
310660	LIVERPOOL SECONDARY SCHOOL	EN	583 432	-	583 432	589 266	625 329	656 721	
311290	MAGABALA SECONDARY SCHOOL	EN	1 377 405	-	1 377 405	1 437 535	1 525 512	1 602 092	
311316	MAGALELAGASE PRIMARY SCHOOL	EN	604 485	-	604 485	611 233	648 641	681 203	
261032	MARHULANA PRIMARY SCHOOL	EN	187 541	-	187 541	322 157	341 874	359 036	
261040	MASHOMONG PRIMARY SCHOOL	EN	418 584	-	418 584	709 951	753 400	791 220	
261057	MASHAKAZI SECONDARY SCHOOL	EN	849 494	-	849 494	857 989	910 498	956 205	
261065	MASISEBENZE COMPREHENSIVE SCHOOL	EN	699 924	-	699 924	654 166	694 203	729 052	
261073	MEHLARENG COMBINED FARM SCHOOL	EN	200 070	-	200 070	213 888	226 978	238 372	
261099	MODULOPO PRIMARY SCHOOL	EN	452 995	-	452 995	771 192	818 389	859 472	
261115	MORITING PRIMARY SCHOOL	EN	435 533	-	435 533	439 886	466 809	490 243	
261123	MYELAPHANDA PRIMARY SCHOOL	EN	531 810	-	531 810	533 539	566 192	594 615	
260471	NORKEM PARK HIGH SCHOOL	EN	262 130	-	262 130	1 323 278	1 404 263	1 474 757	
260487	NORKEM PARK PRIMARY SCHOOL	EN	184 162	-	184 162	477 661	506 894	532 340	
311415	NOUBELA PRIMARY SCHOOL	EN	480 845	-	480 845	457 673	485 683	510 064	
261131	NYIKO PRIMARY SCHOOL	EN	518 222	-	518 222	523 405	555 437	583 320	
312075	PETIT HIGH SCHOOL	EN	1 034 550	-	1 034 550	1 071 001	1 136 546	1 193 600	
400351	PHOMOLONG PRIMARY NO.2	EN	-	-	-	35 000	37 142	39 007	
260885	PHOMOLONG PRIMARY SCHOOL	EN	1 335 406	-	1 335 406	671 954	713 078	748 874	
400138	PHOMOLONG SECONDARY SCHOOL	EN	35 000	-	35 000	35 000	37 142	39 007	
261149	PHUTHUMANI PRIMARY SCHOOL	EN	516 168	-	516 168	883 620	937 698	984 770	
310078	PIONEER PRIMARY SCHOOL	EN	492 562	-	492 562	497 488	527 934	554 436	
161331	PRIMROSE HILL PRIMARY SCHOOL	EN	144 824	-	144 824	375 632	398 621	418 632	
161349	PRIMROSE PRIMARY SCHOOL	EN	523 318	-	523 318	528 551	560 899	589 056	
261694	REAGILE PRIMARY SCHOOL	EN	1 541 565	-	1 541 565	1 613 032	1 711 750	1 797 680	
260133	RHODESFIELD TECHNICAL HIGH SCHOOL	EN	539 182	-	539 182	544 554	577 880	606 890	
310714	RYNFIELD PRIMARY SCHOOL	EN	174 989	-	174 989	453 670	481 647	505 825	
310086	RYNSOORD PRIMARY SCHOOL	EN	392 838	-	392 838	396 766	421 048	442 185	
261164	SAFFOLA PRIMARY SCHOOL	EN	65 398	-	65 398	66 571	70 645	74 191	
312083	SAZAKIELA PRIMARY SCHOOL	EN	1 464 615	-	1 464 615	1 530 768	1 624 451	1 705 998	
261180	SEDBENG PRIMARY SCHOOL	EN	344 112	-	344 112	577 414	612 751	643 511	
261198	SEOTLOANA PRIMARY SCHOOL	EN	481 243	-	481 243	821 465	871 738	915 500	
261206	SHUKUMANI PRIMARY SCHOOL	EN	487 350	-	487 350	486 009	515 752	541 643	
311498	SIBONELI PRIMARY SCHOOL	EN	616 455	-	616 455	624 030	662 221	695 464	
311500	SIPHETHU PRIMARY SCHOOL	EN	853 290	-	853 290	877 222	930 908	977 639	
261214	SIPHWE PRIMARY SCHOOL	EN	595 776	-	595 776	1 025 298	1 088 046	1 142 666	
260562	SIR PIERRE VAN RYNEVELD HIGH SCHOOL	EN	236 711	-	236 711	592 044	628 277	659 816	
261222	SIZWE SECONDARY SCHOOL	EN	800 280	-	800 280	820 551	870 769	914 481	
311522	SOLOMON MOTLANA PRIMARY SCHOOL	EN	373 635	-	373 635	364 440	386 744	406 158	
311530	SOZIZWE PRIMARY SCHOOL	EN	347 985	-	347 985	337 018	357 644	375 598	
161505	SUNMERFELDS PRIMARY SCHOOL	EN	145 706	-	145 706	377 920	401 048	421 181	
161513	SUNNYRIDGE PRIMARY SCHOOL	EN	185 044	-	185 044	479 949	509 322	534 890	
261305	TEMBISA SECONDARY SCHOOL	EN	1 062 638	-	1 062 638	1 073 265	1 136 949	1 196 124	
400117	TEMBISA WEST SECONDARY SCHOOL	EN	-	-	-	35 000	37 142	39 007	

Public Ordinary Schools

EWIS Number	Name of School	District	Main appropriation	Adjustments R	Revised appropriation	Medium term estimates R		
						2010/11	2011/12	2012/13
261347	THUTHUKA PRIMARY SCHOOL	EN	381,605	-	381,605	644,139	683,560	717,875
261362	THUTO-KE-MAATLA COMPREHENSIVE SCHOOL	EN	950,160	-	950,160	959,662	1,018,393	1,069,516
261370	TLAMATLAMA PRIMARY SCHOOL	EN	700,037	-	700,037	1,210,850	1,284,954	1,349,459
261388	TLAKATANG PRIMARY SCHOOL	EN	618,165	-	618,165	625,858	664,161	697,502
261393	TOM NEWBY SCHOOL	EN	168,874	-	168,874	432,823	459,312	482,370
261396	TSEPEISA PRIMARY SCHOOL	EN	438,614	-	438,614	745,599	791,229	830,949
261404	UKUKHULA PRIMARY FARM SCHOOL	EN	65,971	-	65,971	67,138	71,246	74,823
311605	UMNYEZANE PRIMARY SCHOOL	EN	299,111	-	299,111	326,050	346,004	363,374
311638	UMTHAMBEKA PRIMARY SCHOOL	EN	544,416	-	544,416	920,174	976,488	1,025,508
311613	UNITY SECONDARY SCHOOL	EN	518,910	-	518,910	920,174	976,488	1,025,508
261446	WELOMLAMBO PRIMARY SCHOOL	EN	388,795	-	388,795	392,683	416,715	437,634
310094	WILLIAM HILLS SECONDARY SCHOOL	EN	404,488	-	404,488	758,396	804,809	845,211
310847	WILLOWMOORE HIGH SCHOOL	EN	487,448	-	487,448	482,323	522,453	548,680
400236	WINNIE MANDELA PRIMARY SCHOOL	EN	-	-	-	35,000	37,142	39,007
161638	WIT DEEP PRIMARY SCHOOL	EN	118,188	-	118,188	306,546	325,306	341,636
310854	WORDSWORTH HIGH SCHOOL	EN	167,051	-	167,051	433,281	459,798	482,880
161679	WYCHWOOD PRIMARY SCHOOL	EN	262,358	-	262,358	264,982	281,196	295,315
261479	ZITIKENI SECONDARY SCHOOL	EN	2,287,125	-	2,287,125	2,410,084	2,557,581	2,685,971
340380	ABRAM HLOPE PRIMARY SCHOOL	ES	1,023,776	-	1,023,776	979,678	1,039,635	1,091,824
160119	AFRIKAANSE HOERSKOOI GERMIKSTON	ES	130,536	-	130,536	338,572	359,293	377,329
340398	AKANYANG PRIMARY SCHOOL	ES	63,317	-	63,317	59,177	62,799	65,952
340406	ALAFANG SECONDARY SCHOOL	ES	1,247,445	-	1,247,445	1,298,599	1,378,073	1,447,252
340083	ALBERTON HIGH SCHOOL	ES	208,681	-	208,681	541,258	574,383	603,217
340109	ALBERTON PRIMARY SCHOOL	ES	179,222	-	179,222	464,850	493,299	518,063
340117	ALBURYVIEW PRIMARY SCHOOL	ES	177,988	-	177,988	461,648	489,901	514,494
161026	ALSTON PRIMARY SCHOOL	ES	178,693	-	178,693	463,478	491,843	516,533
160234	BOKSBURG HIGH SCHOOL	ES	716,242	-	716,242	723,404	767,677	806,214
161695	BOPANG-KGOTSO PRIMARY SCHOOL	ES	423,995	-	423,995	396,277	420,529	441,640
340125	BRACKEN HIGH SCHOOL	ES	213,973	-	213,973	554,984	588,949	618,514
340133	BRACKENHURST PRIMARY SCHOOL	ES	207,976	-	207,976	539,428	572,441	601,177
340463	BULEBULU SECONDARY SCHOOL	ES	898,322	-	898,322	865,569	907,929	953,507
340471	CATHULA PRIMARY SCHOOL	ES	658,298	-	658,298	618,117	655,945	688,874
340487	CHIVIRIKANI PRIMARY SCHOOL	ES	746,774	-	746,774	754,242	800,402	840,582
160275	COLIN MANIN PRIMARY SCHOOL	ES	144,119	-	144,119	373,802	396,679	416,592
162289	DAWN PARK PRIMARY SCHOOL	ES	582,034	-	582,034	587,854	623,831	655,147
340521	DE BRUYN PRIMARY SCHOOL	ES	619,875	-	619,875	627,686	666,101	699,539
160317	DINWIDIE HIGH SCHOOL	ES	208,505	-	208,505	540,800	573,897	602,707
160325	DINWIDIE PRIMARY SCHOOL	ES	142,002	-	142,002	369,312	390,852	410,473
160010	DROMEDARIS PRIMARY SCHOOL	ES	690,278	-	690,278	697,181	739,949	776,969
340547	DUKATHOLE PRIMARY SCHOOL	ES	430,920	-	430,920	425,681	451,733	474,410
340018	EDENPARK PRIMARY SCHOOL	ES	407,773	-	407,773	381,115	404,440	424,742
340026	EDENPARK SECONDARY SCHOOL	ES	579,446	-	579,446	647,928	687,582	722,098
340562	EKETSANG SECONDARY SCHOOL	ES	407,773	-	407,773	381,115	404,440	424,742
160028	EKURHULENI PRIMARY SCHOOL	ES	894,330	-	894,330	921,096	977,467	1,026,536
340570	ENCOCYOINI PRIMARY SCHOOL	ES	719,020	-	719,020	678,188	719,693	755,822
161752	ERASMUS MONARENG SECONDARY SCHOOL	ES	808,406	-	808,406	818,490	866,480	909,956
161778	FORTUNE KUNENE PRIMARY SCHOOL	ES	658,949	-	658,949	665,538	706,269	741,724
160440	FREEMAY PARK PRIMARY SCHOOL	ES	175,694	-	175,694	455,700	483,589	507,865
340604	FUMANA SECONDARY SCHOOL	ES	35,000	-	35,000	35,000	37,142	39,007
161190	GALWAY PRIMARY SCHOOL	ES	274,940	-	274,940	277,689	294,684	309,477
160457	GERMIKSTON HIGH SCHOOL	ES	183,985	-	183,985	477,204	506,409	531,830
160473	GERMIKSTON SOUTH PRIMARY SCHOOL	ES	356,490	-	356,490	360,055	382,090	401,271
400109	GLENBRACK JUNIOR SECONDARY (UNREGISTERED) SCHOOL	ES	35,000	-	35,000	35,000	37,142	39,007
340141	GLENVIEW PRIMARY SCHOOL	ES	150,469	-	150,469	390,273	414,158	434,949
160036	GOEDE HOOP PRIMARY SCHOOL	ES	747,288	-	747,288	754,761	800,952	841,160
161794	GRACELAND EDUCATION CENTRE	ES	1,372,275	-	1,372,275	1,432,050	1,519,692	1,595,960
342064	GREENFIELDS PRIMARY SCHOOL	ES	35,000	-	35,000	35,000	37,142	39,007
400137	GREENFIELDS SECONDARY SCHOOL	ES	35,000	-	35,000	35,000	37,142	39,007
340466	HLEZIPHI PRIMARY SCHOOL	ES	241,567	-	241,567	225,775	238,592	251,620
340182	HOERSKOOI ALBERTON	ES	173,930	-	173,930	451,125	478,733	502,766
340190	HOERSKOOI DINAMIKA	ES	174,636	-	174,636	452,965	480,676	504,805
160564	HOERSKOOI DR E. G. JANSSEN	ES	226,674	-	226,674	587,926	623,907	655,227
160580	HOERSKOOI ELSBURG	ES	74,617	-	74,617	193,536	205,380	215,690
160549	HOERSKOOI ELSBARK	ES	124,538	-	124,538	323,016	342,785	359,993
342022	HOERSKOOI MARAIS VILJOEN	ES	261,601	-	261,601	678,517	720,042	756,168
160606	HOERSKOOI OOSTERLUG	ES	158,407	-	158,407	410,862	436,007	457,894

Public Ordinary Schools

EMIS Number	Name of School	District	Main appropriation		Adjustments		Revised appropriation	Medium term estimates		
			R							
			2010/11		2011/12	2012/13		2013/14		
160614	HOERSKOOI VOORTREKKER	ES	445,030	-	-	445,030	449,480	476,988	500,933	
340661	IGAGASI PRIMARY SCHOOL	ES	384,029	-	-	384,029	358,924	380,890	400,011	
161802	ILLINGE SECONDARY SCHOOL	ES	716,156	-	-	716,156	675,355	716,686	752,664	
340679	INTOKOZO PRIMARY SCHOOL	ES	434,313	-	-	434,313	396,533	420,801	441,925	
340695	IZIBUKO PRIMARY SCHOOL	ES	851,580	-	-	851,580	875,394	928,968	975,602	
161836	JONGIMFUNDO PRIMARY SCHOOL	ES	390,204	-	-	390,204	352,896	374,493	393,293	
340703	KABELO PRIMARY SCHOOL	ES	510,502	-	-	510,502	471,905	500,786	525,925	
400354	KATLEHONG PRIMARY SCHOOL	ES	-	-	-	-	35,000	37,142	39,007	
340711	KATLEHONG SECONDARY SCHOOL	ES	914,362	-	-	914,362	871,437	924,768	971,192	
400248	KATLEHONG SECONDARY SCHOOL NO. 2	ES	35,000	-	-	35,000	35,000	37,142	39,007	
341594	KATLEHONG TECHNICAL SECONDARY SCHOOL	ES	647,792	-	-	647,792	654,270	694,311	729,165	
340729	KERETISO PRIMARY SCHOOL	ES	621,585	-	-	621,585	629,514	668,041	701,576	
340224	KENTON PRIMARY SCHOOL	ES	137,063	-	-	137,063	355,501	377,257	396,196	
340737	KGOLAMORITI PRIMARY SCHOOL	ES	298,395	-	-	298,395	319,003	338,526	355,520	
161869	KHAYELEHLE PRIMARY SCHOOL	ES	509,491	-	-	509,491	514,586	546,079	573,492	
340760	KHELEKILE PRIMARY SCHOOL	ES	756,675	-	-	756,675	773,934	821,299	862,528	
340794	KUMALO PRIMARY SCHOOL	ES	729,315	-	-	729,315	744,685	790,259	829,930	
161877	KUTLOANONG PRIMARY SCHOOL	ES	404,525	-	-	404,525	387,064	389,528	409,082	
340802	KWADUKATHOLE COMPREHENSIVE SCHOOL	ES	751,672	-	-	751,672	710,491	753,973	791,822	
160861	LAERSKOOI BAANBREKER	ES	125,597	-	-	125,597	325,761	345,698	363,052	
160879	LAERSKOOI CONCORDIA	ES	177,282	-	-	177,282	459,818	487,958	512,454	
160887	LAERSKOOI DELVILLE	ES	139,709	-	-	139,709	362,364	384,540	403,844	
160903	LAERSKOOI ELANDIA	ES	120,658	-	-	120,658	312,951	332,103	348,775	
160911	LAERSKOOI ELSBURG	ES	110,250	-	-	110,250	285,956	303,457	318,690	
160929	LAERSKOOI ELSPARK	ES	134,170	-	-	134,170	349,553	370,946	389,567	
340273	LAERSKOOI GEMERAL ALBERTS	ES	150,822	-	-	150,822	391,188	415,129	435,968	
160937	LAERSKOOI GERMISTON PRIMARY SCHOOL	ES	356,490	-	-	356,490	360,055	382,090	401,271	
160945	LAERSKOOI GOUDRAND	ES	313,618	-	-	313,618	316,754	336,140	353,014	
160960	LAERSKOOI LEONDALE PARALLEL MEDIUM	ES	221,206	-	-	221,206	573,743	608,856	639,420	
340281	LAERSKOOI ORION	ES	158,231	-	-	158,231	410,404	435,521	467,384	
340299	LAERSKOOI PRESIDENT STEYN	ES	198,626	-	-	198,626	515,179	546,708	574,152	
340307	LAERSKOOI RANDHART	ES	173,401	-	-	173,401	449,752	477,277	501,236	
160984	LAERSKOOI VAN DYK	ES	172,519	-	-	172,519	447,464	498,687	518,890	
161018	LAERSKOOI WITFIELD	ES	84,848	-	-	84,848	220,072	233,540	245,264	
160044	LAKESIDE PRIMARY SCHOOL	ES	354,091	-	-	354,091	330,943	351,197	368,827	
340810	LANDULWAZI COMPREHENSIVE SCHOOL	ES	867,388	-	-	867,388	824,966	875,454	919,402	
161273	LEEUWPORT PRIMARY SCHOOL	ES	35,000	-	-	35,000	35,000	37,142	39,007	
340836	LERATADIMA PRIMARY SCHOOL	ES	735,060	-	-	735,060	694,056	736,532	773,506	
340844	LETHULWAZI SECONDARY SCHOOL	ES	1,431,270	-	-	1,431,270	1,495,120	1,586,621	1,666,269	
161893	LETHULWAZI COMPREHENSIVE SCHOOL	ES	165,616	-	-	165,616	174,927	185,633	194,952	
340869	LUNGISANI PRIMARY SCHOOL	ES	1,257,705	-	-	1,257,705	1,309,568	1,389,713	1,459,477	
341107	MAGAGULA PRIMARY SCHOOL	ES	218,898	-	-	218,898	214,935	228,089	239,539	
340877	MAITJIBULO PRIMARY SCHOOL	ES	942,210	-	-	942,210	972,283	1,031,767	1,083,583	
162271	MAMPUDI PRIMARY SCHOOL	ES	757,250	-	-	757,250	764,823	811,630	862,373	
341164	MANZINI PRIMARY SCHOOL	ES	845,595	-	-	845,595	868,995	922,178	968,471	
340885	MAPHANZELA PRIMARY SCHOOL	ES	576,953	-	-	576,953	537,644	570,548	599,189	
161059	MARTIN PRIMARY SCHOOL	ES	148,000	-	-	148,000	363,668	407,360	427,810	
161901	MARTINWALISANE SECONDARY SCHOOL	ES	765,264	-	-	765,264	1,326,935	1,408,143	1,478,832	
340893	MATSEDISO PRIMARY SCHOOL	ES	777,195	-	-	777,195	795,871	844,579	886,977	
340901	MOGEBENG PRIMARY SCHOOL	ES	943,065	-	-	943,065	973,197	1,032,757	1,084,801	
340919	MOHAUNG PRIMARY SCHOOL	ES	470,403	-	-	470,403	432,236	458,688	481,714	
340927	MOHLADI PRIMARY SCHOOL	ES	367,290	-	-	367,290	330,228	350,437	368,029	
340943	MONTE PRIMARY SCHOOL	ES	860,514	-	-	860,514	818,166	868,237	911,823	
340950	MONTIC PRIMARY FACTORY SCHOOL	ES	489,915	-	-	489,915	488,751	518,662	544,689	
340968	MORJANENG PRIMARY SCHOOL	ES	430,876	-	-	430,876	393,132	417,192	436,135	
340984	MPLISWENI SECONDARY SCHOOL	ES	1,061,055	-	-	1,061,055	1,099,336	1,166,615	1,225,180	
340992	MPLISWENI SECONDARY SCHOOL	ES	1,333,800	-	-	1,333,800	1,390,918	1,476,042	1,550,139	
161919	MUTHIMKHULU PRIMARY SCHOOL	ES	402,149	-	-	402,149	406,170	431,028	452,666	
341008	MUTHIMKHULU PRIMARY SCHOOL	ES	201,163	-	-	201,163	200,881	213,175	223,877	
161927	NAGENG PRIMARY SCHOOL	ES	35,000	-	-	35,000	35,000	37,142	39,007	
161935	NDELENHLE PRIMARY SCHOOL	ES	248,017	-	-	248,017	227,725	241,662	253,783	
161950	NEW COMET PRIMARY MINE SCHOOL	ES	625,005	-	-	625,005	633,171	671,921	705,651	
341024	NOKULUNGA PRIMARY SCHOOL	ES	611,325	-	-	611,325	618,546	656,401	689,352	
341032	NQUBELA PRIMARY SCHOOL	ES	693,360	-	-	693,360	641,073	680,307	714,468	
341057	NTUTHUKO PRIMARY SCHOOL	ES	493,317	-	-	493,317	454,904	482,744	506,978	
160051	OORRAND SECONDARY SCHOOL	ES	763,723	-	-	763,723	771,360	818,568	859,660	

Public Ordinary Schools	EMIS Number	Name of School	District	Main appropriation		Revised appropriation	Medium term estimates		
				R			R		
				2010/11		2011/12	2012/13	2013/14	
	340034	OPELWEG PRIMARY SCHOOL	ES	379,936	-	379,936	348,850	370,200	388,784
	340067	PALMRIDGE SECONDARY SCHOOL	ES	1,515,060	-	1,515,060	1,584,697	1,681,680	1,766,100
	161083	PARKDENE PRIMARY SCHOOL	ES	362,548	-	362,548	366,173	388,583	408,080
	340331	PARKLANDS HIGH SCHOOL	ES	132,817	-	132,817	319,813	339,386	356,423
	161091	PARKRAND PRIMARY SCHOOL	ES	144,648	-	144,648	375,175	398,135	418,122
	341073	PHASANT FOLLY PRIMARY FARM SCHOOL	ES	35,000	-	35,000	35,000	37,142	39,007
	162156	PHINEAS XULU SECONDARY SCHOOL	ES	506,923	-	506,923	511,992	543,326	570,601
	341081	PHUMELELA PRIMARY SCHOOL	ES	241,263	-	241,263	240,551	255,273	268,088
	341089	PHUMILANI SECONDARY SCHOOL	ES	35,000	-	35,000	35,000	37,142	39,007
	400213	PHUMULA GARDENS SECONDARY SCHOOL	ES	-	-	-	35,000	37,142	39,007
	162347	PHUMULA PRIMARY SCHOOL	ES	1,590,300	-	1,590,300	1,665,133	1,767,039	1,865,745
	161968	POLOKONG PRIMARY SCHOOL	ES	601,065	-	601,065	607,577	644,761	677,128
	341156	REAHLE PRIMARY SCHOOL	ES	35,000	-	35,000	35,000	37,142	39,007
	342080	REALEBOHA PRIMARY SCHOOL	ES	35,000	-	35,000	35,000	37,142	39,007
	161976	REBONTSHENG PRIMARY SCHOOL	ES	513,086	-	513,086	518,217	549,932	577,539
	160069	REIGER PARK NO. 2 SECONDARY SCHOOL	ES	1,055,925	-	1,055,925	1,093,852	1,160,795	1,219,067
	160077	REIGER PARK PRIMARY SCHOOL	ES	617,861	-	617,861	624,039	662,231	695,475
	162016	RONDEBULT SECONDARY SCHOOL	ES	582,109	-	582,109	542,744	575,960	604,873
	400227	ROODEKOP SECONDARY SCHOOL	ES	35,000	-	35,000	35,000	37,142	39,007
	341206	SAMSON PRIMARY SCHOOL	ES	374,480	-	374,480	365,354	387,714	407,177
	341222	SEKUTLONG PRIMARY SCHOOL	ES	289,382	-	289,382	288,155	305,790	321,141
	341230	SETSING PRIMARY SCHOOL	ES	474,714	-	474,714	428,556	454,784	477,614
	341255	SIJABULLE SECONDARY SCHOOL	ES	90,599	-	90,599	91,505	97,105	101,980
	341263	SIMUNYE PRIMARY SCHOOL	ES	319,061	-	319,061	312,281	331,393	348,029
	341297	SONQOBA PRIMARY SCHOOL	ES	506,533	-	506,533	473,419	502,392	527,613
	161521	SUNWARD PARK HIGH SCHOOL	ES	195,275	-	195,275	506,486	537,483	564,464
	342014	TAMAHO PRIMARY SCHOOL	ES	500,108	-	500,108	453,236	480,974	505,119
	162057	THABANG PRIMARY SCHOOL	ES	1,094,400	-	1,094,400	1,134,984	1,204,445	1,264,908
	341339	THABO NTSAKO PRIMARY SCHOOL	ES	745,314	-	745,314	761,499	806,102	848,669
	341321	THABOTONA PRIMARY FARM SCHOOL	ES	824,220	-	824,220	846,144	897,928	943,004
	162065	THEBANAZI PRIMARY SCHOOL	ES	265,018	-	265,018	267,668	284,049	298,308
	341883	THEMBALETHU PRIMARY SCHOOL	ES	919,980	-	919,980	948,518	1,006,567	1,057,097
	341347	THOKO THABA SECONDARY SCHOOL	ES	665,745	-	665,745	625,484	663,764	697,085
	341354	THOKOZA PRIMARY SCHOOL	ES	191,624	-	191,624	188,427	199,959	209,997
	162263	THULASIZWE PRIMARY SCHOOL	ES	598,721	-	598,721	559,179	593,401	623,189
	341362	THULISA PRIMARY SCHOOL	ES	413,691	-	413,691	376,131	399,150	419,188
	162073	THUTO-LESEDI SECONDARY SCHOOL	ES	1,007,170	-	1,007,170	1,017,241	1,079,486	1,133,687
	341040	THUTOPELE SECONDARY SCHOOL	ES	390,593	-	390,593	438,332	465,158	488,509
	341370	TISETSONG SECONDARY SCHOOL	ES	808,384	-	808,384	786,585	813,511	854,349
	341404	TSHABALALA PRIMARY SCHOOL	ES	649,800	-	649,800	659,678	700,050	735,193
	341412	TSHWARAGANO PRIMARY SCHOOL	ES	448,635	-	448,635	410,700	435,835	457,714
	341438	UKHANYISO PRIMARY SCHOOL	ES	749,835	-	749,835	766,622	813,539	854,379
	341446	UMKHATHIZWE PRIMARY SCHOOL	ES	526,542	-	526,542	487,773	517,625	543,610
	341453	UMTHOLO PRIMARY SCHOOL	ES	35,000	-	35,000	35,000	37,142	39,007
	341461	UMZAMO PRIMARY SCHOOL	ES	385,621	-	385,621	348,362	369,682	388,240
	160083	VILLA LIZA PRIMARY SCHOOL	ES	551,267	-	551,267	515,229	546,761	574,209
	341503	VUMBENI PRIMARY SCHOOL	ES	35,000	-	35,000	35,000	37,142	39,007
	162305	WINDMILL PARK PRIMARY SCHOOL	ES	796,355	-	796,355	754,684	800,861	841,086
	400139	WINDMILL PARK SECONDARY SCHOOL	ES	35,000	-	35,000	35,000	37,142	39,007
	341511	WINILE SECONDARY SCHOOL	ES	35,000	-	35,000	35,000	37,142	39,007
	162107	ZIMELE PRIMARY SCHOOL	ES	401,635	-	401,635	405,652	430,477	452,087
	341537	ZONKIZIWE PRIMARY SCHOOL KATLEHONG	ES	1,086,217	-	1,086,217	1,041,450	1,105,187	1,160,667
	400122	ZONKIZIWE SECONDARY SCHOOL	ES	35,000	-	35,000	35,000	37,142	39,007
	350017	ALRAPARK PRIMARY SCHOOL	GE	606,048	-	606,048	612,108	649,570	682,178
	310102	ANZAC PRIMARY SCHOOL	GE	322,006	-	322,006	325,226	345,130	362,455
	350561	ASSER MALOKA SECONDARY SCHOOL	GE	1,159,380	-	1,159,380	1,204,462	1,278,164	1,342,328
	310888	B.B. MYATAZA SECONDARY SCHOOL	GE	1,045,665	-	1,045,665	1,082,863	1,149,156	1,206,643
	310896	BAFO CHIKO PRIMARY SCHOOL	GE	567,720	-	567,720	571,929	606,931	637,399
	400060	BAKERTON INTERMEDIATE SCHOOL	GE	407,835	-	407,835	401,002	425,543	446,905
	350579	BAKERTON PRIMARY SCHOOL	GE	181,001	-	181,001	468,462	498,193	523,203
	350595	BOCHABELA PRIMARY FARM SCHOOL	GE	50,445	-	50,445	53,929	57,229	60,102
	310201	BONGANI PRIMARY FARM SCHOOL	GE	301,815	-	301,815	322,680	342,406	359,595
	310823	BRACKAN HIGH SCHOOL	GE	244,843	-	244,843	635,052	673,917	707,747
	310823	BRACKAN PRIMARY SCHOOL	GE	383,984	-	383,984	387,824	411,559	432,219
	310227	BRENTHURST PRIMARY SCHOOL	GE	147,230	-	147,230	367,397	389,861	409,453
	310938	BUHLEBEMFUNDO SECONDARY SCHOOL	GE	1,026,067	-	1,026,067	981,945	1,042,040	1,094,351

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EMIS Number	Name of School	District	Main appropriation	Adjustments	Revised appropriation	Medium term estimates			
						R			
						2010/11	2011/12	2012/13	2013/14
311837	CAIPIUS NYOKA SECONDARY SCHOOL	GE	1,020,870	-	1,020,870	1,056,376	1,121,026	1,177,301	
310631	DALPARK PRIMARY SCHOOL	GE	87,494	-	87,494	226,935	240,823	252,913	
400217	DALPARK SECONDARY SCHOOL	GE	35,000	-	35,000	35,000	37,142	39,007	
310961	DAN PHARASI PRIMARY SCHOOL	GE	955,890	-	955,890	966,908	1,047,307	1,099,881	
350629	DAN RADEBE PRIMARY SCHOOL	GE	879,795	-	879,795	905,557	960,978	1,009,219	
310979	DAVEY SECONDARY SCHOOL	GE	780,615	-	780,615	799,528	848,459	891,051	
311001	DR HARRY GWALA SECONDARY SCHOOL	GE	1,036,260	-	1,036,260	1,072,829	1,138,486	1,195,638	
350645	DUDUZA PRIMARY SCHOOL	GE	258,210	-	258,210	276,043	292,937	307,642	
311019	DUMEHLIZI INTERMEDIATE SCHOOL	GE	623,295	-	623,295	631,342	669,981	703,614	
350660	EDALINCEBA PRIMARY SCHOOL	GE	680,580	-	680,580	692,584	734,970	771,865	
311027	EKUKHANYENI PRIMARY SCHOOL	GE	778,050	-	778,050	796,786	845,549	887,996	
350678	EMZIMKHULU PRIMARY SCHOOL	GE	417,240	-	417,240	411,056	436,213	458,111	
350249	ENDICOTT PRIMARY SCHOOL	GE	323,036	-	323,036	326,266	346,234	363,615	
311043	ENKANGALA PRIMARY SCHOOL	GE	450,585	-	450,585	446,704	474,043	497,840	
350686	ESIBONELWESIHLE SECONDARY SCHOOL	GE	1,150,830	-	1,150,830	1,195,311	1,268,464	1,332,141	
400249	ETWATWA EXTENSION 13 SECONDARY SCHOOL	GE	35,000	-	35,000	35,000	37,142	39,007	
400216	ETWATWA EXTENSION 31 SECONDARY SCHOOL	GE	35,000	-	35,000	35,000	37,142	39,007	
350074	EUREKA HIGH SCHOOL	GE	537,226	-	537,226	542,598	575,605	604,710	
350702	FRED HABEDI PRIMARY SCHOOL	GE	547,200	-	547,200	549,992	583,652	612,951	
311068	FUNUKUKHANYA PRIMARY SCHOOL	GE	744,705	-	744,705	761,138	807,719	848,267	
310011	GELUKSDAL PRIMERE SKOOL	GE	1,080,101	-	1,080,101	1,090,902	1,157,665	1,215,780	
310029	GELUKSDAL SECONDARY SCHOOL	GE	733,934	-	733,934	741,274	786,640	826,129	
311076	GEORGE MBILASE PRIMARY SCHOOL	GE	704,520	-	704,520	718,177	762,130	800,369	
350728	GORGANGANG PRIMARY SCHOOL	GE	226,942	-	226,942	226,383	242,338	252,298	
311084	GUGULESIZWE PRIMIRY SCHOOL	GE	324,045	-	324,045	311,425	330,484	347,074	
350736	HAPPINESS PRIMARY SCHOOL	GE	601,920	-	601,920	608,491	645,731	678,147	
311092	HB NYATHI SECONDARY SCHOOL	GE	1,138,860	-	1,138,860	1,182,515	1,254,884	1,317,880	
350108	HOER TEGNIESE SKOOL SPRINGS	GE	750,690	-	750,690	401,711	426,296	447,686	
310300	HOERSKOOL DIE ANKER	GE	222,617	-	222,617	577,403	643,499	689,755	
350116	HOERSKOOL HUGENOTE	GE	643,541	-	643,541	649,976	689,755	724,380	
350124	HOERSKOOL JOHAN JURGENS	GE	498,620	-	498,620	503,606	534,427	561,255	
350132	HOERSKOOL JOHN VORSTER	GE	123,304	-	123,304	319,813	339,386	356,423	
310359	HOERSKOOL STOFFBERG	GE	166,874	-	166,874	432,823	459,312	482,370	
311118	INKATHA KA ZULU PRIMARY SCHOOL	GE	663,480	-	663,480	674,303	715,570	751,492	
350751	IPHAMISENG PRIMARY SCHOOL	GE	295,834	-	295,834	298,792	317,078	332,995	
350769	JAMES NKOSI PRIMARY SCHOOL	GE	1,160,235	-	1,160,235	1,205,366	1,279,134	1,343,347	
311142	JE MALEPE SECONDARY SCHOOL	GE	752,424	-	752,424	759,948	806,457	846,941	
350777	JOB MASEKO PRIMARY SCHOOL	GE	503,055	-	503,055	464,538	492,968	517,715	
311159	JS MALAZA PRIMARY SCHOOL	GE	524,115	-	524,115	525,313	557,462	585,446	
311167	KATLEGO INTERMEDIATE SCHOOL	GE	866,115	-	866,115	890,933	945,458	992,920	
350793	KENNETH MASEKELA SECONDARY SCHOOL	GE	1,246,590	-	1,246,590	1,297,685	1,377,103	1,446,234	
310793	KGALEMA PRIMARY SCHOOL	GE	936,225	-	936,225	965,885	1,024,997	1,076,452	
311811	KGOLAGANO PRIMARY SCHOOL	GE	1,128,600	-	1,128,600	1,171,546	1,243,245	1,305,655	
350801	KHANGEZILE PRIMARY SCHOOL	GE	263,340	-	263,340	281,527	298,757	313,754	
311191	KHOMBINDLELA PRIMARY SCHOOL	GE	748,980	-	748,980	765,708	812,569	853,360	
400223	KWA-THEMA EXTENSION 7 SECONDARY SCHOOL	GE	35,000	-	35,000	35,000	37,142	39,007	
350835	KWA-THEMA PRIMARY SCHOOL	GE	-	-	-	35,000	37,142	39,007	
350843	LABAN MOTLHABI COMPREHENSIVE SCHOOL	GE	473,539	-	473,539	478,275	507,545	533,024	
310468	LAERSKOOL BRAKPAN-OOS	GE	402,158	-	402,158	406,180	431,038	452,676	
350256	LAERSKOOL CHRISTIAAN BEYERS	GE	303,366	-	303,366	306,400	325,151	341,474	
310474	LAERSKOOL DALVIEW	GE	161,935	-	161,935	420,013	445,717	468,092	
310532	LAERSKOOL DIE AREND	GE	121,363	-	121,363	314,781	334,045	350,814	
350264	LAERSKOOL DJUNNOTTAR	GE	114,836	-	114,836	297,852	316,081	331,948	
350272	LAERSKOOL HANNES VISAGIE	GE	61,211	-	61,211	158,763	168,479	176,937	
350280	LAERSKOOL JAN VAN RIEBECK	GE	135,475	-	135,475	351,383	372,868	391,607	
310508	LAERSKOOL KOMMANDO	GE	377,460	-	377,460	381,235	404,566	424,875	
350298	LAERSKOOL MORESTER	GE	140,062	-	140,062	363,279	385,511	404,864	
310516	LAERSKOOL MOREWAG	GE	107,780	-	107,780	523,485	555,522	583,409	
350306	LAERSKOOL P A M BRINK	GE	374,414	-	374,414	378,159	401,302	421,447	
350314	LAERSKOOL SELECTIONPARK	GE	119,599	-	119,599	310,205	329,190	345,715	
350322	LAERSKOOL TINI VORSTER	GE	107,428	-	107,428	278,636	296,688	310,532	
350330	LAERSKOOL WELGEDAG	GE	274,008	-	274,008	502,461	533,212	559,979	
350348	LAERSKOOL WERDA	GE	613,890	-	613,890	621,288	659,311	692,408	
312140	LANGAVILLE PRIMARY SCHOOL	GE	1,100,385	-	1,100,385	1,141,382	1,211,235	1,272,039	
400234	LANGAVILLE PRIMARY SCHOOL NO. 2	GE	35,000	-	35,000	35,000	37,142	39,007	
312177	LEBONE PRIMARY SCHOOL	GE	897,750	-	897,750	924,753	981,347	1,030,611	

Public Ordinary Schools				Name of School			District	2010/11			Medium term estimates		
EMIS Number				Main appropriation	Adjustments	Revised appropriation		R			R		
								2011/12	2012/13	2013/14	2011/12	2012/13	2013/14
311233		LERUTLE PRIMARY SCHOOL	GE	878,085	-	878,085		903,729	959,038		1,007,181		
311241		LESABE PRIMARY SCHOOL	GE	403,560	-	403,560		396,432	441,812		441,812		
311266		LETSHA PRIMARY SCHOOL	GE	277,875	-	277,875		297,066	315,247		331,072		
311274		LETSHA PRIMARY SCHOOL	GE	903,735	-	903,735		931,151	988,137		1,037,742		
311308		MADINGOANE PRIMARY SCHOOL	GE	648,945	-	648,945		668,692	699,080		734,174		
311322		MAMELONG COMPREHENSIVE	GE	759,101	-	759,101		766,692	813,613		854,457		
311332		MANDLETHU PRIMARY SCHOOL	GE	877,230	-	877,230		902,815	958,068		1,006,163		
311340		MANGOSUTHU PRIMARY SCHOOL	GE	674,595	-	674,595		686,185	728,180		764,735		
350892		MASININI PRIMARY SCHOOL	GE	541,215	-	541,215		543,594	578,862		605,820		
311357		MATYOTENGA COMBINED	GE	607,050	-	607,050		613,976	651,551		684,259		
311373		MELODI PRIMARY SCHOOL	GE	898,605	-	898,605		925,667	982,317		1,031,630		
311381		MICHAEL ZULU PRIMARY SCHOOL	GE	848,160	-	848,160		871,738	925,088		971,527		
350900		MMUSO PRIMARY SCHOOL	GE	408,312	-	408,312		412,395	437,634		459,603		
350918		MOM SEBONE SECONDARY SCHOOL	GE	897,259	-	897,259		906,232	961,693		1,009,970		
311389		MOSHOSHODI PRIMARY SCHOOL	GE	519,995	-	519,995		525,195	557,337		586,315		
311407		NCHABELENG PRIMARY SCHOOL	GE	813,105	-	813,105		834,282	885,318		929,761		
350371		NIGEL HIGH SCHOOL	GE	177,458	-	177,458		460,275	488,444		512,964		
350389		NIGEL PRIMARY SCHOOL	GE	109,192	-	109,192		283,211	300,544		315,631		
350942		NKABINDE PRIMARY SCHOOL	GE	473,539	-	473,539		807,754	857,189		900,220		
350959		NKUMBULO SECONDARY SCHOOL	GE	744,720	-	744,720		1,290,373	1,369,343		1,438,084		
350967		NOMNEKANE PRIMARY SCHOOL	GE	618,165	-	618,165		625,858	664,161		697,502		
350975		NOTOKOZWEI PRIMARY SCHOOL	GE	745,560	-	745,560		782,052	808,869		849,285		
311423		NTSIKANA PRIMARY SCHOOL	GE	673,740	-	673,740		685,271	727,210		763,716		
311431		PHANDIMUNDO SECONDARY SCHOOL	GE	1,335,510	-	1,335,510		1,392,746	1,477,982		1,552,177		
311449		PHUMLANI PRIMARY SCHOOL	GE	1,187,595	-	1,187,595		1,234,615	1,310,174		1,375,945		
350406		PINEGROVE PRIMARY SCHOOL	GE	466,349	-	466,349		471,012	499,638		524,930		
351015		QEDUSI PRIMARY SCHOOL	GE	760,095	-	760,095		777,590	825,179		866,603		
400152		QUANTUM SECONDARY SCHOOL	GE	35,000	-	35,000		35,000	37,142		39,007		
351023		REDUMELTSE PRIMARY SCHOOL	GE	412,965	-	412,965		406,486	431,363		453,018		
311456		RESHOGOFADITSE SECONDARY SCHOOL	GE	35,000	-	35,000		35,000	37,142		39,007		
311464		RIVONI SECONDARY SCHOOL	GE	1,124,325	-	1,124,325		1,166,976	1,238,395		1,300,562		
311472		ROLUHLAHLA PRIMARY SCHOOL	GE	1,015,740	-	1,015,740		1,050,891	1,115,206		1,171,189		
351049		SAKHELWE PRIMARY SCHOOL	GE	35,000	-	35,000		35,000	37,142		39,007		
351064		SECHABA PRIMARY SCHOOL	GE	242,820	-	242,820		259,590	275,477		289,306		
350454		SEL COURT PRIMARY SCHOOL	GE	176,929	-	176,929		458,903	486,987		511,434		
350462		SEL PARK PRIMARY SCHOOL	GE	135,828	-	135,828		352,298	373,859		392,626		
311480		SHADRAK MBAMBO PRIMARY SCHOOL	GE	520,790	-	520,790		525,998	558,189		586,211		
351080		SIBONISWE PRIMARY SCHOOL	GE	153,715	-	153,715		162,204	172,131		180,772		
311514		SIPHUMELELE PRIMARY SCHOOL	GE	489,060	-	489,060		487,837	517,892		543,680		
351106		SITHEMBEISO PRIMARY SCHOOL	GE	316,350	-	316,350		303,199	321,754		337,906		
351114		SIZWESITHU PRIMARY SCHOOL	GE	587,385	-	587,385		592,952	629,241		660,829		
350470		SPRINGS BOYS' HIGH SCHOOL	GE	130,183	-	130,183		337,657	358,322		376,310		
350488		SPRINGS GIRLS' HIGH SCHOOL	GE	126,126	-	126,126		327,134	347,155		364,582		
350041		SPRINGS SECONDARY SCHOOL	GE	106,015	-	106,015		496,640	516,422		542,347		
350520		STRUBENVALE PRIMARY SCHOOL	GE	125,068	-	125,068		324,389	344,241		361,522		
400153		TANDI ELEANOR SIBEKO SECONDARY SCHOOL	GE	35,000	-	35,000		35,000	37,142		39,007		
351130		THAKALANG PRIMARY SCHOOL	GE	198,250	-	198,250		200,232	212,486		223,153		
351148		THEMBALIKAZULU PRIMARY SCHOOL	GE	489,060	-	489,060		487,837	517,892		543,680		
311282		THEMBELIHLI PRIMARY SCHOOL	GE	1,446,660	-	1,446,660		1,511,573	1,604,081		1,684,606		
351155		THEO-TWALA PRIMARY SCHOOL	GE	275,634	-	275,634		257,615	273,381		287,104		
311548		THOLUWAZI SECONDARY SCHOOL	GE	1,026,000	-	1,026,000		1,061,860	1,126,846		1,183,413		
311555		THOPODI PRIMARY SCHOOL	GE	847,305	-	847,305		870,824	924,118		970,509		
311563		THUTHUKANISIZWE PRIMARY SCHOOL	GE	607,075	-	607,075		613,146	650,670		683,334		
351171		TLAKULA SECONDARY SCHOOL	GE	655,433	-	655,433		615,283	652,938		685,716		
311571		TLAKANE PRIMARY SCHOOL	GE	648,090	-	648,090		657,850	698,110		733,165		
311589		TSAKANE SECONDARY SCHOOL	GE	35,000	-	35,000		35,000	37,142		39,007		
311597		TSHIP-NOTO INTERMEDIATE	GE	1,060,200	-	1,060,200		1,098,422	1,165,645		1,224,161		
351197		TSIMONG PRIMARY SCHOOL	GE	176,165	-	176,165		177,926	188,816		198,294		
351205		UMSOBOMVU PRIMARY SCHOOL	GE	319,770	-	319,770		306,855	325,634		341,981		
311852		VEZUKHONO SECONDARY SCHOOL	GE	1,084,140	-	1,084,140		1,124,015	1,192,805		1,252,694		
351338		VUKUCINGE PRIMARY FARM SCHOOL	GE	931,095	-	931,095		960,400	1,019,177		1,070,340		
311654		VUYANI PRIMARY SCHOOL	GE	733,590	-	733,590		749,255	795,109		835,024		
311688		WJ MPENGESI PRIMARY SCHOOL	GE	779,131	-	779,131		786,923	835,082		877,063		
351282		ZAKHENI PRIMARY SCHOOL	GE	739,575	-	739,575		755,653	801,889		842,165		
351288		ZAMANI PRIMARY SCHOOL	GE	714,780	-	714,780		729,146	773,770		812,613		
311845		ZAMUKHANTO PRIMARY SCHOOL	GE	1,135,440	-	1,135,440		1,178,868	1,251,005		1,313,805		

Public Ordinary Schools

EMIS Number	Name of School	District	Main appropriation		Adjustments		Revised appropriation	Medium term estimates		
			R		R					
			2010/11	2011/12	2012/13	2013/14				
351296	ZIKHETHELE SECONDARY SCHOOL	GE	825 930	-	825 930	847 972	899 868	945 042		
351304	ZIMISELE SECONDARY SCHOOL	GE	836 190	-	836 190	866 941	911 508	957 266		
351312	ZITHEMBENI PRIMARY SCHOOL	GE	620 730	-	620 730	628 600	667 071	700 558		
920778	BAWEZE PRIMARY SCHOOL	GN	1 024 290	-	1 024 290	1 060 032	1 124 906	1 181 376		
211300	BOSCHKOP PRIMARY FARM SCHOOL	GN	696 825	-	696 825	709 951	753 400	791 220		
210021	BRONKHORSTSPRUIT PRIMARY SCHOOL	GN	155 056	-	155 056	402 169	426 782	448 206		
211334	CHIPA-TABANE SECONDARY SCHOOL	GN	842 755	-	842 755	800 598	849 594	882 244		
212192	CHOKOE PRIMARY SCHOOL	GN	610 178	-	610 178	570 513	605 428	635 821		
210062	CUL TURA HIGH SCHOOL	GN	308 674	-	308 674	311 760	330 840	347 448		
920196	DAN KUTUMELA SECONDARY SCHOOL	GN	650 625	-	650 625	732 478	777 306	816 326		
211367	ERANGALA SECONDARY SCHOOL	GN	855 232	-	855 232	863 784	916 648	962 664		
240671	EMATSHENI PRIMARY FARM SCHOOL	GN	135 090	-	135 090	144 420	153 258	160 952		
211417	FANJAN PRIMARY FARM SCHOOL	GN	1 143 990	-	1 143 990	1 187 999	1 260 704	1 323 992		
210096	FOXTROT PRIMARY FARM SCHOOL	GN	144 495	-	144 495	154 474	163 928	172 157		
925181	GEKOMBEERDE SKOOL CULLINAN	GN	197 187	-	197 187	428 248	454 457	477 271		
925413	HLABELA PRIMARY SCHOOL	GN	619 875	-	619 875	627 686	666 101	699 539		
210179	HLOLISISA PRIMARY SCHOOL	GN	833 625	-	833 625	856 199	908 598	954 210		
210798	HOERSKOOL ERASMUS	GN	138 121	-	138 121	356 246	360 171	399 255		
211441	KGORO PRIMARY SCHOOL	GN	950 760	-	950 760	981 424	1 041 467	1 093 769		
211456	KNOPPIESFONTEIN PRIMARY FARM SCHOOL	GN	93 195	-	93 195	105 729	111 036	116 258		
220731	KUTUMELA-MOLEFI INTIM. FARM SCHOOL	GN	321 480	-	321 480	308 683	327 574	344 018		
241638	LAERSKOOL DIE POORT	GN	335 894	-	335 894	339 253	360 016	376 088		
210682	LAERSKOOL DU PREEZ VAN WYK	GN	129 301	-	129 301	335 369	355 894	373 760		
241620	LAERSKOOL KAMEELFONTEIN	GN	31 399	-	31 399	81 440	86 424	90 763		
240283	LAERSKOOL KLIPDRIFT	GN	309 701	-	309 701	312 798	331 941	348 604		
210799	LAERSKOOL RAYTON	GN	70 031	-	70 031	181 639	192 756	202 432		
210823	LAERSKOOL TYGERPOORT	GN	114 660	-	114 660	297 395	315 595	331 438		
210864	LAERSKOOL WITPOORT NR 224	GN	40 219	-	40 219	104 317	110 701	116 258		
240879	LEEUWVONTEIN PRIMARY FARM SCHOOL	GN	169 290	-	169 290	180 982	192 058	201 699		
212191	LESEDI SECONDARY SCHOOL	GN	379 620	-	379 620	393 533	413 289	413 289		
920538	LINGITJHUDU SECONDARY SCHOOL	GN	728 460	-	728 460	743 771	769 289	828 912		
211482	LUCKY PRIMARY FARM SCHOOL	GN	64 125	-	64 125	68 554	72 749	76 401		
261537	MADIBATLOU MIDDLE SCHOOL	GN	790 020	-	790 020	809 582	859 129	902 257		
921692	MAHLENGA SECONDARY SCHOOL	GN	212 896	-	212 896	227 598	241 527	253 652		
922337	MANDIMBISO PRIMARY SCHOOL	GN	428 355	-	428 355	422 839	448 823	471 354		
211540	MKHAMBI PRIMARY SCHOOL	GN	215 460	-	215 460	230 341	244 437	256 708		
400155	MPHUMELOMUHLA SECONDARY SCHOOL	GN	35 000	-	35 000	35 000	37 142	39 007		
400086	MPHUMELELO SECONDARY SCHOOL	GN	35 000	-	35 000	35 000	37 142	39 007		
400086	MSHULUZANE MAYISELA PRIMARY SCHOOL	GN	358 245	-	358 245	347 987	369 284	387 822		
211615	ONVERWACHT PRIMARY SCHOOL	GN	216 315	-	216 315	231 255	245 407	257 727		
211623	REFANO PRIMARY FARM SCHOOL	GN	833 017	-	833 017	790 964	839 371	881 507		
211649	RETHABISENG PRIMARY SCHOOL	GN	1 125 180	-	1 125 180	1 167 890	1 239 365	1 301 581		
925447	SHILUZWE PRIMARY SCHOOL	GN	1 076 445	-	1 076 445	1 115 789	1 184 075	1 243 516		
924602	SIKHULISILE PRIMARY SCHOOL	GN	1 024 290	-	1 024 290	1 060 032	1 124 906	1 181 376		
921428	SITJHEIWE SECONDARY SCHOOL	GN	414 675	-	414 675	408 314	433 303	455 055		
922475	STRAUSS SECONDARY SCHOOL	GN	671 175	-	671 175	682 529	724 300	760 660		
211706	THERESO PRIMARY FARM SCHOOL	GN	107 730	-	107 730	115 170	122 219	128 354		
211722	UKUTHULA PRIMARY FARM SCHOOL	GN	77 805	-	77 805	83 179	88 269	92 700		
211755	VEZULWAZI PRIMARY SCHOOL	GN	796 005	-	796 005	815 981	865 919	909 388		
211771	WAGENDRIFT PRIMARY FARM SCHOOL	GN	103 455	-	103 455	110 600	117 369	123 261		
211789	WOZANIBONE INTERM FARM SCHOOL	GN	429 210	-	429 210	423 853	449 793	472 373		
926047	ZIVUSENI PRIMARY SCHOOL	GN	632 700	-	632 700	641 397	680 650	714 819		
270596	AB PHOKOMPE SECONDARY SCHOOL	GN	635 350	-	635 350	642 714	682 048	716 287		
250027	AHMED TIMOL SECONDARY SCHOOL	GN	635 033	-	635 033	964 057	1 023 057	1 074 414		
251199	ATHOLANG PRIMARY SCHOOL	GN	566 010	-	566 010	570 101	604 991	635 362		
270603	BADIRILE SECONDARY SCHOOL	GN	715 445	-	715 445	722 599	766 822	805 317		
251284	BOPELO INTERMEDIATE SCHOOL	GN	35 000	-	35 000	35 000	37 142	39 007		
270645	BRANDVLEI PRIMARY FARM SCHOOL	GN	468 540	-	468 540	465 899	494 412	519 232		
270652	BULELANI PRIMARY SCHOOL	GN	722 475	-	722 475	737 372	782 699	821 781		
270041	CARLETON JONES HIGH SCHOOL	GN	464 294	-	464 294	468 937	497 638	522 618		
251306	DIE POORT PRIMARY FARM SCHOOL	GN	70 965	-	70 965	75 866	80 509	84 551		
251314	DIPHALANE PRIMARY SCHOOL	GN	1 018 305	-	1 018 305	1 053 634	1 118 116	1 174 245		
250019	DR YUSUF DADOO PRIMARY SCHOOL	GN	613 536	-	613 536	930 237	987 167	1 036 723		
270694	EKUPHAKAMENI PRIMARY MINE SCHOOL	GN	143 294	-	143 294	255 020	270 627	284 213		

Public Ordinary Schools

EWS Number	Name of School	District	2010/11			Medium term estimates		
			Main appropriation	Adjustments	Revised appropriation	2011/12	2012/13	2013/14
251989	ENTUTHUKWENI PRIMARY SCHOOL	GW	483 267	-	483 267	487 900	496 535	521 481
251997	FJ KLOPPERS PRIMARY FARM SCHOOL	GW	35 000	-	35 000	35 000	37 142	39 007
270710	F.J. WELLS PRIMARY MINE SCHOOL	GW	193 328	-	193 328	177 510	188 374	197 830
930376	FOCHVILLE SECONDARY SCHOOL	GW	395 472	-	395 472	399 427	423 872	445 150
930375	FOCHVILLE PRIMARY SCHOOL	GW	315 964	-	315 964	319 023	338 547	355 542
930471	GREENSPARK PRIMARY SCHOOL	GW	262 485	-	262 485	280 613	297 767	312 736
270017	HARTZSTRAAT PRIMARY SCHOOL	GW	541 334	-	541 334	546 748	580 209	609 335
270736	HLANGABEZA PRIMARY SCHOOL	GW	931 950	-	931 950	961 315	1 020 147	1 071 358
271495	HLANGANANI PRIMARY SCHOOL	GW	978 410	-	978 410	1 008 845	1 070 566	1 124 330
260183	HOER TEGEISE SKOOL N DIEDERICH	GW	110 603	-	110 603	286 871	304 428	319 710
260191	HOERSKOOLO BASTION	GW	515 396	-	515 396	520 550	552 408	580 138
260209	HOERSKOOLO BEKKER	GW	568 575	-	568 575	572 843	607 901	638 418
270090	HOERSKOOLO CARLETONVILLE	GW	754 110	-	754 110	771 192	818 389	859 472
260241	HOERSKOOLO JAN DE KLERK	GW	140 238	-	140 238	363 736	385 997	405 374
270116	HOERSKOOLO JAN VILJOEN	GW	466 862	-	466 862	471 531	500 389	525 508
260258	HOERSKOOLO MONUMENT	GW	263 894	-	263 894	684 465	726 354	762 817
260266	HOERSKOOLO NOORDHEUWEL	GW	267 775	-	267 775	694 531	737 036	774 035
270124	HOERSKOOLO RIEBEEKRAND	GW	504 678	-	504 678	508 725	540 920	568 074
270132	HOERSKOOLO WESTONARIA	GW	452 486	-	452 486	457 011	484 980	509 326
270140	HOERSKOOLO WONDERFONTEIN	GW	112 720	-	112 720	282 382	310 254	325 829
934989	IMFUNDO SECONDARY SCHOOL	GW	812 250	-	812 250	833 348	884 348	928 743
270769	IPELENG PRIMARY SCHOOL	GW	937 080	-	937 080	966 799	1 025 967	1 077 470
270793	ISIGALO PRIMARY SCHOOL	GW	1 217 520	-	1 217 520	1 266 607	1 344 124	1 411 599
400047	ITHUTENG SECONDARY SCHOOL	GW	35 000	-	35 000	35 000	37 142	39 007
271072	IZANOKHANYO PRIMARY SCHOOL	GW	570 645	-	570 645	521 790	553 723	581 520
930693	JOSEPH DITSELE INTERMEDIATE FARM SCHOOL	GW	18 810	-	18 810	-	-	-
930607	KAALPLAAS INTERMEDIATE FARM SCHOOL	GW	65 835	-	65 835	70 382	74 689	78 439
400203	KAGISO EXTENSION 14 SECONDARY SCHOOL	GW	35 000	-	35 000	35 000	37 142	39 007
251504	KAGISO SECONDARY SCHOOL	GW	411 907	-	411 907	416 026	441 487	463 950
270801	KAMOHLO PUBLIC SCHOOL	GW	178 905	-	178 905	797 700	846 519	889 014
270819	KGOTHALANG SECONDARY SCHOOL	GW	1 120 050	-	1 120 050	1 162 406	1 233 545	1 295 469
251512	KHASELULE PRIMARY SCHOOL	GW	412 421	-	412 421	698 982	741 780	778 986
251520	KHULULEKANI PRIMARY SCHOOL	GW	1 328 670	-	1 328 670	1 385 434	1 470 222	1 544 027
262792	KID MAFONTA PRIMARY SCHOOL	GW	35 000	-	35 000	35 000	37 142	39 007
930749	KOKOSI PRIMARY SCHOOL	GW	962 730	-	962 730	994 220	1 055 067	1 108 031
250563	KRUGERSDORP HIGH SCHOOL	GW	223 322	-	223 322	579 233	614 692	645 539
250569	KRUGERSDORP TOWN PRIMARY SCHOOL	GW	96 844	-	96 844	251 184	266 556	279 938
251546	KWAGGAFONTEIN PRIMARY FARM SCHOOL	GW	183 825	-	183 825	196 521	208 548	219 017
270058	LAER GEDENSKOOLO DANIE THERON	GW	425 261	-	425 261	429 513	455 800	478 681
270322	LAERSKOOLO AVANTE	GW	495 824	-	495 824	500 792	531 430	558 108
250805	LAERSKOOLO BEKKER	GW	264 355	-	264 355	266 999	283 339	297 562
270264	LAERSKOOLO BLYVOORLITSIG	GW	397 013	-	397 013	400 983	425 523	446 884
270280	LAERSKOOLO DAGBREEK	GW	341 544	-	341 544	344 959	366 071	384 448
270272	LAERSKOOLO DE BEER	GW	92 962	-	92 962	93 891	99 637	104 639
250647	LAERSKOOLO EBENHAESER	GW	577 125	-	577 125	308 633	327 733	344 166
270296	LAERSKOOLO GERHIT MARITZ	GW	442 700	-	442 700	447 127	474 491	498 311
270306	LAERSKOOLO GLENHARVE	GW	370 936	-	370 936	374 645	397 574	417 532
250696	LAERSKOOLO HENKPOORT	GW	84 245	-	84 245	132 537	140 649	147 709
270314	LAERSKOOLO JONGSPAN	GW	386 741	-	386 741	390 608	414 513	435 322
250746	LAERSKOOLO KENMARE	GW	168 991	-	168 991	438 314	465 139	488 488
250753	LAERSKOOLO KRUGERSDORP-NOORD	GW	159 289	-	159 289	413 150	438 434	460 444
252859	LAERSKOOLO MILLENIUM	GW	102 469	-	102 469	256 217	271 897	285 547
270330	LAERSKOOLO MODDERFONTEIN	GW	533 427	-	533 427	538 761	571 733	600 434
250787	LAERSKOOLO MULDERSDRIF	GW	75 146	-	75 146	194 908	206 836	217 219
250795	LAERSKOOLO NOOTGEDACHT NR 88	GW	718 812	-	718 812	726 000	770 431	809 107
270348	LAERSKOOLO OOS-DRIFFONTEIN	GW	199 785	-	199 785	201 788	214 138	224 887
250803	LAERSKOOLO PAARDEKRAAL	GW	97 902	-	97 902	253 929	269 470	282 997
250611	LAERSKOOLO PROTEARIE	GW	93 316	-	93 316	242 033	256 046	269 739
270355	LAERSKOOLO RANDFONTEIN	GW	469 728	-	469 728	474 425	503 480	528 734
270363	LAERSKOOLO RAPPORTRYER	GW	200 390	-	200 390	519 754	551 563	579 251
270389	LAERSKOOLO VENTERSPOS	GW	575 232	-	575 232	580 984	616 541	647 491
270256	LAERSKOOLO WESTGOLD PRIMARY SCHOOL	GW	516 682	-	516 682	521 848	553 786	581 586
251661	LENGAU PRIMARY SCHOOL	GW	384 173	-	384 173	388 015	411 761	432 431
251751	LESEGO PRIMARY SCHOOL	GW	35 000	-	35 000	35 000	37 142	39 007
270860	LETSAISING PRIMARY MINE SCHOOL	GW	1 431 270	-	1 431 270	1 495 120	1 586 621	1 666 269
252817	LEWISHAM PRIMARY SCHOOL	GW	145 656	-	145 656	366 024	388 425	407 924

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EMIS Number	Name of School	District	Main appropriation	2010/11		Medium term estimates		
				Adjustments	Revised appropriation	R		
						2011/12	2012/13	2013/14
252867	LODIRLE SECONDARY SCHOOL	GW	1,065,330	-	1,065,330	1,103,906	1,171,465	1,230,273
930928	LOSBERG PRIMARY SCHOOL	GW	192,086	-	192,086	194,007	205,881	216,216
270868	LOURENSIA PRIMARY FARM SCHOOL	GW	79,598	-	79,598	90,820	96,379	101,217
400202	LUKHANYO HIGH SCHOOL	GW	35,000	-	35,000	35,000	37,142	39,007
270876	MABLOMONG INTERMEDIATE SCHOOL	GW	35,000	-	35,000	35,000	37,142	39,007
252452	MADIBA SECONDARY SCHOOL	GW	1,257,705	-	1,257,705	1,309,568	1,389,713	1,459,477
251611	MAGALIESBURG STATE SCHOOL	GW	35,000	-	35,000	35,000	37,142	39,007
270882	MALERATO PRIMARY SCHOOL	GW	836,190	-	836,190	858,941	911,508	957,266
251637	MANDISE EYE PRIMARY FARM SCHOOL	GW	185,535	-	185,535	196,349	210,488	221,054
252262	MANDISA SHICEKA SECONDARY SCHOOL (EX REATILLE)	GW	965,054	-	965,054	974,705	1,034,357	1,086,282
270900	MAPUTLE PRIMARY SCHOOL	GW	852,435	-	852,435	876,308	929,938	976,621
251678	MATLA COMBINED SCHOOL	GW	845,595	-	845,595	868,995	922,178	968,471
270918	MATLAPANENG PRIMARY SCHOOL	GW	679,725	-	679,725	691,670	734,000	770,847
251686	MATLASEDI PRIMARY SCHOOL	GW	797,715	-	797,715	817,809	867,859	911,425
270926	MBULELO PRIMARY SCHOOL	GW	913,995	-	913,995	942,119	999,777	1,049,966
270942	MOHLAKANO PRIMARY SCHOOL	GW	747,270	-	747,270	763,880	810,629	851,323
270959	MOHLAKENG PUBLIC SCHOOL	GW	399,285	-	399,285	391,861	415,843	436,719
934237	MOLEITI PRIMARY SCHOOL	GW	17,100	-	17,100	-	-	-
250860	MONUMENT PRIMARY SCHOOL	GW	176,047	-	176,047	456,615	484,560	508,885
251736	MOSUPATSELA SECONDARY SCHOOL	GW	422,025	-	422,025	387,496	411,211	431,853
252445	MPHE-THUTO PRIMARY SCHOOL	GW	659,205	-	659,205	669,733	710,720	746,398
270983	NAYABOSWA PRIMARY SCHOOL	GW	1,184,175	-	1,184,175	1,230,959	1,306,294	1,371,870
931595	PABALELO PRIMARY FARM SCHOOL	GW	26,505	-	26,505	-	-	-
252841	PATRICK MASHEGO PRIMARY SCHOOL	GW	35,000	-	35,000	35,000	37,142	39,007
270981	PHAHAMA SECONDARY SCHOOL	GW	1,291,050	-	1,291,050	1,345,216	1,427,543	1,489,205
271007	PHANDULWAZI PRIMARY SCHOOL	GW	528,390	-	528,390	529,883	562,312	590,540
251769	PHATUDI PRIMARY SCHOOL	GW	961,875	-	961,875	993,306	1,054,097	1,107,012
271015	PHORORONG PRIMARY SCHOOL	GW	839,610	-	839,610	862,597	915,388	961,341
251785	RAND GOLD PRIMARY FARM SCHOOL	GW	35,000	-	35,000	35,000	37,142	39,007
270488	RANDFONTEIN HIGH SCHOOL	GW	206,917	-	206,917	536,683	569,528	598,118
270504	RANDFONTEIN PRIMARY SCHOOL	GW	187,513	-	187,513	486,354	516,119	542,028
270525	RANDFONTEIN SECONDARY SCHOOL	GW	908,010	-	908,010	935,721	992,987	1,042,835
931778	REAKONGA PRIMARY SCHOOL	GW	906,300	-	906,300	933,893	991,047	1,040,798
271528	RELEBOLLE SECONDARY SCHOOL	GW	944,775	-	944,775	975,025	1,034,697	1,086,639
934044	RETULLE PRIMARY SCHOOL	GW	1,087,560	-	1,087,560	1,127,672	1,196,685	1,256,759
270512	ROCKLAND PRIMARY SCHOOL	GW	376,469	-	376,469	380,233	403,504	423,760
271031	ROOIROORT PRIMARY FARM SCHOOL	GW	329,175	-	329,175	316,909	336,304	353,187
251827	SANDILE PRIMARY SCHOOL	GW	268,099	-	268,099	270,780	287,352	301,777
251835	SCHAMBURG COMBINED SCHOOL	GW	35,000	-	35,000	35,000	37,142	39,007
271049	SEATTLE PRIMARY SCHOOL	GW	909,720	-	909,720	937,549	994,927	1,044,873
271056	SEDIOMOSANG PRIMARY SCHOOL	GW	799,425	-	799,425	819,637	869,799	913,462
931936	SEKGWA PRIMARY FARM SCHOOL	GW	21,375	-	21,375	-	-	-
271064	SETHOLELA PRIMARY SCHOOL	GW	207,778	-	207,778	241,442	256,219	269,081
251884	SETLOLAMATHE PRIMARY SCHOOL	GW	35,000	-	35,000	35,000	37,142	39,007
251892	SG MAFESA SECONDARY SCHOOL	GW	633,269	-	633,269	639,601	678,745	712,818
251025	SILVERFIELDS PRIMARY SCHOOL	GW	119,599	-	119,599	310,205	329,190	345,715
400120	SIMUNYE SECONDARY SCHOOL	GW	35,000	-	35,000	35,000	37,142	39,007
251926	SWARTKOP VALLEY PRIMARY FARM SCHOOL	GW	227,430	-	227,430	243,137	258,017	270,970
271502	T.M. LETLHAKA SECONDARY SCHOOL	GW	1,085,850	-	1,085,850	1,125,844	1,194,745	1,254,721
251934	TARLTON PRIMARY FARM SCHOOL	GW	428,355	-	428,355	422,939	448,823	471,354
400222	THATHULWAZI W.R. HIGH SCHOOL	GW	35,000	-	35,000	35,000	37,142	39,007
251975	THEMBILE PRIMARY SCHOOL	GW	796,860	-	796,860	816,895	866,889	910,406
251983	THUSONG PRIMARY SCHOOL	GW	673,843	-	673,843	680,582	722,233	758,489
252784	THUTHUZEKANI PRIMARY SCHOOL	GW	1,370,565	-	1,370,565	1,430,222	1,517,752	1,593,943
270711	THUTO BOKAMOSO PRIMARY SCHOOL	GW	232,560	-	232,560	248,622	263,837	277,082
932124	THUTO KITSO SECONDARY SCHOOL	GW	828,495	-	828,495	850,714	902,778	948,098
251981	THUTO LEFA SECONDARY SCHOOL	GW	35,000	-	35,000	35,000	37,142	39,007
270834	THUTO LEHARWE SECONDARY SCHOOL (EX MERICI PRIVATE)	GW	1,176,480	-	1,176,480	1,222,733	1,297,564	1,362,702
270033	TOEKOMSHURU PRIMARY SCHOOL	GW	855,855	-	855,855	879,964	933,618	980,696
252124	TOWNVIEW HIGH SCHOOL	GW	202,400	-	202,400	432,366	456,827	481,860
252015	TSAKANI PRIMARY SCHOOL	GW	886,635	-	886,635	912,670	968,737	1,017,368
252023	TSHELETSEGA PUBLIC SCHOOL	GW	680,580	-	680,580	692,584	734,970	771,865
271130	TSITSIKOGA PRIMARY SCHOOL	GW	937,935	-	937,935	967,713	1,026,937	1,078,489
271148	TSWANONGU SECONDARY SCHOOL	GW	1,293,615	-	1,293,615	1,347,958	1,430,453	1,502,261
271155	TSWELELO PRIMARY SCHOOL	GW	666,045	-	666,045	677,045	718,480	754,548
250654	UNITY PRIMARY SCHOOL	GW	713,925	-	713,925	728,232	772,800	811,594

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						2010/11	2011/12	2012/13
271163	VENTERSPO PRIMARY MINE SCHOOL	GW	650 655	-	650 655	660 592	701 020	736 212
982312	VISNET INTERMEDIATE FARM SCHOOL	GW	106 020	-	106 020	113 342	120 279	126 317
262098	WD OLIPHANT PRIMARY SCHOOL	GW	345 139	-	345 139	348 591	369 924	388 495
982331	WEDELA PRIMARY SCHOOL	GW	575 415	-	575 415	580 156	615 661	646 567
982332	WEDELA TECHNICAL SECONDARY SCHOOL	GW	789 500	-	789 500	787 645	885 849	877 808
252114	WEST RAND PRIMARY MINE SCHOOL	GW	281 295	-	281 295	300 722	315 127	335 147
271205	WESTERN AREA PRIMARY MINE SCHOOL	GW	768 645	-	768 645	766 731	834 879	876 790
270579	WESTFIELDS PRIMARY SCHOOL	GW	473 539	-	473 539	478 275	507 545	533 024
270587	WESTONARIA PRIMARY SCHOOL	GW	304 764	-	304 764	307 812	326 650	343 048
982347	XHOBANI PRIMARY SCHOOL	GW	771 210	-	771 210	789 473	837 789	879 846
271239	ZULUBEKOM PRIMARY SCHOOL	GW	595 080	-	595 080	601 179	637 971	669 987
110656	ALPHA PRIMARY SCHOOL	JC	224 007	-	224 007	205 679	218 266	229 223
121210	ALMONT TECHNICAL HIGH SCHOOL	JC	965 295	-	965 295	966 982	1 057 977	1 111 067
110628	ATAMELANG PRIMARY SCHOOL	JC	227 011	-	227 011	369 010	391 594	411 252
110536	AURORA GIRLS HIGH SCHOOL	JC	957 600	-	957 600	988 736	1 049 247	1 101 919
110544	BAFIKLE PRIMARY SCHOOL	JC	206 467	-	206 467	208 532	221 294	232 403
110551	BASANI PRIMARY SCHOOL	JC	166 920	-	166 920	297 066	315 247	331 072
121236	BHUKULANI SECONDARY SCHOOL	JC	1 081 575	-	1 081 575	1 121 273	1 189 895	1 249 628
120014	BOEKENHOUT PRIMARY SCHOOL	JC	586 018	-	586 018	1 007 931	1 069 616	1 123 311
110577	BUSISWE PRIMARY SCHOOL	JC	308 655	-	308 655	294 972	313 024	328 738
120022	CAVENDISHSTRAAT PRIMARY SCHOOL	JC	150 844	-	150 844	261 551	277 558	291 492
132043	DALWONGA SECONDARY SCHOOL	JC	402 149	-	402 149	680 701	722 360	758 623
120048	DELRAO PRIMARY SCHOOL	JC	121 184	-	121 184	111 269	118 079	124 006
110585	DIKGABANE PRIMARY SCHOOL	JC	479 702	-	479 702	818 723	868 829	912 444
121269	DIKWANKWELA PRIMARY SCHOOL	JC	117 686	-	117 686	207 115	219 791	230 824
110593	DIODI PRIMARY SCHOOL	JC	603 630	-	603 630	610 319	647 671	680 184
132084	DONALDSON PRIMARY SCHOOL	JC	463 410	-	463 410	460 415	488 593	513 120
110601	DR BW VILAKAZI SECONDARY SCHOOL	JC	813 540	-	813 540	771 695	816 923	860 033
110619	EBUHLINI PRIMARY SCHOOL	JC	893 475	-	893 475	920 182	976 497	1 025 518
121277	EKUPHUMELENI PRIMARY SCHOOL	JC	430 920	-	430 920	425 681	451 733	474 410
120063	ELDOCREST PRIMARY SCHOOL	JC	353 747	-	353 747	560 879	595 205	625 084
120030	ELDOMAINE PRIMARY SCHOOL	JC	347 168	-	347 168	544 184	577 488	606 478
120071	ELDORADO PARK PRIMARY SCHOOL	JC	421 152	-	421 152	714 521	758 250	796 314
120097	ELDORADO PARK SECONDARY SCHOOL	JC	754 478	-	754 478	762 023	808 659	849 254
120105	ELDRIDGE PRIMARY SCHOOL	JC	305 571	-	305 571	481 539	511 010	536 662
121285	EMADLEWENI PRIMARY SCHOOL	JC	347 985	-	347 985	337 018	357 644	375 598
121293	EMATHAFENI PRIMARY SCHOOL	JC	176 130	-	176 130	186 294	199 818	209 849
110635	EMAWENI PRIMARY SCHOOL	JC	209 475	-	209 475	223 942	237 648	249 577
132175	EMISEBENI JUNIOR PRIMARY SCHOOL	JC	959 310	-	959 310	990 564	1 051 187	1 103 956
110650	EMSENI PRIMARY SCHOOL	JC	246 240	-	246 240	263 246	279 357	293 381
110668	ENKANYEZINI PRIMARY SCHOOL	JC	405 270	-	405 270	398 260	422 653	443 849
121319	ENTANDWENI PRIMARY SCHOOL	JC	35 000	-	35 000	35 000	37 142	39 007
110676	ESITHEBENI PRIMARY SCHOOL	JC	810 540	-	810 540	831 519	882 408	926 705
120113	EW HOBBS PRIMARY SCHOOL	JC	419 805	-	419 805	413 799	439 123	461 167
110684	EZIBUKWENI PRIMARY SCHOOL	JC	356 207	-	356 207	327 063	347 079	364 503
120121	FIRETHORN PRIMARY SCHOOL	JC	332 595	-	332 595	320 565	340 184	357 261
110098	FLAMINGO PRIMARY SCHOOL	JC	588 072	-	588 072	1 011 587	1 073 496	1 127 386
120139	FLORIDALAAN PRIMARY SCHOOL	JC	662 544	-	662 544	669 169	710 123	745 771
110692	FONTANUS COMPREHENSIVE SECONDARY SCHOOL	JC	563 933	-	563 933	668 627	1 027 907	1 079 508
120501	FOREST HILL SCHOOL	JC	614 745	-	614 745	622 202	660 281	693 427
120519	FOREST HILL PRIMARY SCHOOL	JC	596 480	-	596 480	602 445	639 314	671 408
132233	FRED CLARC PRIMARY SCHOOL	JC	447 346	-	447 346	451 619	479 470	503 540
400204	FREEDOM PARK PRIMARY SCHOOL	JC	35 000	-	35 000	35 000	37 142	39 007
400083	FREEDOM PRIMARY SCHOOL	JC	1 269 675	-	1 269 675	1 322 364	1 403 293	1 473 738
110718	GAZANKULU PRIMARY SCHOOL	JC	314 640	-	314 640	301 370	319 814	335 869
120162	GOUDPARK PRIMARY SCHOOL	JC	292 151	-	292 151	459 438	487 555	512 030
110114	GREYVILLE PRIMARY SCHOOL	JC	416 376	-	416 376	389 156	412 972	433 703
120170	HARMONY PRIMARY SCHOOL	JC	316 927	-	316 927	296 209	314 337	330 116
110726	HETERGRACHT PRIMARY SCHOOL	JC	422 179	-	422 179	716 349	760 190	798 351
121350	HLEKANI PRIMARY SCHOOL	JC	635 265	-	635 265	644 139	683 560	717 875
121376	HLAKANIPHANI PRIMARY SCHOOL	JC	430 920	-	430 920	425 681	451 733	474 410
120570	HOERNLE PRIMARY SCHOOL	JC	21 751	-	21 751	19 971	21 194	22 257
120576	HOERSKOOLOO DIE FAKKEL	JC	394 236	-	394 236	398 178	422 547	443 759
120577	HOERSKOOLOO PRESIDENT	JC	169 168	-	169 168	438 771	465 624	488 998
121392	IBHONGO SECONDARY SCHOOL	JC	467 660	-	467 660	421 701	447 509	469 974

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EWIS Number	Name of School	District	Main appropriation	Adjustments	Revised appropriation	Medium term estimates		
						R		
				2010/11		2011/12	2012/13	2013/14
132274	IGUGU PRIMARY SCHOOL	JC	133 380	-	133 380	142 582	151 318	158 915
110734	IKEMELING PRIMARY SCHOOL	JC	160 757	-	160 757	286 098	303 607	318 648
132282	IKWEZI PRIMARY SCHOOL	JC	224 865	-	224 865	240 395	255 107	267 914
110122	IMPALA CRESCENT PRIMARY SCHOOL	JC	266 636	-	266 636	249 205	264 456	277 732
111435	IMPUMELELO JUNIOR PRIMARY SCHOOL	JC	106 875	-	106 875	114 256	121 459	127 335
110742	INDYERO PRIMARY SCHOOL	JC	419 805	-	419 805	413 799	439 123	461 167
121400	ISAACSON PRIMARY SCHOOL	JC	104 261	-	104 261	185 552	196 908	206 793
121418	ISIPOHO PRIMARY SCHOOL	JC	280 440	-	280 440	299 808	318 157	334 128
132290	ISISEKO PRIMARY SCHOOL	JC	351 405	-	351 405	340 675	361 524	379 872
110759	ISULUHE PRIMARY SCHOOL	JC	930 240	-	930 240	953 486	1 018 207	1 069 321
132308	ITEKENG PRIMARY SCHOOL	JC	383 040	-	383 040	204 973	217 518	228 437
110775	ITEMOGELE PRIMARY SCHOOL	JC	408 216	-	408 216	765 708	812 569	853 360
121434	JABULANI-DOOS PRIMARY SCHOOL	JC	100 395	-	100 395	99 765	105 870	111 185
121442	JABULANI TECHNICAL SECONDARY SCHOOL	JC	662 921	-	662 921	669 550	710 527	746 195
110791	KARABO PRIMARY SCHOOL	JC	126 346	-	126 346	224 856	238 618	250 596
400107	KENILWORTH SECONDARY SCHOOL	JC	-	-	-	35 000	37 142	39 007
110809	KGATELOPELE PRIMARY SCHOOL	JC	134 050	-	134 050	238 567	253 167	265 876
110817	KHAUHELO PRIMARY SCHOOL	JC	144 322	-	144 322	145 765	154 686	162 451
121467	KHOLWANI PRIMARY SCHOOL	JC	322 335	-	322 335	309 597	328 544	345 037
110825	KHOTSO PRIMARY SCHOOL	JC	157 320	-	157 320	168 186	178 478	187 438
110833	KHULANI PRIMARY SCHOOL	JC	204 028	-	204 028	203 715	216 182	227 035
110841	KHUTHALA PRIMARY SCHOOL	JC	152 051	-	152 051	142 111	150 808	158 379
110858	KHUTHALANI PRIMARY SCHOOL	JC	73 530	-	73 530	78 608	83 419	87 607
110866	KING ZWELITHINI PRIMARY SCHOOL	JC	305 235	-	305 235	291 316	309 144	324 663
120186	KLIPSPRUIT-WES SECONDARY SCHOOL	JC	483 298	-	483 298	488 131	518 004	544 008
120199	KLIPSTOWN PRIMARY SCHOOL	JC	288 495	-	288 495	282 575	299 868	314 921
120204	KLIPTOWN SECONDARY SCHOOL	JC	368 636	-	368 636	338 475	359 190	377 221
110510	KWADEANGENDALE SECONDARY SCHOOL	JC	956 745	-	956 745	967 822	1 048 277	1 100 900
120725	LAERSKOOLO DALMONDEOR	JC	120 128	-	120 128	311 578	330 646	347 245
120758	LAERSKOOLO THEO WASSENAAR	JC	405 420	-	405 420	409 474	434 534	456 348
120774	LAERSKOOLO VOORBRAND PRIMARY SCHOOL	JC	433 478	-	433 478	437 813	464 607	487 931
122002	LAKEVIEW PRIMARY SCHOOL	JC	288 965	-	288 965	283 032	300 353	315 431
120212	LANCEVALE SECONDARY SCHOOL	JC	350 840	-	350 840	550 125	583 793	613 099
110874	LAVELA SECONDARY SCHOOL	JC	734 487	-	734 487	693 489	735 931	772 875
121475	LEHLO PRIMARY SCHOOL	JC	178 822	-	178 822	178 780	189 721	199 245
110882	LEITSHIBOLO PRIMARY SCHOOL	JC	35 000	-	35 000	35 000	37 142	39 007
132381	LEKANG PRIMARY SCHOOL	JC	380 475	-	380 475	371 752	394 503	414 308
110155	LENASIA SECONDARY SCHOOL	JC	610 157	-	610 157	616 258	653 973	686 803
110890	LENZ PUBLIC SCHOOL	JC	539 794	-	539 794	545 192	576 557	607 601
121491	LETARE SECONDARY SCHOOL	JC	772 920	-	772 920	791 301	839 729	881 883
110916	LETHABO PRIMARY SCHOOL	JC	127 373	-	127 373	128 647	136 520	143 373
110239	LIBRA PRIMARY SCHOOL	JC	97 978	-	97 978	235 161	249 553	262 081
121509	LILYDALE PRIMARY SCHOOL	JC	163 928	-	163 928	164 045	174 085	182 824
110924	LO ITERKLE PRIMARY SCHOOL	JC	197 505	-	197 505	211 146	224 068	235 316
132431	LOBONE SECONDARY SCHOOL	JC	221 445	-	221 445	236 739	251 227	263 839
110940	LUMELANG PRIMARY SCHOOL	JC	316 060	-	316 060	305 027	323 684	339 944
110957	LUYOLO PRIMARY SCHOOL	JC	284 715	-	284 715	304 379	323 007	339 222
121525	MAFORI IMPHAPHELE COMPREHENSIVE SCHOOL	JC	373 635	-	373 635	364 440	386 744	406 158
110973	MAMBO PRIMARY SCHOOL	JC	985 815	-	985 815	35 000	37 142	39 007
110999	MAPETLA HIGH SCHOOL	JC	117 101	-	117 101	1 018 900	1 081 256	1 135 535
111005	MARA PRIMARY SCHOOL	JC	41 982	-	41 982	208 403	221 158	232 260
121533	MATURENG PRIMARY SCHOOL	JC	225 049	-	225 049	82 439	87 484	91 876
120220	MCBAIN CHARLES PRIMARY SCHOOL	JC	82 011	-	82 011	210 337	223 210	234 415
111013	MEGATONG PRIMARY SCHOOL	JC	191 998	-	191 998	83 005	86 085	92 507
120682	MEREDALE PRIMARY SCHOOL	JC	185 044	-	185 044	191 814	203 553	213 771
110247	MH JOOSUB TECHNICAL SECONDARY SCHOOL	JC	448 034	-	448 034	479 949	509 322	534 890
110139	MICHAEL SEAGENG PRIMARY SCHOOL	JC	17 894	-	17 894	418 744	444 372	466 679
120246	MILNERTON PRIMARY SCHOOL	JC	357 979	-	357 979	16 724	17 748	18 698
120253	MISSOURILAN SECONDARY SCHOOL	JC	400 557	-	400 557	602 093	636 941	671 016
132498	MNCUBE SECONDARY SCHOOL	JC	517 275	-	517 275	830 561	869 152	902 743
121558	MOCHONONO PRIMARY SCHOOL	JC	109 397	-	109 397	518 000	549 702	577 297
132506	MOETAPALE PRIMARY SCHOOL	JC	94 502	-	94 502	194 893	206 608	216 980
111062	MOHATO PRIMARY SCHOOL	JC	91 934	-	91 934	95 447	101 289	106 374
132522	MOHLODING PRIMARY SCHOOL	JC	56 430	-	56 430	163 615	173 628	182 344
132548	MOKOROTLO PRIMARY SCHOOL	JC	273 600	-	273 600	60 327	64 019	67 233
						282 496	310 397	325 979

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				R			R		
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12555	MOLAIETSA PRIMARY SCHOOL	JC	378,765	-	378,765	369,924	392,564	412,270	
121566	MOLALATLADI PRIMARY SCHOOL	JC	149,971	-	149,971	151,471	160,741	168,810	
121574	MOLITSANE SECONDARY SCHOOL	JC	636,864	-	636,864	1,098,422	1,165,645	1,224,161	
120840	MONDEOR HIGH SCHOOL	JC	287,708	-	287,708	746,231	791,901	831,654	
110478	MONDEOR PRIMARY SCHOOL	JC	188,748	-	188,748	489,557	515,518	545,598	
111070	MONTSHIWA PRIMARY SCHOOL	JC	114,953	-	114,953	202,581	214,979	225,771	
111088	MORITING PRIMARY SCHOOL	JC	288,135	-	288,135	308,035	328,887	343,286	
132571	MORRIS ISAACSON SECONDARY SCHOOL	JC	1,074,735	-	1,074,735	1,113,961	1,182,135	1,241,478	
125790	MOTJOLI PRIMARY SCHOOL	JC	219,839	-	219,839	215,849	229,059	240,558	
111096	MOTSANENG PRIMARY SCHOOL	JC	244,530	-	244,530	261,418	277,417	291,343	
111104	MVELEDANDIVO PRIMARY SCHOOL	JC	667,495	-	667,495	667,904	708,780	744,361	
121616	MXOLISI PRIMARY SCHOOL	JC	336,535	-	336,535	214,802	227,948	239,391	
111112	NALIED SECONDARY SCHOOL	JC	344,112	-	344,112	577,414	612,751	643,511	
120261	NANCEFIELD PRIMARY SCHOOL	JC	263,271	-	263,271	241,731	258,525	269,402	
120865	NATURENA PRIMARY SCHOOL	JC	185,044	-	185,044	479,849	509,322	534,890	
111120	NGHUNGHUNYANI COMPREHENSIVE	JC	621,585	-	621,585	629,514	666,041	701,576	
111138	NHLUVUKO PRIMARY SCHOOL	JC	289,845	-	289,845	309,863	328,827	345,334	
110262	NRIVANA SECONDARY SCHOOL	JC	177,275	-	177,275	459,799	487,939	512,434	
132639	NKA THUTO PRIMARY SCHOOL	JC	174,624	-	174,624	310,777	346,352	373,797	
121632	NKHOLI PRIMARY SCHOOL	JC	148,656	-	148,656	258,119	273,916	287,667	
121640	NKUNTO PRIMARY SCHOOL	JC	279,912	-	279,912	202,919	215,338	226,148	
120873	PARK JUNIOR SCHOOL	JC	325,874	-	325,874	282,711	300,013	315,074	
110270	PARK PRIMARY SCHOOL	JC	321,514	-	321,514	304,571	323,210	339,436	
120881	PARK SENIOR SCHOOL	JC	401,579	-	401,579	639,652	712,874	781,901	
120285	PARKDALE PRIMARY SCHOOL	JC	451,968	-	451,968	456,488	484,425	508,743	
110296	PENTAROSA PRIMARY SCHOOL	JC	206,775	-	206,775	189,857	201,477	211,591	
121681	PHAFOGANG SECONDARY SCHOOL	JC	86,021	-	86,021	86,972	92,235	96,928	
111163	PHUMUZILE PRIMARY SCHOOL	JC	223,130	-	223,130	219,048	232,454	244,123	
111179	PHUTHALUSHAKA PRIMARY SCHOOL	JC	352,260	-	352,260	341,589	362,494	380,691	
132746	PHUTI JUNIOR SECONDARY SCHOOL	JC	222,389	-	222,389	224,613	235,359	250,325	
110304	PROGRESS PRIMARY SCHOOL	JC	389,110	-	389,110	393,001	417,053	437,989	
111187	PROTEA SOUTH PRIMARY SCHOOL	JC	872,955	-	872,955	898,245	953,218	1,001,069	
111196	PRUDENS SECONDARY SCHOOL	JC	395,865	-	395,865	388,205	411,963	432,644	
112203	REASOMA SECONDARY SCHOOL	JC	748,396	-	748,396	1,432,964	1,520,662	1,596,999	
112111	REBONE PRIMARY SCHOOL	JC	201,331	-	201,331	203,345	215,789	226,622	
121723	ROBERTWILE JUNIOR SECONDARY SCHOOL	JC	381,330	-	381,330	372,666	415,326	475,326	
121038	ROBERTSHAM PRIMARY SCHOOL	JC	426,856	-	426,856	431,125	457,509	480,476	
112877	RUTEGANG PRIMARY SCHOOL	JC	301,815	-	301,815	322,660	342,406	359,595	
112878	SEANA MARENA SECONDARY SCHOOL	JC	802,656	-	802,656	780,928	848,033	897,497	
111245	SEDIATHUTO PRIMARY SCHOOL	JC	35,000	-	35,000	35,000	37,142	39,007	

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110320	TOPAZ SECONDARY SCHOOL	JC	334 700	-	334 700	585 814	621 666	652 874
110338	TRINITY SECONDARY SCHOOL	JC	300 980	-	300 980	281 304	298 520	313 506
133207	TSEBELUSANONG PRIMARY SCHOOL	JC	239 400	-	239 400	255 934	271 597	285 231
133215	TSHEDIMOSHOMO-MEHLALENG PRIM	JC	244 530	-	244 530	130 864	138 862	145 833
111419	TSHILIZI PRIMARY SCHOOL	JC	409 545	-	409 545	402 830	427 463	448 943
120786	TURFFONTEIN PRIMARY SCHOOL	JC	582 906	-	582 906	568 535	603 329	633 616
121885	USINDISO PRIMARY SCHOOL	JC	385 085	-	385 085	355 299	377 044	395 971
133264	VUKANI PRIMARY SCHOOL	JC	426 645	-	426 645	421 111	446 883	469 316
133280	VUKAZENZELE PRIMARY SCHOOL	JC	252 225	-	252 225	143 232	143 232	150 422
111443	VUSISIZWE PRIMARY SCHOOL	JC	546 345	-	546 345	549 078	582 682	611 932
111450	VUWANI SECONDARY SCHOOL	JC	1 158 382	-	1 158 382	1 203 094	1 278 724	1 340 815
120386	WILLOW CRESCENT SECONDARY SCHOOL	JC	492 768	-	492 768	460 555	468 741	513 275
121202	WINCHESTER RIDGE PRIMARY SCHOOL	JC	522 852	-	522 852	528 081	560 399	588 551
111468	ZIBAMBELE PRIMARY SCHOOL	JC	468 540	-	468 540	465 899	494 412	519 232
111476	ZOLA PRIMARY SCHOOL	JC	436 050	-	436 050	431 166	457 553	480 522
152009	ALEXANDRA SECONDARY SCHOOL	JC	1 511 640	-	1 511 640	1 581 040	1 677 800	1 762 026
150011	ALANRIDGE SECONDARY SCHOOL	JC	1 561 230	-	1 561 230	1 634 055	1 734 059	1 821 109
130104	ATHLONE BOYS' HIGH SCHOOL	JC	90 140	-	90 140	233 788	248 106	260 561
130112	ATHLONE GIRLS' HIGH SCHOOL	JC	408 682	-	408 682	412 769	438 030	460 019
130153	BARNATO PARK HIGH SCHOOL	JC	475 080	-	475 080	479 831	508 196	534 758
130492	BEREA PRIMARY SCHOOL	JC	380 582	-	380 582	384 388	402 912	428 389
130179	BERTRAMS JUNIOR SCHOOL	JC	252 691	-	252 691	255 218	270 837	284 434
260653	BONWELONG PRIMARY SCHOOL	JC	1 342 350	-	1 342 350	1 400 059	1 465 742	1 560 326
152041	BOVET PRIMARY SCHOOL	JC	1 073 025	-	1 073 025	1 112 133	1 180 195	1 239 441
150151	BRAMLEY PRIMARY SCHOOL	JC	530 308	-	530 308	535 611	568 390	596 924
150201	BRYANSTON HIGH SCHOOL	JC	173 401	-	173 401	449 752	477 277	501 236
150805	BRYANSTON PARALLEL MEDIUM SCHOOL	JC	121 363	-	121 363	314 781	334 045	350 814
150227	BRYANSTON PRIMARY SCHOOL	JC	149 058	-	149 058	386 613	410 274	430 869
150235	BRYANSTON PRIMARY SCHOOL	JC	150 998	-	150 998	391 646	415 614	436 478
150243	BUCCLEUCH PRIMARY SCHOOL	JC	149 940	-	149 940	388 901	412 701	433 419
150268	CARTER PRIMARY SCHOOL	JC	898 480	-	898 480	926 581	983 287	1 032 648
150359	CRAIGHALL PRIMARY SCHOOL	JC	101 254	-	101 254	262 822	278 695	292 685
130337	CYRLIDENE PRIMARY SCHOOL	JC	246 378	-	246 378	250 862	266 215	279 578
150282	DR KNAK PRIMARY SCHOOL	JC	939 645	-	939 645	969 541	1 028 877	1 080 526
400080	DR MATHOLE MOTSEKGA PRIMARY SCHOOL	JC	1 239 750	-	1 239 750	1 290 373	1 369 343	1 438 084
400205	DRAKE KOKA PRIMARY SCHOOL	JC	35 000	-	35 000	35 000	37 142	39 007
150290	EAST BANK HIGH SCHOOL	JC	747 464	-	747 464	1 431 136	1 518 722	1 594 962
130284	EASTGATE PRIMARY SCHOOL	JC	111 430	-	111 430	470 470	498 262	524 325
260695	EBOMINI PRIMARY SCHOOL	JC	1 851 075	-	1 851 075	1 943 918	2 062 886	2 166 443
261701	EBONY PARK PRIMARY SCHOOL	JC	1 785 240	-	1 785 240	1 873 536	1 988 197	2 088 004
152108	EKUKHANYISWENI PRIMARY SCHOOL	JC	917 415	-	917 415	945 776	1 003 657	1 054 041
152116	EMFUNDISWENI PRIMARY SCHOOL	JC	785 745	-	785 745	805 012	854 279	897 163
260780	EMUNISWENI SECONDARY SCHOOL	JC	1 864 795	-	1 864 795	1 958 543	2 078 406	2 182 742
130336	FAIRVIEW JUNIOR SCHOOL	JC	93 139	-	93 139	241 576	256 360	269 230
150425	FAIRWAYS PRIMARY SCHOOL	JC	413 820	-	413 820	407 400	432 333	454 036
400206	GIDEON RAMBUWANI PRIMARY SCHOOL	JC	89 258	-	89 258	231 510	245 679	258 012
150516	GLENHAZEL PRIMARY SCHOOL	JC	97 726	-	97 726	35 000	37 142	39 007
152132	GORDON PRIMARY SCHOOL	JC	702 810	-	702 810	253 472	268 984	282 487
150557	H A JACK PRIMARY SCHOOL	JC	315 948	-	315 948	716 349	760 190	798 351
130484	HIGHLANDS NORTH BOYS HIGH SCHOOL	JC	119 952	-	119 952	319 107	338 637	355 636
130500	HILLCREST PRIMARY SCHOOL	JC	137 416	-	137 416	311 120	330 161	346 735
130542	HOUGHTON PRIMARY SCHOOL	JC	254 902	-	254 902	677 045	718 460	754 548
150656	HYDE PARK HIGH SCHOOL	JC	337 850	-	337 850	341 229	362 112	380 290
130575	J H HARRIS PRIMARY SCHOOL	JC	384 173	-	384 173	388 015	411 761	432 431
152140	IKAGE PRIMARY SCHOOL	JC	872 100	-	872 100	897 331	952 248	1 000 050
152165	IPHUTHENG PRIMARY SCHOOL	JC	1 062 765	-	1 062 765	1 101 164	1 168 555	1 227 217
152173	IPHUTE PRIMARY SCHOOL	JC	910 575	-	910 575	938 463	986 897	1 045 881
400009	IVORY PARK SECONDARY SCHOOL	JC	1 973 340	-	1 973 340	2 074 627	2 201 596	2 312 115
260668	JEPPE PARK PRIMARY SCHOOL	JC	1 523 610	-	1 523 610	1 593 837	1 691 380	1 776 287
130658	JEPPE HIGH PREPARATORY SCHOOL	JC	131 771	-	131 771	341 775	362 692	380 899
130633	JEPPE HIGH SCHOOL FOR BOYS	JC	164 228	-	164 228	425 960	452 029	474 721
130641	JEPPE HIGH SCHOOL FOR GIRLS	JC	159 113	-	159 113	412 692	437 949	459 934
130666	JOHANNESBURG GIRLS' PREPARATORY SCHOOL	JC	502 301	-	502 301	507 324	538 372	565 388
130690	JOHN MITCHELL PRIMARY SCHOOL	JC	553 112	-	553 112	558 643	592 832	622 592
130302	JULES HIGH SCHOOL	JC	564 732	-	564 732	570 379	605 287	635 672

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40078	KAALFONTEIN PRIMARY SCHOOL	JE	1 567 215	-	-	1 567 215	1 840 454	1 740 849	1 828 240
40047	KAALFONTEIN SECONDARY SCHOOL	JE	35 000	-	-	35 000	35 000	37 142	39 007
261719	KANANA PRIMARY SCHOOL	JE	1 958 805	-	-	1 958 805	2 059 089	2 185 105	2 294 797
130724	KENSINGTON RIDGE PRIMARY SCHOOL	JE	95 256	-	-	95 256	247 066	282 187	275 348
130757	KING EDWARD VII PREPARATORY SCHOOL	JE	287 522	-	-	287 522	290 397	308 170	323 840
130765	KING EDWARD VII SCHOOL	JE	524 716	-	-	524 716	529 963	562 397	590 629
152007	KWABHEKILANGA SECONDARY SCHOOL	JE	1 221 795	-	-	1 221 795	1 271 177	1 348 974	1 416 692
150821	LAERSKOOI HALFWAY HOUSE PRIMARY SCHOOL	JE	281 887	-	-	281 887	731 133	775 878	814 927
130815	LAERSKOOI KENSINGTON	JE	90 317	-	-	90 317	234 255	248 592	261 071
130823	LEICESTER ROAD PRIMARY SCHOOL	JE	111 661	-	-	111 661	289 618	307 341	322 770
130831	LINKSFIELD PRIMARY SCHOOL	JE	69 149	-	-	69 149	179 352	190 328	199 883
150920	LYNDHURST PRIMARY SCHOOL	JE	107 451	-	-	107 451	269 028	285 492	299 824
152296	M.C. WEILER PRIMARY SCHOOL	JE	997 785	-	-	997 785	1 031 696	1 084 836	1 149 797
130864	MALVERN HIGH SCHOOL	JE	400 608	-	-	400 608	404 614	429 376	450 931
130872	MALVERN PRIMARY SCHOOL	JE	458 645	-	-	458 645	463 231	491 581	516 258
400150	MAPHUTHA SECONDARY SCHOOL	JE	35 000	-	-	35 000	35 000	37 142	39 007
150029	MARLBORO GARDENS SECONDARY SCHOOL	JE	509 338	-	-	509 338	514 431	545 915	573 319
400076	MAYBUTE PRIMARY SCHOOL	JE	1 285 065	-	-	1 285 065	1 338 817	1 420 753	1 492 075
150979	MIDRAND ENGLISH MEDIUM PRIMARY SCHOOL	JE	183 456	-	-	183 456	475 831	504 962	530 301
150987	MIDRAND PARALLEL MEDIUM HIGH SCHOOL	JE	193 511	-	-	193 511	501 910	532 627	559 365
261081	MIKATEKA PRIMARY SCHOOL	JE	1 804 905	-	-	1 804 905	1 894 560	2 010 507	2 111 434
152284	MINERVA SECONDARY SCHOOL	JE	1 078 155	-	-	1 078 155	1 117 617	1 186 015	1 245 553
151019	MONTHOSE PRIMARY SCHOOL	JE	389 072	-	-	389 072	372 783	395 576	415 434
400078	MPUMELELO PRIMARY SCHOOL	JE	1 769 850	-	-	1 769 850	1 857 084	1 970 737	2 069 668
151050	NORTHVIEW HIGH SCHOOL	JE	637 954	-	-	637 954	644 334	683 787	718 092
131052	NORWOOD PRIMARY SCHOOL	JE	267 484	-	-	267 484	270 159	286 693	301 085
131078	OBSERVATORY EAST PRIMARY SCHOOL	JE	257 698	-	-	257 698	260 275	276 204	290 069
131086	OBSERVATORY GIRLS' PRIMARY SCHOOL	JE	228 340	-	-	228 340	230 623	244 738	257 023
131102	ORANGE GROVE PRIMARY SCHOOL	JE	267 950	-	-	267 950	270 630	287 192	301 609
130799	ORCHARDS PRIMARY SCHOOL	JE	422 693	-	-	422 693	426 920	453 047	475 790
260868	P.S. TSOSANE PRIMARY SCHOOL	JE	1 497 105	-	-	1 497 105	1 565 502	1 661 310	1 744 708
151126	PARKHURST PRIMARY SCHOOL	JE	96 608	-	-	96 608	255 759	271 412	285 037
131512	PARKTOWN BOYS' HIGH SCHOOL	JE	400 608	-	-	400 608	404 614	429 376	450 931
130722	PARKTOWN PUBLIC SCHOOL	JE	174 290	-	-	174 290	160 030	169 824	178 349
152298	PHOLOSHO PRIMARY SCHOOL	JE	789 165	-	-	789 165	808 668	858 159	901 238
400128	PONOLEPE ORACLE SECONDARY SCHOOL	JE	35 000	-	-	35 000	35 000	37 142	39 007
131326	QUEENS HIGH SCHOOL	JE	234 965	-	-	234 965	609 430	646 727	679 193
131334	RAND MEISIESKOOI GIRLS' SCHOOL	JE	483 811	-	-	483 811	488 649	518 555	544 586
152314	REALO SECONDARY SCHOOL	JE	1 318 410	-	-	1 318 410	1 374 465	1 458 582	1 531 803
261107	REBONWE PRIMARY SCHOOL	JE	1 616 805	-	-	1 616 805	1 693 469	1 787 109	1 887 324
151340	REMBRANDT PARK PRIMARY SCHOOL	JE	160 524	-	-	160 524	416 352	441 833	464 013
152322	RIVERSANDS PRIMARY FARM SCHOOL	JE	35 000	-	-	35 000	35 000	37 142	39 007
151407	RIVONIA PRIMARY SCHOOL	JE	143 942	-	-	143 942	373 344	396 195	416 062
151456	ROSEBANK PRIMARY SCHOOL	JE	250 708	-	-	250 708	253 215	266 712	282 201
131409	ROSENEATH PRIMARY SCHOOL	JE	564 960	-	-	564 960	570 610	605 531	635 929
151498	SANDOWN HIGH SCHOOL	JE	253 970	-	-	253 970	256 510	272 208	285 873
131441	SANDRINGHAM HIGH SCHOOL	JE	180 457	-	-	180 457	468 053	496 698	521 632
150318	SANDTONVIEW COMBINED SCHOOL	JE	544 930	-	-	544 930	550 379	584 062	613 382
131466	SAXONWOLD PRIMARY SCHOOL	JE	75 676	-	-	75 676	196 280	206 293	218 749
152330	SEFKENG PRIMARY SCHOOL	JE	391 590	-	-	391 590	383 635	407 113	427 550
131508	SIR EDMUND HILLARY PRIMARY SCHOOL	JE	140 944	-	-	140 944	365 566	387 939	407 414
152365	SKEEN PRIMARY SCHOOL	JE	927 675	-	-	927 675	956 744	1 015 297	1 066 265
132985	ST ENDA'S SECONDARY SCHOOL	JE	256 800	-	-	256 800	259 388	275 241	289 058
131599	SUMMERWOOD PRIMARY SCHOOL	JE	350 888	-	-	350 888	354 407	376 097	394 977
131714	THROYVILLE PRIMARY SCHOOL	JE	334 867	-	-	334 867	338 216	358 915	376 932
400115	TSOSOLO YA AFRICA SECONDARY SCHOOL	JE	35 000	-	-	35 000	35 000	37 142	39 007
261420	UMQHELE SECONDARY SCHOOL	JE	1 739 070	-	-	1 739 070	1 824 178	1 935 817	2 032 995
151910	WAVERLEY GIRLS' HIGH SCHOOL	JE	447 826	-	-	447 826	452 304	479 985	504 061
151928	WENDYWOOD HIGH SCHOOL	JE	131 947	-	-	131 947	342 232	363 177	381 409
151944	WENDYWOOD PRIMARY SCHOOL	JE	168 109	-	-	168 109	436 026	462 711	485 839
131730	YEOVILLE BOYS' PRIMARY SCHOOL	JE	405 230	-	-	405 230	409 283	434 331	456 134
131748	YEOVILLE COMMUNITY SCHOOL	JE	469 944	-	-	469 944	474 643	503 692	528 977
152421	ZENZELENI PRIMARY SCHOOL	JE	1 061 055	-	-	1 061 055	1 099 336	1 166 615	1 225 160
131805	AB XUMA PRIMARY SCHOOL	JN	550 620	-	-	550 620	553 648	587 531	617 026
140392	BAPEDI PRIMARY SCHOOL	JN	317 452	-	-	317 452	315 924	335 258	352 088
121228	BATSOGILE PRIMARY SCHOOL	JN	157 627	-	-	157 627	157 811	167 469	175 876

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EMIS Number	Name of School	District	Main appropriation	2010/11		Revised appropriation	Medium term estimates		
				Adjustments	R		2011/12	2012/13	2013/14
140012	BERNARD ISAACS PRIMARY SCHOOL	JN	387 470	-	-	387 470	616 417	654 141	686 979
131953	BETHANY COMBINED	JN	233 415	-	-	233 415	249 536	264 807	278 101
152033	BLAIR ATHOLL PRIMARY FARM SCHOOL	JN	320 889	-	-	320 889	319 324	338 867	355 878
150110	BLAIRGOWRIE PRIMARY SCHOOL	JN	117 835	-	-	117 835	305 630	324 335	340 616
140400	BOEPAKITSO PRIMARY SCHOOL	JN	684 855	-	-	684 855	697 154	739 820	776 959
131961	BONA COMPREHENSIVE SCHOOL	JN	636 975	-	-	636 975	645 967	685 500	719 913
140418	BOPANANG PRIMARY SCHOOL	JN	255 011	-	-	255 011	254 152	269 706	283 246
140426	BOPASENATLA SECONDARY SCHOOL	JN	341 512	-	-	341 512	304 726	323 375	339 608
150136	BORDEAUX PRIMARY SCHOOL	JN	148 529	-	-	148 529	385 240	408 817	429 340
140020	BOSMONT PRIMARY SCHOOL	JN	470 194	-	-	470 194	887 276	941 578	988 845
133140	BREE PRIMARY SCHOOL	JN	360 034	-	-	360 034	605 749	642 821	675 091
150185	BRYANDALE PRIMARY SCHOOL	JN	203 742	-	-	203 742	528 447	560 768	588 940
140038	CHRIS J BOTHA SECONDARY SCHOOL	JN	308 473	-	-	308 473	288 307	305 952	321 311
140160	CLIFFVIEW PRIMARY SCHOOL	JN	143 060	-	-	143 060	371 057	393 766	413 533
140063	CORONATIONVILLE SECONDARY SCHOOL	JN	441 182	-	-	441 182	445 594	472 865	496 602
400179	COSMO CITY JUNIOR PRIMARY SCHOOL	JN	35 000	-	-	35 000	35 000	37 142	39 007
400178	COSMO CITY PRIMARY NO 1 SCHOOL	JN	35 000	-	-	35 000	35 000	37 142	39 007
400180	COSMO CITY SECONDARY SCHOOL	JN	35 000	-	-	35 000	35 000	37 142	39 007
400212	COSMO CITY WEST PRIMARY SCHOOL	JN	35 000	-	-	35 000	35 000	37 142	39 007
133470	CROWN REEF PRIMARY MINE SCHOOL	JN	184 382	-	-	184 382	293 144	311 084	326 701
140434	DIEPDAL SECONDARY SCHOOL	JN	476 704	-	-	476 704	438 469	465 304	488 662
400010	DIEPSLOOT COMBINED SCHOOL	JN	1 359 450	-	-	1 359 450	1 418 340	1 505 142	1 580 700
400149	DIEPSLOOT WEST SECONDARY SCHOOL	JN	35 000	-	-	35 000	35 000	37 142	39 007
132068	DITAU PRIMARY SCHOOL	JN	256 500	-	-	256 500	274 215	290 997	305 605
132076	DITAWANA PRIMARY SCHOOL	JN	317 205	-	-	317 205	304 113	322 724	338 925
141218	DOWLINGLAN PRIMARY SCHOOL	JN	371 985	-	-	371 985	347 667	368 944	387 465
140442	DUMEZWIENI PRIMARY SCHOOL	JN	418 095	-	-	418 095	411 970	437 183	459 130
140467	EDUTHULENI PRIMARY SCHOOL	JN	642 960	-	-	642 960	652 366	682 290	727 043
140475	ELUTHENI PRIMARY SCHOOL	JN	101 487	-	-	101 487	102 274	108 533	113 981
130310	EMMARANTIA PRIMARY SCHOOL	JN	84 319	-	-	84 319	218 699	232 084	243 734
121301	EMSHUKANTAMBO SECONDARY SCHOOL	JN	1 154 250	-	-	1 154 250	1 198 968	1 272 344	1 336 216
130286	EP BAUMAN PRIMARY SCHOOL	JN	422 179	-	-	422 179	426 401	452 497	475 212
141234	EVEREST PRIMARY SCHOOL	JN	269 096	-	-	269 096	251 504	266 896	280 294
121335	FARESANI PRIMARY SCHOOL	JN	165 647	-	-	165 647	165 745	175 889	184 718
150441	FERDALE HIGH SCHOOL	JN	115 189	-	-	115 189	298 767	317 052	332 968
140517	FIDELITAS COMPREHENSIVE S	JN	832 770	-	-	832 770	855 285	907 628	953 191
140525	FONS LUMINIS SECONDARY SCHOOL	JN	1 082 430	-	-	1 082 430	1 122 187	1 190 865	1 250 647
133371	FORDSBURG PRIMARY SCHOOL	JN	577 286	-	-	577 286	992 392	1 053 127	1 105 594
150486	FOURWAYS HIGH SCHOOL	JN	218 383	-	-	218 383	566 422	601 087	631 262
150482	FRANKLIN D ROOSEVELT PRIMARY SCHOOL	JN	333 656	-	-	333 656	336 993	375 569	393 400
140533	GIYANI PRIMARY SCHOOL	JN	320 625	-	-	320 625	307 769	326 604	343 040
140061	GR HARRIS PRIMARY SCHOOL	JN	286 930	-	-	286 930	499 107	529 653	556 241
130427	GREENSIDE HIGH SCHOOL	JN	156 114	-	-	156 114	404 914	429 695	451 265
130443	GREENSIDE PRIMARY SCHOOL	JN	75 676	-	-	75 676	196 280	208 293	218 749
131276	HESPERUS PRIMARY SCHOOL	JN	34 411	-	-	34 411	32 182	34 130	35 843
130559	HOER TEGNIESE SKOOL LANGLAAGTE	JN	441 768	-	-	441 768	446 186	473 492	497 262
150823	HOERSKOO LINDEN	JN	109 568	-	-	109 568	293 669	301 029	316 141
150631	HOERSKOO PANDBURG	JN	120 634	-	-	120 634	313 408	332 569	349 285
140186	HOERSKOO VORENTOE	JN	591 154	-	-	591 154	597 065	633 606	665 413
130054	HUGENOOT PRIMARY SCHOOL	JN	100 372	-	-	100 372	260 335	276 267	290 136
150664	J R GRIFFITH PRIMARY SCHOOL	JN	137 063	-	-	137 063	355 501	377 257	396 196
140558	IKANENG PRIMARY SCHOOL	JN	1 002 915	-	-	1 002 915	1 037 181	1 100 656	1 155 909
140590	INKWENWEZI PRIMARY SCHOOL	JN	406 980	-	-	406 980	400 088	424 573	445 887
140608	IPOLOKENG PRIMARY SCHOOL	JN	453 150	-	-	453 150	449 447	476 953	500 896
152181	ITIRELE-ZENZELE COMPREHENSIVE SCHOOL	JN	1 210 680	-	-	1 210 680	1 259 295	1 336 364	1 403 449
132332	JOB RATHERS PRIMARY SCHOOL	JN	760 950	-	-	760 950	775 505	826 149	867 622
130062	JOHANNESBURG SECONDARY SCHOOL	JN	532 172	-	-	532 172	1 008 845	1 070 586	1 124 330
140616	JS MIFANZA PRIMARY SCHOOL	JN	218 025	-	-	218 025	233 063	247 347	259 764
121459	KHANDUBULHE PRIMARY SCHOOL	JN	113 901	-	-	113 901	200 881	213 175	223 877
140640	KHOMANANI PRIMARY SCHOOL	JN	690 060	-	-	690 060	670 647	711 690	747 417
152223	KWENA MOLAPO COMPREHENSIVE FARM SCHOOL	JN	694 855	-	-	694 855	697 154	739 820	776 959
150797	LAERSKOO BOSKOP	JN	200 038	-	-	200 038	518 839	550 592	578 232
140228	LAERSKOO CLAREMONT	JN	591 660	-	-	591 660	597 523	634 091	665 922
140236	LAERSKOO ESPERANZA	JN	226 498	-	-	226 498	368 096	390 624	410 233
140244	LAERSKOO FAIRLAND	JN	156 996	-	-	156 996	407 202	432 122	453 815
150813	LAERSKOO FONTAINEBLEAU	JN	275 872	-	-	275 872	278 631	295 683	310 526

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EWIS Number	Name of School	District	Main appropriation	Adjustments	Revised appropriation	Medium term estimates		
						2010/11	2011/12	2012/13
						R	R	R
140251	LAERSKOOI, GENERAAL CHRISTIAAN DE WET	JN	110 603	-	110 603	266 871	304 428	319 710
140269	LAERSKOOI, JIM FOUCHÉ	JN	381 854	-	381 854	385 471	409 061	429 596
150839	LAERSKOOI, LOUW GELDENHUIS	JN	100 548	-	100 548	276 792	276 792	290 646
140277	LAERSKOOI, PIET VAN VUUREN	JN	559 824	-	559 824	600 026	630 147	650 147
150847	LAERSKOOI, UNIKA	JN	97 549	-	97 549	253 014	268 499	281 977
132309	LERATONG PRIMARY SCHOOL	JN	454 860	-	454 860	451 275	478 893	502 933
132449	LEFENTSE PRIMARY SCHOOL	JN	357 390	-	357 390	347 073	368 314	386 803
132456	LIFENTSE GIRLS HIGH SCHOOL	JN	853 290	-	853 290	877 222	930 908	977 639
121517	LULAMA PRIMARY SCHOOL	JN	402 705	-	402 705	396 518	419 723	440 793
140756	MADIBANE COMPREHENSIVE SCHOOL	JN	265 050	-	265 050	283 356	300 897	315 792
140764	MANGWELE PRIMARY SCHOOL	JN	202 882	-	202 882	202 581	214 979	225 771
121517	MASAKHANE-TSWELLELOPELE F-SEX IMPUMELELOZANDSPR	JN	265 050	-	265 050	283 356	300 897	315 792
121541	MDLWLA HLONGWANE PRIMARY SCHOOL	JN	1 008 045	-	1 008 045	1 042 665	1 106 476	1 162 021
130989	MELPARK PRIMARY SCHOOL	JN	515 565	-	515 565	516 172	547 762	575 260
125287	MUSENGA VHADZIMU PRIMARY SCHOOL	JN	112 720	-	112 720	292 362	310 254	325 829
121608	MUSI COMPREHENSIVE	JN	35 000	-	35 000	35 000	37 142	39 007
152454	MUZOMUJHLE	JN	327 251	-	327 251	305 857	324 576	340 869
140848	NAMEDI SECONDARY SCHOOL	JN	1 648 440	-	1 648 440	1 727 288	1 832 988	1 925 015
140855	NANDI PRIMARY SCHOOL	JN	788 310	-	788 310	807 754	857 189	900 220
141200	NEWCLARE PRIMARY SCHOOL	JN	395 010	-	395 010	387 291	410 993	431 625
140079	NOORDGESIG PRIMARY SCHOOL	JN	331 724	-	331 724	524 609	556 715	584 663
140087	NOORDGESIG SECONDARY SCHOOL	JN	700 037	-	700 037	1 210 850	1 284 954	1 349 459
140285	NORTHCLIFF HIGH SCHOOL	JN	417 408	-	417 408	390 121	413 996	434 779
140293	NORTHCLIFF PRIMARY SCHOOL	JN	255 780	-	255 780	663 419	704 020	739 362
132670	ORLANDO SECONDARY SCHOOL	JN	140 591	-	140 591	364 651	386 968	406 394
232074	PARADISE BEND PRIMARY SCHOOL	JN	679 725	-	679 725	691 670	734 000	770 847
131136	PARKTOWN GIRLS' HIGH SCHOOL	JN	736 155	-	736 155	751 997	798 019	838 080
131177	PARKVIEW JUNIOR SCHOOL	JN	192 452	-	192 452	498 165	529 714	556 306
131193	PARKVIEW SENIOR SCHOOL	JN	46 217	-	46 217	119 873	127 209	133 595
121673	PAUL MOSAKA PRIMARY SCHOOL	JN	64 033	-	64 033	166 063	176 248	185 095
121707	PIRVILLE PRIMARY SCHOOL	JN	608 760	-	608 760	615 804	653 491	686 296
121715	PROGRESS COMPREHENSIVE SCHOOL	JN	145 862	-	145 862	147 321	156 337	164 185
140889	QHOBOSHEANE PRIMARY SCHOOL	JN	1 123 470	-	1 123 470	1 166 062	1 237 425	1 299 543
140095	R W FICK SECONDARY SCHOOL	JN	214 339	-	214 339	213 916	227 007	238 403
151241	RAND PARK HIGH SCHOOL	JN	269 010	-	269 010	206 309	218 935	229 926
151258	RAND PARK PRIMARY SCHOOL	JN	171 814	-	171 814	697 733	740 435	777 804
132811	RAUCALL SECONDARY SCHOOL	JN	237 194	-	237 194	239 566	254 227	266 980
400237	RESHOMILE PRIMARY SCHOOL	JN	35 000	-	35 000	35 000	37 142	39 007
151365	RISDALE PRIMARY SCHOOL	JN	136 181	-	136 181	353 213	374 830	393 046
140103	RIVERLEA PRIMARY SCHOOL	JN	524 824	-	524 824	486 073	515 821	541 715
140111	RIVERLEA SECONDARY SCHOOL	JN	594 138	-	594 138	554 645	588 589	618 137
151415	ROBIN HILLS PRIMARY SCHOOL	JN	133 711	-	133 711	346 808	368 032	386 508
131387	ROOSEVELT HIGH SCHOOL	JN	135 652	-	135 652	351 841	373 373	392 117
132902	SELEKELA SECONDARY SCHOOL	JN	830 205	-	830 205	852 543	904 718	950 135
132910	SELOPE-THEMA PRIMARY SCHOOL	JN	308 655	-	308 655	294 972	313 024	328 738
400210	SGODIPHOLA SECONDARY SCHOOL	JN	35 000	-	35 000	35 000	37 142	39 007
151548	SHARONLEA PRIMARY SCHOOL	JN	204 448	-	204 448	530 277	562 730	590 379
152363	ST. ANSGAR'S COMBINED SCHOOL	JN	692 550	-	692 550	705 361	748 550	786 127
141192	T. C. ESTERHUYSEN PRIMARY SCHOOL	JN	346 094	-	346 094	309 259	328 186	344 861
121798	THABA-JABULA SECONDARY SCHOOL	JN	712 718	-	712 718	671 954	713 078	748 874
140962	THABISILE PRIMARY SCHOOL	JN	224 010	-	224 010	239 481	254 137	266 895
133132	THEMBALUHLA PRIMARY SCHOOL	JN	701 100	-	701 100	714 521	758 250	796 314
121806	THEMBU PRIMARY SCHOOL	JN	110 460	-	110 460	195 214	207 161	217 561
400211	TIRISANO - IMMOGO JUNIOR SECONDARY SCHOOL	JN	35 000	-	35 000	35 000	37 142	39 007
141028	TIYANI PRIMARY SCHOOL	JN	183 978	-	183 978	183 880	195 133	204 929
121848	TSEBEDISANO PRIMARY SCHOOL	JN	313 296	-	313 296	522 571	554 552	582 390
141150	VULAMAZIBUKO PRIMARY SCHOOL	JN	262 485	-	262 485	280 613	297 767	312 736
121863	WELTZIBUKO PRIMARY SCHOOL	JN	330 885	-	330 885	318 737	338 244	355 224
141242	WESTBURY PRIMARY SCHOOL	JN	273 569	-	273 569	428 895	455 080	477 925
140137	WESTBURY SECONDARY SCHOOL	JN	469 713	-	469 713	439 006	465 873	489 260
141226	WILHELMINA HOSKINS PRIMARY SCHOOL	JN	468 540	-	468 540	465 899	494 412	519 232
121871	WINNIE-NGWEKAZI PRIMARY SCHOOL	JN	685 710	-	685 710	696 068	740 790	777 978
121889	WISANI PRIMARY SCHOOL	JN	228 087	-	228 087	227 517	241 441	253 561
152413	WITKOPPEN COMBINED FARM SCHOOL	JN	923 400	-	923 400	962 171	1 010 447	1 061 171
133306	ZAKHENI PRIMARY SCHOOL	JN	316 350	-	316 350	303 199	321 754	337 906

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133314	ZIFUNELINI JUNIOR SECONDARY (COMB. PRIMARY) SCHOOL	JN	729,315	-	729,315	744,985	790,259	829,930
133322	ZITHATHELE PRIMARY SCHOOL	JN	889,200	-	889,200	915,612	971,647	1,020,424
320267	AHANANG INTERMEDIATE SCHOOL	JS	416,385	-	416,385	410,142	435,243	457,092
330696	AHA-THUTO SECONDARY SCHOOL	JS	1,299,600	-	1,299,600	1,354,356	1,437,243	1,509,392
110080	ALOIE RIDGE PRIMARY SCHOOL	JS	365,449	-	365,449	369,103	391,583	411,356
110064	APEX PRIMARY SCHOOL	JS	431,050	-	431,050	435,361	462,005	485,197
110072	AZARA SECONDARY SCHOOL	JS	393,397	-	393,397	692,356	734,728	771,611
121079	CRESTVIEW PRIMARY SCHOOL	JS	277,736	-	277,736	280,513	297,681	312,624
133355	CROWN REEF PRIMARY SCHOOL	JS	312,269	-	312,269	315,391	334,693	351,495
110015	DALEVIEW PRIMARY SCHOOL	JS	35,000	-	35,000	35,000	37,142	39,007
120568	DIVERSITY HIGH SCHOOL	JS	437,074	-	437,074	441,444	468,461	491,977
330811	DUZENDLELA PRIMARY FARM SCHOOL	JS	171,855	-	171,855	183,724	194,968	204,755
118623	ELETHU THEMBA PUBLIC SCHOOL	JS	1,202,130	-	1,202,130	1,250,154	1,326,664	1,393,262
110023	ENNERDALE SECONDARY SCHOOL	JS	590,888	-	590,888	1,124,015	1,192,805	1,252,684
133363	FERREIRA PRIMARY SCHOOL	JS	131,995	-	131,995	133,315	141,474	148,576
110981	FINETOWN PRIMARY SCHOOL	JS	953,325	-	953,325	984,166	1,044,397	1,096,825
110395	GLENVISTA PRIMARY SCHOOL	JS	217,678	-	217,678	564,592	595,145	629,222
110403	GLENVISTA HIGH SCHOOL	JS	230,378	-	230,378	597,534	634,103	665,935
332099	GOVAN MBEKI PRIMARY SCHOOL	JS	35,000	-	35,000	35,000	37,142	39,007
120543	HIGHVELD PRIMARY SCHOOL	JS	156,290	-	156,290	405,372	430,180	451,775
400106	IGUGULETHU PRIMARY SCHOOL	JS	35,000	-	35,000	35,000	37,142	39,007
400084	INKULULEKO YESIZWE PRIMARY SCHOOL	JS	35,000	-	35,000	35,000	37,142	39,007
331603	INTONIPHU PRIMARY SCHOOL	JS	738,720	-	738,720	754,739	800,929	841,136
330878	ITEMOHENG PRIMARY SCHOOL	JS	810,540	-	810,540	831,519	882,408	926,705
331611	JABULILE SECONDARY SCHOOL	JS	1,440,675	-	1,440,675	1,505,174	1,597,291	1,677,475
130708	JOHN ORR TECHNICAL HIGH SCHOOL	JS	453,509	-	453,509	459,044	486,076	510,477
110171	KIASHA PARK PRIMARY SCHOOL	JS	347,897	-	347,897	325,154	345,054	362,375
110460	LAERSKOOLO DANIE THRON	JS	110,956	-	110,956	287,786	305,399	320,730
120733	LAERSKOOLO DUDHEUWELS	JS	296,861	-	296,861	299,829	318,179	334,152
110782	LAERSKOOLO W H COETZER	JS	94,374	-	94,374	454,017	481,803	505,989
110189	LANCASTER PRIMARY SCHOOL	JS	142,966	-	142,966	550,678	584,380	613,715
400085	LANGALBALELE DUBE PRIMARY SCHOOL	JS	35,000	-	35,000	35,000	37,142	39,007
331629	LAUS DEO PRIMARY SCHOOL	JS	772,295	-	772,295	730,892	775,623	814,559
110031	LAWLEY PRIMARY SCHOOL	JS	35,000	-	35,000	35,000	37,142	39,007
400209	LEHAE PRIMARY SCHOOL	JS	35,000	-	35,000	35,000	37,142	39,007
110213	LENASIA SOUTH SECONDARY SCHOOL	JS	190,439	-	190,439	346,643	367,858	386,324
330712	LESEDI LA KRESTE/ANGELICAN PRIMARY SCHOOL	JS	872,100	-	872,100	897,331	962,248	1,000,050
330689	LESHTA SECONDARY SCHOOL	JS	1,239,750	-	1,239,750	1,290,373	1,368,343	1,436,064
110205	MADIBA PRIMARY SCHOOL	JS	227,458	-	227,458	352,896	374,493	393,293
330985	MADUME PRIMARY SCHOOL	JS	768,645	-	768,645	786,731	834,879	876,790
320978	MFUNDO-MTOTTI PRIMARY SCHOOL	JS	299,311	-	299,311	293,086	311,023	326,636
111534	MID-ENNERDALE PRIMARY SCHOOL	JS	352,920	-	352,920	396,055	420,293	441,392
120741	MONTANUS LAERSKOOLO	JS	220,884	-	220,884	398,260	422,633	443,849
111658	MOSES MAREN MISSION TECHNICAL SECONDARY SCHOOL	JS	735,300	-	735,300	751,063	797,049	837,061
400030	MOTHEO-FOUNDATION PRIMARY SCHOOL	JS	680,684	-	680,684	828,733	867,212	900,706
331082	MOYSELA PRIMARY SCHOOL	JS	853,290	-	853,290	877,222	930,908	977,639
331950	MPELETHI MAHLATSI SECONDARY SCHOOL	JS	35,000	-	35,000	35,000	37,142	39,007
110486	MULBARTON PRIMARY SCHOOL	JS	144,824	-	144,824	375,632	398,621	418,632
331108	NONIMI PRIMARY SCHOOL	JS	1,053,360	-	1,053,360	1,091,110	1,157,896	1,216,011
111815	OAKDALE SECONDARY SCHOOL	JS	-	-	-	-	-	-
111542	ODINPARK PRIMARY SCHOOL	JS	362,487	-	362,487	35,000	37,142	39,007
111492	OLIFANTSVLEI PRIMARY FARM SCHOOL	JS	719,910	-	719,910	338,780	359,524	377,573
331637	ORANGE FARM PRIMARY SCHOOL	JS	999,495	-	999,495	734,630	779,589	818,725
110288	PARKSIDE PRIMARY SCHOOL	JS	108,142	-	108,142	1,033,524	1,096,776	1,151,834
321298	POHOPEDI PRIMARY SCHOOL	JS	292,257	-	292,257	259,557	275,442	289,269
110049	POSEIDON ROAD PRIMARY SCHOOL	JS	-	-	-	286,231	303,748	316,996
331165	PUDUMO PRIMARY SCHOOL	JS	621,585	-	621,585	35,000	37,142	39,007
400235	QALABOT JHA SECONDARY SCHOOL	JS	35,000	-	35,000	629,514	668,041	701,576
331173	QHAZAZANI PRIMARY SCHOOL	JS	727,256	-	727,256	35,000	37,142	39,007
331181	QOQA SECONDARY SCHOOL	JS	35,000	-	35,000	742,194	787,616	827,154
331199	QOQISIZWE PRIMARY SCHOOL	JS	35,000	-	35,000	35,000	37,142	39,007
331207	RADIPABI PRIMARY SCHOOL	JS	730,170	-	730,170	35,000	37,142	39,007
331215	RAPELA SECONDARY SCHOOL	JS	674,100	-	674,100	745,599	791,229	830,949
331231	REAMOHETSOE PRIMARY SCHOOL	JS	292,017	-	292,017	622,335	660,422	693,575
331249	REFALLETSE PRIMARY SCHOOL	JS	913,995	-	913,995	270,235	286,773	301,189
						942,119	998,777	1,049,966

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EMIS Number	Name of School	District	Main appropriation	Adjustments R	Revised appropriation	Medium term estimates R		
						2010/11	2011/12	2012/13
121004	REGENTS PARK PRIMARY SCHOOL	JS	103 023	-	103 023	258 982	274 810	288 606
331284	REKUTULE PRIMARY SCHOOL	JS	912 285	-	912 285	940 291	987 837	1 047 929
121020	REWLATCH PRIMARY SCHOOL	JS	107 615	-	107 615	274 976	291 804	306 453
121046	ROSETTENVILLE CENTRAL PRIMARY SCHOOL	JS	413 342	-	413 342	775 782	823 239	864 566
111567	SAINT GOERGE PRIMARY SCHOOL	JS	406 396	-	406 396	379 829	403 074	423 309
331546	SAKHISIZWE SECONDARY SCHOOL	JS	890 910	-	890 910	917 440	973 587	1 022 462
331306	SEIPONE PRIMARY SCHOOL	JS	542 070	-	542 070	544 508	577 832	606 839
110312	SHARICREST PRIMARY SCHOOL	JS	437 108	-	437 108	822 379	872 708	916 518
110163	SIERRA NEVADA PRIMARY SCHOOL	JS	286 645	-	286 645	267 906	284 302	298 574
110197	SOUTHVUE HIGH SCHOOL	JS	890 582	-	890 582	1 549 963	1 644 820	1 727 390
111559	SPECTRUM PRIMARY SCHOOL	JS	333 445	-	333 445	527 443	559 722	587 821
400077	STEVE BIKO PRIMARY SCHOOL	JS	330 055	-	330 055	293 391	311 347	326 978
331918	STRETTFORD EXT 8 PRIMARY SCHOOL	JS	701 100	-	701 100	714 521	758 250	796 314
331405	THAMSAWQA SECONDARY SCHOOL	JS	1 368 000	-	1 368 000	1 427 480	1 514 842	1 590 887
121137	THE HILL HIGH SCHOOL	JS	219 265	-	219 265	568 710	603 515	633 811
331645	THETHA SECONDARY SCHOOL	JS	1 207 260	-	1 207 260	1 255 639	1 332 484	1 399 374
321554	THUSA-SETJHABA SECONDARY SCHOOL	JS	961 875	-	961 875	993 306	1 054 097	1 107 012
110908	THUTHUKANI-TSWELOPELE PRIMARY SCHOOL	JS	925 965	-	925 965	954 916	1 013 357	1 064 228
331900	TISETSO-BEKEZELA PRIMARY SCHOOL	JS	1 044 810	-	1 044 810	1 081 969	1 148 186	1 205 825
121178	TOWNSVIEW PRIMARY SCHOOL	JS	423 594	-	423 594	795 871	844 579	886 977
331447	TSEHPANA PRIMARY SCHOOL	JS	889 200	-	889 200	915 612	971 647	1 020 424
331504	VULANDELELA SECONDARY SCHOOL	JS	1 053 360	-	1 053 360	1 091 110	1 157 886	1 216 011
331512	VULINDELELA PRIMARY SCHOOL	JS	988 380	-	988 380	1 021 642	1 084 166	1 138 591
111526	ZAKARIYYA PARK SECONDARY SCHOOL	JS	733 774	-	733 774	1 046 550	1 110 599	1 166 351
110346	ZODIAC PRIMARY SCHOOL	JS	424 982	-	424 982	429 242	455 512	478 378
331561	ZONKIZIWE PRIMARY SCHOOL ORANGE FARM	JS	811 395	-	811 395	832 433	883 378	927 724
252189	ALLEN GLEN HIGH SCHOOL	JW	242 021	-	242 021	627 731	666 148	699 589
131862	ANCHOR COMPREHENSIVE	JW	727 605	-	727 605	742 857	788 319	827 893
250035	ARTHUR MATTHEWS PRIMARY SCHOOL	JW	127 890	-	127 890	331 709	352 010	369 681
251223	BOKANYO PRIMARY SCHOOL	JW	287 102	-	287 102	475 954	505 082	530 437
251256	BONAMELO PRIMARY SCHOOL	JW	1 068 750	-	1 068 750	1 107 563	1 175 345	1 234 348
251272	BOTTOM PRIMARY MINE SCHOOL	JW	35 000	-	35 000	35 000	37 142	39 007
400082	BRAAMFISCHVILLE PRIMARY SCHOOL	JW	180 457	-	180 457	468 053	496 698	521 832
250118	DISCOVERY PRIMARY SCHOOL	JW	205 330	-	205 330	532 565	585 158	593 529
251348	DR MARY MALAHLELA PRIMARY SCHOOL	JW	117 614	-	117 614	209 317	222 128	233 278
251355	DSJ PRIMARY SCHOOL	JW	311 242	-	311 242	518 914	550 672	578 316
251363	DURBAN DEEP PRIMARY SCHOOL	JW	662 308	-	662 308	622 084	660 155	693 295
140459	OZATA PRIMARY SCHOOL	JW	176 531	-	176 531	176 513	187 315	196 719
132167	EMADWALENI SECONDARY SCHOOL	JW	446 310	-	446 310	442 134	469 193	492 746
140483	EMELANG PRIMARY SCHOOL	JW	318 025	-	318 025	316 490	335 860	352 720
140491	EMPUMALANGA PRIMARY SCHOOL	JW	364 998	-	364 998	327 961	348 032	365 503
140509	EMZIMYUBU PRIMARY SCHOOL	JW	385 605	-	385 605	377 237	400 323	420 420
251371	ENKOLWENI PRIMARY SCHOOL	JW	249 096	-	249 096	408 314	433 303	455 055
133850	ESIYALWINI SECONDARY SCHOOL	JW	507 015	-	507 015	507 032	538 062	565 073
250142	FLORIDA PARK HIGH SCHOOL	JW	257 544	-	257 544	667 994	708 875	744 461
250159	FLORIDA PRIMARY SCHOOL	JW	192 452	-	192 452	499 165	529 714	556 306
251405	FORTE SECONDARY SCHOOL	JW	670 762	-	670 762	1 158 749	1 229 665	1 291 394
251413	GEORGE KHOSA SECONDARY SCHOOL	JW	582 936	-	582 936	1 002 447	1 063 796	1 117 199
400121	HARRY GWALA PRIMARY SCHOOL	JW	35 000	-	35 000	35 000	37 142	39 007
252056	HECTOR PETERSON PRIMARY SCHOOL	JW	542 362	-	542 362	930 237	987 167	1 036 723
140541	HLABANGANE PRIMARY SCHOOL	JW	229 995	-	229 995	245 879	260 927	274 026
250217	HOERSKOOL DIE ADELAAR	JW	172 343	-	172 343	447 007	474 364	498 177
250225	HOERSKOOL DIE ADELAAR	JW	179 046	-	179 046	892 761	947 398	994 957
250233	HOERSKOOL FLORIDA	JW	279 594	-	279 594	725 185	769 566	808 199
250274	HOERSKOOL ROODEPOORT	JW	144 295	-	144 295	374 260	397 164	417 102
140575	HORIZON VIEW PRIMARY SCHOOL	JW	189 630	-	189 630	491 845	521 946	548 147
400221	KUSASALETHU SECONDARY SCHOOL	JW	35 000	-	35 000	35 000	37 142	39 007
140574	INDONI JUNIOR SECONDARY SCHOOL	JW	209 023	-	209 023	205 337	217 904	228 843
140582	INKONJANE JUNIOR SECONDARY SCHOOL	JW	233 415	-	233 415	249 536	264 807	278 101
251462	ITHEMBALUHLA PRIMARY SCHOOL	JW	137 645	-	137 645	244 965	259 957	273 007
400214	JB MARKS PRIMARY SCHOOL	JW	35 000	-	35 000	35 000	37 142	39 007
400112	JULIUS SEBOLAI PRIMARY SCHOOL	JW	536 281	-	536 281	536 281	527 849	554 347
140624	KELOKISO COMPREHENSIVE SCHOOL	JW	810 103	-	810 103	768 295	815 315	856 244
400241	KGATELOPEL SECONDARY SCHOOL	JW	138 723	-	138 723	138 723	147 623	155 034
140632	KHINDIMUKANI JUNIOR SECONDARY SCHOOL	JW	138 723	-	138 723	138 723	147 623	155 034

Public Ordinary Schools					District	2010/11			Medium term estimates		
EMIS Number	Name of School	Main appropriation	Adjustments	Revised appropriation		2011/12	2012/13	2013/14	R		
252809	KLIP VALLEY PRIMARY SCHOOL	35,000	-	35,000	JW	35,000	37,142	39,007	37,142	37,142	39,007
140665	KWA-MAHLOBO SECONDARY SCHOOL	35,000	-	35,000	JW	35,000	37,142	39,007	37,142	37,142	39,007
132373	KWA-NTSIKANA JUNIOR SECONDARY SCHOOL	286,425	-	286,425	JW	286,425	306,207	324,947	306,207	324,947	341,259
140673	KWA-PHALO PRIMARY SCHOOL	134,140	-	134,140	JW	134,140	134,576	142,812	134,576	142,812	149,981
250613	LAERSKOO CULEMBECK PRIMARY SCHOOL	141,120	-	141,120	JW	141,120	366,024	388,425	366,024	388,425	407,824
250621	LAERSKOO DIE RUITER	82,908	-	82,908	JW	82,908	215,039	228,199	215,039	228,199	239,655
250639	LAERSKOO DR HAVINGA	221,206	-	221,206	JW	221,206	573,743	608,856	573,743	608,856	639,420
250662	LAERSKOO FLORIDA	127,361	-	127,361	JW	127,361	330,337	350,553	330,337	350,553	368,151
250670	LAERSKOO GENEVAAL DE LA REY	224,612	-	224,612	JW	224,612	226,858	240,742	226,858	240,742	252,827
250688	LAERSKOO GUSTAV PRELLER	90,140	-	90,140	JW	90,140	233,798	248,106	233,798	248,106	260,561
250704	LAERSKOO HELDERKRUIJN	132,653	-	132,653	JW	132,653	344,063	365,119	344,063	365,119	383,448
250720	LAERSKOO HORISON	130,536	-	130,536	JW	130,536	338,572	359,293	338,572	359,293	377,329
250738	LAERSKOO JOZUA NAUDE	137,063	-	137,063	JW	137,063	355,501	377,257	355,501	377,257	396,196
250829	LAERSKOO ROODEBECK	110,250	-	110,250	JW	110,250	285,956	303,457	285,956	303,457	318,690
250837	LAERSKOO ROODEKRANS	139,356	-	139,356	JW	139,356	361,449	383,569	361,449	383,569	402,825
140681	LAMULA JUBILEE SECONDARY SCHOOL	1,048,230	-	1,048,230	JW	1,048,230	1,085,625	1,152,066	1,085,625	1,152,066	1,209,899
140707	LEJOELEPUTSOA PRIMARY SCHOOL	236,635	-	236,635	JW	236,635	253,192	268,667	253,192	268,667	282,175
140715	LETSIBOGO SECONDARY SCHOOL	488,947	-	488,947	JW	488,947	835,176	886,288	488,947	835,176	930,780
140731	LIVHUVANI PRIMARY SCHOOL	552,330	-	552,330	JW	552,330	555,476	589,471	555,476	589,471	619,063
251595	LODIRILE PRIMARY SCHOOL	-	-	-	JW	35,000	37,142	39,007	35,000	37,142	39,007
251829	MAKHOPARANE PRIMARY SCHOOL	218,280	-	218,280	JW	218,280	353,471	375,104	218,280	353,471	383,934
251860	MARGARET GWELE PRIMARY SCHOOL	406,052	-	406,052	JW	406,052	647,019	686,617	406,052	647,019	721,085
140772	MASEKEHENE PRIMARY SCHOOL	178,219	-	178,219	JW	178,219	317,175	336,586	178,219	317,175	353,483
140780	MATSELSO SECONDARY SCHOOL	490,703	-	490,703	JW	490,703	444,065	471,274	490,703	444,065	494,932
140798	MATSELSO PRIMARY SCHOOL	220,640	-	220,640	JW	220,640	220,150	233,623	220,640	220,150	245,351
252007	MAYIBUTE PRIMARY SCHOOL	1,226,925	-	1,226,925	JW	1,226,925	1,276,662	1,354,793	1,226,925	1,276,662	1,422,804
131946	MBUYISA MAKHUBU PRIMARY SCHOOL	35,000	-	35,000	JW	35,000	37,142	39,007	35,000	37,142	39,007
140947	MEADOWLANDS PRIMARY SCHOOL	217,203	-	217,203	JW	217,203	216,748	230,014	217,203	216,748	241,561
140806	MEADOWLANDS SECONDARY SCHOOL	35,000	-	35,000	JW	35,000	37,142	39,007	35,000	37,142	39,007
140814	MOKGOME SECONDARY SCHOOL	779,760	-	779,760	JW	779,760	798,614	847,489	779,760	798,614	890,033
132563	MOLEMO PRIMARY SCHOOL	333,450	-	333,450	JW	333,450	321,480	345,334	333,450	321,480	358,280
140830	MORUTA THUTO PRIMARY SCHOOL	289,845	-	289,845	JW	289,845	309,863	328,827	289,845	309,863	345,334
400113	MOSES KOTANE PRIMARY SCHOOL	35,000	-	35,000	JW	35,000	37,142	39,007	35,000	37,142	39,007
132597	NZAMO PRIMARY SCHOOL	191,520	-	191,520	JW	191,520	204,747	217,278	191,520	204,747	228,185
400114	NKONE MARUPING PRIMARY SCHOOL	35,000	-	35,000	JW	35,000	37,142	39,007	35,000	37,142	39,007
400116	OBED MOSIANE PRIMARY SCHOOL	35,000	-	35,000	JW	35,000	37,142	39,007	35,000	37,142	39,007
132688	ORLANDO WEST SECONDARY SCHOOL	601,065	-	601,065	JW	601,065	607,577	644,761	601,065	607,577	677,128
140871	PALESA PRIMARY SCHOOL	234,389	-	234,389	JW	234,389	233,751	248,056	234,389	233,751	260,509
250878	PANORAMA PRIMARY SCHOOL	206,741	-	206,741	JW	206,741	536,225	569,042	206,741	536,225	597,608
132704	PHAKAMANI PRIMARY SCHOOL	212,048	-	212,048	JW	212,048	211,649	224,602	212,048	211,649	235,877
121699	PHEFENI SECONDARY SCHOOL	365,940	-	365,940	JW	365,940	356,213	378,014	365,940	356,213	396,990
251777	PJ SIMELANE SECONDARY SCHOOL	413,967	-	413,967	JW	413,967	386,904	410,583	413,967	386,904	431,194
250951	PRINCESS HIGH SCHOOL	273,222	-	273,222	JW	273,222	567,337	602,058	273,222	567,337	632,282
250969	PRINCESS PRIMARY SCHOOL	235,043	-	235,043	JW	235,043	405,505	525,830	235,043	405,505	552,227
400220	RAYMOND MHLABA SECONDARY SCHOOL	35,000	-	35,000	JW	35,000	37,142	39,007	35,000	37,142	39,007
140897	REBONGWE PRIMARY SCHOOL	177,986	-	177,986	JW	177,986	175,174	185,894	177,986	175,174	195,226
250985	RIDGEVALE PRIMARY SCHOOL	168,286	-	168,286	JW	168,286	436,484	463,196	168,286	436,484	486,449
140905	RISHILE PRIMARY SCHOOL	419,805	-	419,805	JW	419,805	413,799	439,123	419,805	413,799	461,167
252221	ROODEPOORT PRIMARY SCHOOL	631,214	-	631,214	JW	631,214	637,527	676,543	631,214	637,527	710,506
251819	SAMUEL MANGALA PRIMARY SCHOOL	-	-	-	JW	35,000	37,142	39,007	35,000	37,142	39,007
132894	SAPBULO PRIMARY SCHOOL	432,630	-	432,630	JW	432,630	427,509	453,673	432,630	427,509	476,447
251850	SEBETSA-O-THOLEMPUTSO	1,043,100	-	1,043,100	JW	1,043,100	1,080,141	1,146,246	1,043,100	1,080,141	1,203,787
251876	SENYAMO PRIMARY SCHOOL	195,682	-	195,682	JW	195,682	313,253	332,424	195,682	313,253	349,112
132944	SHONANG PRIMARY SCHOOL	497,610	-	497,610	JW	497,610	496,977	527,392	497,610	496,977	553,867
140954	SIVELLE PRIMARY SCHOOL	99,196	-	99,196	JW	99,196	100,007	106,127	99,196	106,127	111,455
400240	SIYABONGA SECONDARY SCHOOL	-	-	-	JW	35,000	37,142	39,007	35,000	37,142	39,007
133108	THABANENG PRIMARY SCHOOL	385,605	-	385,605	JW	385,605	377,237	400,323	385,605	377,237	420,420
251942	THABANG PRIMARY SCHOOL	176,678	-	176,678	JW	176,678	178,445	189,366	176,678	178,445	198,872
133116	THABISANG PRIMARY SCHOOL	226,498	-	226,498	JW	226,498	368,096	390,824	226,498	368,096	410,233
140970	THAKHISA PRIMARY SCHOOL	112,005	-	112,005	JW	112,005	119,741	127,069	112,005	119,741	133,448
251967	THATHEZAKHO LP. SCHOOL	273,749	-	273,749	JW	273,749	452,189	479,863	273,749	452,189	503,952
141317	THEMBALETHU PRIMARY SCHOOL	496,755	-	496,755	JW	496,755	496,063	526,422	496,755	496,063	552,948
140996	THOBOKA PRIMARY SCHOOL	548,910	-	548,910	JW	548,910	551,820	585,591	548,910	551,820	614,988
400218	THULANI SECONDARY SCHOOL	35,000	-	35,000	JW	35,000	37,142	39,007	35,000	37,142	39,007
133165	THULASIZWE PRIMARY SCHOOL	205,200	-	205,200	JW	205,200	219,372	232,798	205,200	219,372	244,484

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			Main appropriation	Adjustments	Revised appropriation	2011/12	2012/13	2013/14
141002	THUTOLORE SECONDARY SCHOOL	JW	866,115	-	866,115	890,933	945,458	992,920
141036	TYIMISENI PRIMARY SCHOOL	JW	452,295	-	452,295	448,532	475,983	499,877
141044	TLHOKOMELO PRIMARY SCHOOL	JW	135,090	-	135,090	144,420	153,258	160,952
141069	TOTOMENG PRIMARY SCHOOL	JW	201,780	-	201,780	215,716	228,918	240,409
252825	TSEHISONG PRIMARY SCHOOL	JW	35,000	-	35,000	35,000	37,142	39,007
141085	TSHEBETSO PRIMARY SCHOOL	JW	355,680	-	355,680	345,245	366,374	384,766
140822	TSIETSI MASHINI PRIMARY SCHOOL	JW	271,890	-	271,890	290,668	308,457	323,941
141093	TSOGANG PRIMARY SCHOOL	JW	82,690	-	82,690	147,162	156,168	164,006
141101	TSUMBEDZO PRIMARY SCHOOL	JW	196,008	-	196,008	232,763	237,707	248,192
141119	TSUMELELANG PRIMARY SCHOOL	JW	293,265	-	293,265	313,519	332,707	349,408
141127	TUMANG PRIMARY SCHOOL	JW	210,941	-	210,941	325,694	345,626	362,977
141135	TUMELO PRIMARY SCHOOL	JW	88,781	-	88,781	159,511	169,274	177,771
251652	UNIFIED PUBLIC SCHOOL	JW	279,355	-	279,355	511,519	542,823	570,073
133462	UVUYO PRIMARY SCHOOL	JW	556,605	-	556,605	560,047	594,321	624,156
141143	VERITAS SECONDARY SCHOOL	JW	35,000	-	35,000	35,000	37,142	39,007
133256	VEZOKUHE PRIMARY SCHOOL	JW	453,150	-	453,150	449,447	476,953	500,896
251157	WELTEVREDEN PARK PRIMARY SCHOOL	JW	229,949	-	229,949	596,182	632,647	664,406
251173	WEST RIDGE HIGH SCHOOL	JW	219,265	-	219,265	568,710	603,515	633,811
400238	WISEMAN CELE SECONDARY SCHOOL	JW	35,000	-	35,000	35,000	37,142	39,007
141168	WK MAPONYANE PRIMARY SCHOOL	JW	521,550	-	521,550	522,571	554,552	582,390
330076	ARCON PARK PRIMARY SCHOOL	SE	101,430	-	101,430	263,080	279,180	293,195
340455	BONEHA PRIMARY SCHOOL	SE	403,690	-	403,690	407,726	432,679	454,400
332065	DALESDIE FARM PRIMARY SCHOOL	SE	356,535	-	356,535	346,159	367,344	385,784
350603	EFFORT PRIMARY FARM SCHOOL	SE	165,870	-	165,870	177,326	188,178	197,625
330837	EMMANUEL PRIMARY SCHOOL	SE	473,670	-	473,670	471,384	500,232	525,344
340596	FOUNTAIN FIVE PRIMARY SCHOOL	SE	866,970	-	866,970	891,847	946,428	993,938
330126	GENERAL SMUTS HIGH SCHOOL	SE	861,634	-	861,634	870,250	923,510	969,870
340158	HEIDELBERG PUBLIC SCHOOL	SE	81,144	-	81,144	210,464	223,344	234,556
330142	HOER TEGNIESE SKOOL VEREENIGING	SE	175,509	-	175,509	358,246	360,171	369,235
340174	HOER VOLKSKOOL HEIDELBERG	SE	195,275	-	195,275	506,466	537,463	564,464
330159	HOERSKOOL DR MALAN	SE	177,811	-	177,811	461,190	489,415	513,984
330167	HOERSKOOL DRIE RIVIERE	SE	133,006	-	133,006	344,978	366,090	384,468
330183	HOERSKOOL OVERVAAL	SE	85,378	-	85,378	221,445	234,997	246,794
330209	HOERSKOOL VEREENIGING	SE	391,440	-	391,440	395,354	419,550	440,612
330660	ISIZWE-SETJHABA SECONDARY SCHOOL	SE	510,435	-	510,435	510,688	541,942	569,147
330802	KGOMOCO PRIMARY SCHOOL	SE	673,740	-	673,740	685,271	727,210	763,716
340752	KHANYA-LESEDI SECONDARY SCHOOL	SE	692,333	-	692,333	698,256	742,051	779,302
340786	KUDUNG MIDDLE SCHOOL	SE	177,840	-	177,840	190,122	201,758	211,886
340257	LAER VOLKSKOOL HEIDELBERG	SE	95,080	-	95,080	246,609	261,701	274,839
340265	LAERSKOOL A.G. VISSER	SE	130,163	-	130,163	337,657	356,322	376,310
330332	LAERSKOOL DE DEUR	SE	354,410	-	354,410	357,964	379,861	398,930
330340	LAERSKOOL DR VERWOERD	SE	138,827	-	138,827	360,076	382,113	401,295
330357	LAERSKOOL DRIE RIVIERE	SE	118,894	-	118,894	308,375	327,248	343,676
330373	LAERSKOOL HANDHAWER	SE	269,348	-	269,348	272,041	288,690	303,183
330399	LAERSKOOL JAPIE GREYLING	SE	120,696	-	120,696	214,802	227,948	239,391
330415	LAERSKOOL REPUBLIEK	SE	119,155	-	119,155	120,347	127,712	134,123
330423	LAERSKOOL RISIVILLE	SE	104,076	-	104,076	269,943	286,463	300,844
330431	LAERSKOOL SONLANDPARK	SE	121,892	-	121,892	316,153	335,502	352,344
330449	LAERSKOOL SUIKERBOS	SE	69,325	-	69,325	179,809	190,814	200,392
330456	LAERSKOOL UNITASPAK	SE	224,957	-	224,957	227,206	241,111	253,215
330472	LAERSKOOL VOORWAARTS	SE	228,476	-	228,476	228,476	242,740	254,925
330480	LAERSKOOL VRYHEIDSMONUMENT	SE	128,772	-	128,772	333,997	354,438	372,230
400151	LAKESIDE ESTATE PRIMARY SCHOOL	SE	35,000	-	35,000	35,000	37,142	39,007
330928	LEBOWA PRIMARY SCHOOL	SE	198,360	-	198,360	212,060	225,038	236,335
330936	LEHASEDI PRIMARY SCHOOL	SE	469,395	-	469,395	466,813	495,352	520,251
330944	LEKOA SHANDU SECONDARY SCHOOL	SE	801,135	-	801,135	821,465	871,738	915,500
340778	MASIZAKHE PRIMARY SCHOOL	SE	98,325	-	98,325	105,116	111,549	117,149
331017	MATSIJE STEYN PRIMARY SCHOOL	SE	539,505	-	539,505	541,766	574,922	603,783
330498	MEYERTON PRIMARY SCHOOL	SE	495,012	-	495,012	743,771	789,289	828,912
332117	MEYERTON SECONDARY SCHOOL	SE	877,230	-	877,230	902,815	958,068	1,006,163
331041	MICHAEL RUA INTERMEDIATE FARM	SE	770,355	-	770,355	786,559	836,819	878,627
330506	MILTON PRIMARY SCHOOL	SE	145,177	-	145,177	376,547	399,592	419,651
331074	MOHLOI SECONDARY SCHOOL	SE	1,101,240	-	1,101,240	1,142,296	1,212,205	1,273,058
400226	NEW RATONDA SECONDARY SCHOOL	SE	35,000	-	35,000	35,000	37,142	39,007
331124	PANFONTEIN INTERMEDIATE	SE	300,105	-	300,105	320,832	340,466	357,558
341131	QHAQHOLLA PRIMARY SCHOOL	SE	706,230	-	706,230	720,005	764,070	802,426

Public Ordinary Schools				District	Name of School	Main appropriation		Adjustments	Revised appropriation	Medium term estimates		
EMIS Number			R			2011/12	2012/13			2013/14		
342056			SE	974,700	-	974,700	1,007,017	1,068,646	1,122,292			
341149			SE	611,698	-	611,698	617,815	655,625	688,537			
331223			SE	514,710	-	514,710	515,258	546,792	574,241			
330597			SE	176,576	-	176,576	457,988	486,016	510,414			
330035			SE	523,318	-	523,318	528,551	560,899	589,056			
330043			SE	257,698	-	257,698	260,275	276,204	290,069			
331280			SE	194,940	-	194,940	208,403	221,158	232,260			
330019			SE	992,655	-	992,655	1,026,212	1,089,016	1,143,685			
341198			SE	456,590	-	456,590	461,156	489,379	513,946			
330639			SE	537,764	-	537,764	543,142	576,382	605,316			
331314			SE	303,525	-	303,525	289,488	307,204	322,626			
340059			SE	103,900	-	103,900	503,375	534,182	560,998			
341271			SE	592,181	-	592,181	1,018,900	1,081,256	1,135,535			
331348			SE	132,525	-	132,525	141,678	150,348	157,896			
331363			SE	761,805	-	761,805	779,419	827,119	868,640			
331413			SE	782,325	-	782,325	801,356	850,399	883,089			
341388			SE	107,730	-	107,730	115,170	122,219	128,354			
321679			SE	883,215	-	883,215	909,214	964,858	1,013,293			
331462			SE	248,805	-	248,805	265,989	282,267	296,437			
341495			SE	103,455	-	103,455	110,800	117,369	123,261			
331496			SE	185,535	-	185,535	198,349	210,488	221,054			
331520			SE	241,965	-	241,965	258,676	274,507	288,267			
320275			SW	349,695	-	349,695	338,646	359,584	377,635			
320283			SW	418,950	-	418,950	412,885	438,153	460,148			
320291			SW	35,000	-	35,000	35,000	37,142	39,007			
320309			SW	118,642	-	118,642	211,146	224,068	235,316			
320337			SW	1,223,505	-	1,223,505	1,273,006	1,350,913	1,418,729			
320325			SW	760,950	-	760,950	778,505	826,149	867,622			
320341			SW	936,225	-	936,225	965,885	1,024,997	1,076,452			
400355			SW	-	-	-	35,000	37,142	39,007			
320356			SW	700,037	-	700,037	1,210,850	1,284,954	1,349,459			
320366			SW	414,675	-	414,675	408,314	433,303	455,055			
320374			SW	603,630	-	603,630	610,319	647,671	680,184			
320382			SW	448,875	-	448,875	444,876	472,103	495,802			
400031			SW	35,000	-	35,000	35,000	37,142	39,007			
320432			SW	734,445	-	734,445	750,169	796,079	836,042			
321927			SW	238,545	-	238,545	255,020	270,827	284,213			
320440			SW	602,775	-	602,775	609,405	646,701	679,165			
320457			SW	193,230	-	193,230	206,575	219,218	230,222			
320465			SW	647,235	-	647,235	656,936	697,140	732,137			
320473			SW	188,491	-	188,491	300,456	318,844	334,850			
320507			SW	624,150	-	624,150	632,257	670,951	704,632			
400021			SW	35,000	-	35,000	35,000	37,142	39,007			
320515			SW	1,484,280	-	1,484,280	1,551,791	1,646,760	1,729,428			
320562			SW	1,073,880	-	1,073,880	1,113,047	1,181,165	1,240,460			
320523			SW	230,850	-	230,850	246,784	261,897	275,045			
320549			SW	362,520	-	362,520	352,557	374,134	392,915			
320556			SW	1,096,965	-	1,096,965	1,137,726	1,207,355	1,267,964			
322107			SW	144,295	-	144,295	374,260	397,164	417,102			
330175			SW	168,815	-	168,815	437,856	464,653	487,979			
320036			SW	166,169	-	166,169	430,993	457,370	480,330			
330181			SW	205,859	-	205,859	533,938	566,614	595,059			
320044			SW	438,201	-	438,201	442,583	469,669	493,246			
320580			SW	780,315	-	780,315	738,826	784,042	823,401			
320598			SW	509,580	-	509,580	509,774	540,972	568,129			
320614			SW	270,154	-	270,154	445,790	473,073	496,821			
320622			SW	443,745	-	443,745	439,392	466,283	489,690			
320630			SW	513,000	-	513,000	513,430	544,862	572,203			
320648			SW	582,255	-	582,255	567,468	623,421	654,717			
320663			SW	522,405	-	522,405	523,485	555,522	583,409			
320671			SW	764,370	-	764,370	782,161	830,029	871,896			
320689			SW	900,315	-	900,315	927,495	984,257	1,033,667			
320697			SW	432,630	-	432,630	427,509	453,673	476,447			
320705			SW	452,295	-	452,295	448,532	475,983	499,877			
320713			SW	996,220	-	996,220	1,028,954	1,091,926	1,146,741			
320721			SW	471,960	-	471,960	469,556	498,292	523,307			

Public Ordinary Schools

EMIS Number	Name of School	District	Main appropriation		Revised appropriation	Adjustments		Medium term estimates		
			R			R				
			2010/11			2011/12	2012/13	2013/14		
330324	LAERSKOOLO D F MALHERBE	SW	102,665	-	102,665	266,282	282,579	296,764		
330365	LAERSKOOLO EMFULENIPARK	SW	114,660	-	114,660	297,395	315,595	331,438		
320093	LAERSKOOLO FRICKIE MEYER	SW	197,222	-	197,222	199,195	211,385	221,997		
320101	LAERSKOOLO HENDRIK VAN DER BIJL	SW	450,275	-	450,275	454,778	482,610	506,837		
320119	LAERSKOOLO KALABASFONTEIN	SW	70,110	-	70,110	74,962	79,539	83,532		
330407	LAERSKOOLO KOLLEGEPAK	SW	154,879	-	154,879	401,711	426,296	447,696		
320127	LAERSKOOLO NOORDHOEK	SW	547,498	-	547,498	552,973	586,814	616,273		
320135	LAERSKOOLO OOSPARK	SW	623,994	-	623,994	630,234	668,804	702,378		
320143	LAERSKOOLO PARKSIG	SW	498,465	-	498,465	497,891	528,362	554,866		
320150	LAERSKOOLO TOTIUS	SW	131,947	-	131,947	342,232	363,177	381,409		
320168	LAERSKOOLO VAALRIVIER	SW	253,316	-	253,316	255,849	271,507	285,137		
320754	LAKESIDE SECONDARY SCHOOL	SW	886,635	-	886,635	912,870	968,737	1,017,368		
320788	LEBOHANG SECONDARY SCHOOL	SW	798,570	-	798,570	818,723	868,829	912,444		
400110	LEEMAMOKOTULI PRIMARY SCHOOL	SW	35,000	-	35,000	35,000	37,142	39,007		
320804	LEFIKA PRIMARY SCHOOL	SW	524,970	-	524,970	526,227	558,432	586,465		
320838	LESEDI-LA-THUTO PRIMARY SCHOOL	SW	863,550	-	863,550	888,191	942,548	989,864		
321331	LETSEMA-ILIMA PRIMARY SCHOOL	SW	971,280	-	971,280	1,003,361	1,064,766	1,118,218		
320846	LETSEMEING PRIMARY SCHOOL	SW	1,008,045	-	1,008,045	1,042,665	1,106,476	1,162,021		
320853	LETSEHGO PRIMARY SCHOOL	SW	855,000	-	855,000	879,050	932,848	979,677		
320861	LINDISA PRIMARY SCHOOL	SW	850,725	-	850,725	874,480	927,998	974,583		
320879	MABOELLENG PRIMARY SCHOOL	SW	431,775	-	431,775	426,595	452,703	475,429		
320887	MAGASELA PRIMARY SCHOOL	SW	625,860	-	625,860	634,085	672,891	706,670		
320895	MAHARENG SECONDARY SCHOOL	SW	805,410	-	805,410	826,035	876,588	920,593		
320903	MAKAPANE PRIMARY SCHOOL	SW	702,810	-	702,810	716,349	760,190	798,351		
320911	MAGETHE PRIMARY SCHOOL	SW	530,100	-	530,100	531,711	564,252	592,577		
320960	MAXEKE SECONDARY SCHOOL	SW	1,171,350	-	1,171,350	1,217,249	1,291,744	1,356,590		
320812	MODISHU LEKASHU PRIMARY SCHOOL	SW	175,275	-	175,275	187,380	198,848	208,830		
321000	MOFOLO PRIMARY SCHOOL	SW	169,387	-	169,387	180,962	192,058	201,699		
321010	MOGOGODI PRIMARY SCHOOL	SW	209,475	-	209,475	223,942	237,648	249,577		
321026	MOHALADITOE SECONDARY SCHOOL	SW	368,251	-	368,251	620,374	658,341	691,389		
321042	MOLALA-THUTO PRIMARY SCHOOL	SW	618,165	-	618,165	625,858	664,161	697,502		
321067	MOLANTOA PRIMARY SCHOOL	SW	872,955	-	872,955	898,245	953,218	1,001,069		
321075	MONTSOSI PRIMARY SCHOOL	SW	299,250	-	299,250	319,918	339,496	356,539		
321083	MOPHOLOSI SECONDARY SCHOOL	SW	806,265	-	806,265	826,949	877,558	921,612		
321091	MOHAKA SECONDARY SCHOOL	SW	279,585	-	279,585	298,894	317,187	333,109		
321109	MOSHATE SECONDARY SCHOOL	SW	870,390	-	870,390	895,503	950,308	998,013		
321117	MOSIOA PRIMARY SCHOOL	SW	177,104	-	177,104	177,079	187,917	197,350		
321125	MOTLOTLO PRIMARY SCHOOL	SW	272,722	-	272,722	450,361	477,923	501,914		
321133	MOTSEWAPALE PRIMARY SCHOOL	SW	161,595	-	161,595	172,755	183,328	192,531		
321141	MOINISWA PRIMARY SCHOOL	SW	841,320	-	841,320	864,425	917,328	963,378		
321158	MTOMBOLWAZI PRIMARY SCHOOL	SW	455,715	-	455,715	462,189	479,863	503,962		
321174	NONEDIBA PRIMARY SCHOOL	SW	174,420	-	174,420	186,466	197,878	207,811		
321208	NTSELE PRIMARY SCHOOL	SW	717,345	-	717,345	731,888	776,679	815,669		
320184	OLIVER LODGE PRIMARY SCHOOL	SW	151,351	-	151,351	392,561	416,585	437,498		
330514	PARK RIDGE PRIMARY SCHOOL	SW	149,940	-	149,940	388,901	412,701	433,419		
321224	PHAHAMANG PRIMARY SCHOOL	SW	619,875	-	619,875	627,686	666,101	699,539		
321232	PHAMEHLO PRIMARY SCHOOL	SW	384,750	-	384,750	376,323	399,353	419,401		
321240	PHHEHLO PRIMARY SCHOOL	SW	454,536	-	454,536	773,934	821,299	862,528		
321257	PHREPANE PRIMARY SCHOOL	SW	376,200	-	376,200	367,182	369,654	409,214		
321265	PHUTHULLA PRIMARY SCHOOL	SW	508,725	-	508,725	508,860	540,002	567,110		
330522	PINEDENE PRIMARY SCHOOL	SW	123,480	-	123,480	320,271	339,872	356,933		
321273	PITSENG PRIMARY SCHOOL	SW	259,882	-	259,882	427,509	453,673	476,447		
321281	POELANO SECONDARY SCHOOL	SW	820,800	-	820,800	842,488	894,048	938,929		
321307	QEDILIZWE SECONDARY SCHOOL	SW	1,083,285	-	1,083,285	1,123,101	1,191,835	1,251,665		
321315	QHOWENG PRIMARY SCHOOL	SW	771,210	-	771,210	789,473	837,769	879,846		
321349	QWELANG PRIMARY SCHOOL	SW	841,320	-	841,320	864,425	917,328	963,378		
321356	RADIPELU PRIMARY FARM SCHOOL	SW	294,120	-	294,120	314,433	333,677	350,427		
321364	RAMOLELE COMBINED	SW	155,610	-	155,610	166,357	176,538	185,400		
321372	RAMOSUKULA PRIMARY SCHOOL	SW	200,070	-	200,070	213,888	226,978	238,372		
321380	RESIDENSIA SECONDARY SCHOOL	SW	989,235	-	989,235	1,022,556	1,085,136	1,139,610		
321398	RUTASSETJHABA SECONDARY SCHOOL	SW	1,304,730	-	1,304,730	1,369,840	1,443,063	1,515,504		
321406	SAPPHIRE SECONDARY SCHOOL	SW	1,819,440	-	1,819,440	1,910,098	2,026,996	2,128,752		
321414	SEBOKENG TECHNICAL HIGH SCHOOL	SW	291,555	-	291,555	311,691	330,767	347,371		
321547	SEBENG SA THUTO	SW	171,855	-	171,855	183,724	194,968	204,755		
321422	SEISO PRIMARY SCHOOL	SW	956,745	-	956,745	987,822	1,048,277	1,100,900		
321430	SEHOPOTSO SECONDARY SCHOOL	SW	598,500	-	598,500	604,835	641,851	674,072		

Public Ordinary Schools

EMIS Number	Name of School	District	Main appropriation	Adjustments	Revised appropriation	Medium term estimates			
						R			
						2010/11			
						2011/12	2012/13	2013/14	
321455	SETJHABA-SOHL SECONDARY SCHOOL	SW	419,611	-	419,611	711,779	755,340	793,258	
321463	SETLABOTJHA PRIMARY SCHOOL	SW	1,082,430	-	1,082,430	1,122,187	1,190,865	1,250,647	
321471	SNYWE PRIMARY SCHOOL	SW	190,546	-	190,546	304,113	322,724	338,925	
321489	SNYWE PRIMARY SCHOOL	SW	493,335	-	493,335	632,407	522,542	548,774	
321497	SIZANANI THUSANANG COMPREHENSIVE SCHOOL	SW	625,005	-	625,005	633,171	671,921	705,651	
330654	SUNCREST HIGH SCHOOL	SW	149,940	-	149,940	388,901	412,701	433,419	
321505	TANDUKWAZI SECONDARY SCHOOL	SW	1,226,925	-	1,226,925	1,276,662	1,354,793	1,422,804	
321513	THABENG PRIMARY SCHOOL	SW	806,265	-	806,265	826,949	877,558	921,612	
321521	THABENG PRIMARY SCHOOL	SW	1,048,230	-	1,048,230	1,085,625	1,152,066	1,209,889	
321562	THUTHUKANI PRIMARY SCHOOL	SW	146,941	-	146,941	381,122	404,447	424,750	
321570	THUTO-TIRO COMPREHENSIVE	SW	247,095	-	247,095	264,160	280,327	294,399	
321588	TJHABATSATSI PRIMARY SCHOOL	SW	610,670	-	610,670	1,051,805	1,116,176	1,172,208	
321596	TLHOLO INTERMEDIATE SCHOOL	SW	517,275	-	517,275	518,000	549,702	577,297	
321604	TOKELO SECONDARY SCHOOL	SW	575,415	-	575,415	580,156	615,661	646,567	
321646	TSHEDISO PRIMARY SCHOOL	SW	742,995	-	742,995	759,309	805,779	846,229	
321620	TSHEMEDI PRIMARY SCHOOL	SW	417,240	-	417,240	411,056	436,213	458,111	
321638	TSHERO-THENBA SECONDARY SCHOOL	SW	459,990	-	459,990	456,759	484,713	509,045	
321653	TSHIRELA PRIMARY SCHOOL	SW	983,250	-	983,250	1,016,158	1,078,346	1,132,479	
321661	TSHITSO PRIMARY SCHOOL	SW	689,130	-	689,130	701,724	744,670	792,052	
321695	TSOKOLIBANE PRIMARY SCHOOL	SW	139,186	-	139,186	247,708	262,867	276,063	
321703	TSOLO SECONDARY SCHOOL	SW	297,540	-	297,540	318,089	337,556	354,502	
321711	UBUHLE PRIMARY SCHOOL	SW	1,206,405	-	1,206,405	1,254,725	1,331,514	1,398,356	
321737	ZITHA PRIMARY SCHOOL	SW	465,120	-	465,120	462,243	490,532	515,157	
321745	ZITHULELE PRIMARY SCHOOL	SW	335,160	-	335,160	323,308	343,094	360,317	
910011	ADAM MASEBE SECONDARY SCHOOL	SW	339,435	-	339,435	327,878	347,944	365,411	
240507	AMOGELANG SECONDARY SCHOOL	TN	1,121,760	-	1,121,760	1,164,234	1,235,485	1,297,506	
240556	BABINAPHUTI SECONDARY SCHOOL	TN	643,976	-	643,976	603,949	640,911	673,084	
240572	BOXPOTSE JUNIOR SECONDARY SCHOOL	TN	344,112	-	344,112	321,616	341,299	358,432	
240556	BOXPOTSE JUNIOR SECONDARY SCHOOL	TN	289,742	-	289,742	270,801	287,374	301,800	
240572	BOXPOTSE JUNIOR SECONDARY SCHOOL	TN	411,394	-	411,394	415,508	440,937	463,072	
910158	BOITSEPO SECONDARY SCHOOL	TN	715,635	-	715,635	730,060	774,740	813,631	
910169	BOKAMOSO HIGH SCHOOL	TN	639,540	-	639,540	648,709	688,410	722,969	
220103	CLAPHAM HIGH SCHOOL	TN	161,759	-	161,759	419,555	445,232	467,582	
240614	DC MARIVAT JUNIOR SECONDARY SCHOOL	TN	492,744	-	492,744	454,337	482,143	506,346	
910287	DLOPEE PRIMARY SCHOOL	TN	401,850	-	401,850	394,604	416,753	439,775	
240630	DITHABENENG PRIMARY SCHOOL	TN	154,850	-	154,850	144,727	153,585	161,295	
240655	EBHIBINE SECONDARY SCHOOL	TN	316,583	-	316,583	295,887	313,995	329,758	
240663	ENTOKOZWENI PRIMARY SCHOOL	TN	318,598	-	318,598	317,057	336,461	353,351	
910367	FATLHOGANG PRIMARY SCHOOL	TN	766,080	-	766,080	783,989	831,969	873,734	
400207	HAMMANSKRAAL PRIMARY SCHOOL	TN	35,000	-	35,000	35,000	37,142	39,007	
910484	HANS KENANA SECONDARY SCHOOL	TN	1,175,625	-	1,175,625	1,221,819	1,296,594	1,361,683	
220152	HOER TEGNOLIESE SKOOL JOHN VORSTER	TN	202,154	-	202,154	524,329	556,418	584,351	
230334	HOERSKOOL HENDRIK VERWOERD	TN	174,812	-	174,812	453,412	481,161	505,315	
240069	HOERSKOOL MONTANA	TN	685,448	-	685,448	672,102	713,235	749,040	
220178	HOERSKOOL OOS-MOOT	TN	249,579	-	249,579	629,561	668,090	701,629	
240077	HOERSKOOL OVERKRUIN	TN	216,090	-	216,090	560,474	594,775	624,633	
220194	HOERSKOOL STAATSPRESIDENT C R SWART	TN	205,859	-	205,859	533,938	566,614	595,059	
230383	HOERSKOOL WONDERBOOM	TN	300,409	-	300,409	779,174	826,859	868,367	
910514	HOSEA KENANA SECONDARY SCHOOL	TN	884,070	-	884,070	910,128	965,828	1,014,312	
240754	IKHWEZILETHENBA INTERMEDIATE SCHOOL	TN	105,642	-	105,642	98,736	104,779	110,039	
910568	ITHELENG PRIMARY SCHOOL	TN	684,335	-	684,335	675,217	716,540	752,510	
910652	KEKANA PRIMARY SCHOOL	TN	636,975	-	636,975	645,967	685,500	719,913	
910680	KEKANE-VA-TSIE PRIMARY SCHOOL	TN	697,680	-	697,680	710,865	754,370	792,239	
910686	KGOMBA PRIMARY SCHOOL	TN	616,455	-	616,455	624,030	665,464	695,464	
240770	KGOMOTSO SECONDARY SCHOOL	TN	498,473	-	498,473	460,004	488,157	512,662	
240804	KHENSANI PRIMARY SCHOOL	TN	526,542	-	526,542	487,773	517,625	543,610	
240820	KODUMELA PRIMARY SCHOOL	TN	119,246	-	119,246	119,842	127,176	133,560	
240838	KOKOTLA JUNIOR SECONDARY SCHOOL	TN	629,655	-	629,655	589,781	625,876	657,295	
240853	KONDELELANI PRIMARY SCHOOL	TN	661,162	-	661,162	620,950	658,952	692,032	
910777	KUDUBE PRIMARY SCHOOL	TN	522,405	-	522,405	523,485	555,522	583,409	
230789	LAERSKOOL BOEREFORT	TN	77,792	-	77,792	201,771	214,119	224,868	
230839	LAERSKOOL EBEN SWEMMER	TN	42,865	-	42,865	111,180	117,984	123,907	
240275	LAERSKOOL HAALDOORN	TN	534,144	-	534,144	539,485	572,502	601,242	
240291	LAERSKOOL MAGALESKRUIJN	TN	171,637	-	171,637	445,177	472,422	496,137	
230838	LAERSKOOL MAYVILLE	TN	117,130	-	117,130	303,800	322,392	338,577	
220343	LAERSKOOL NELLIE SWART	TN	116,600	-	116,600	302,427	320,936	337,047	

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220421	LAERSKOOL PIERNIEFF	TN	85 907	-	-	85 907	222 817	236 454	248 323
220418	LAERSKOOL QUEENSWOOD	TN	71 971	-	-	71 971	186 672	198 097	208 041
220388	LAERSKOOL RIETFOONTEIN-NOORD	TN	112 896	-	-	112 896	292 619	310 740	326 339
230378	LAERSKOOL RIVIERA	TN	82 202	-	-	82 202	213 209	226 257	237 615
240317	LAERSKOOL STEPHANUS ROOS	TN	245 196	-	-	245 196	635 967	674 888	708 767
220382	LAERSKOOL TOTIUSDAL	TN	103 194	-	-	103 194	267 655	284 036	298 294
240333	LAERSKOOL UNIEFEES	TN	317 226	-	-	317 226	320 398	340 007	357 075
220400	LAERSKOOL VILLIERIA	TN	153 115	-	-	153 115	397 136	421 441	442 597
220426	LAERSKOOL VOORPOES	TN	127 008	-	-	127 008	329 422	349 582	367 131
240366	LAERSKOOL WONDERBOOM	TN	217 501	-	-	217 501	564 134	598 660	628 712
231035	LAERSKOOL WONDERBOOM-SUID	TN	82 269	-	-	82 269	161 508	171 392	179 996
910822	LEBELO PRIMARY SCHOOL	TN	1 002 060	-	-	1 002 060	1 036 267	1 089 686	1 154 890
910825	LEBONENG PRIMARY SCHOOL	TN	361 665	-	-	361 665	551 643	573 164	591 897
910836	LEFOFA PRIMARY SCHOOL	TN	690 060	-	-	690 060	670 647	711 690	747 417
240895	LETHABONG SECONDARY SCHOOL	TN	494 083	-	-	494 083	499 024	529 564	556 148
910887	LETHAMAGA SECONDARY SCHOOL	TN	856 710	-	-	856 710	880 878	934 788	981 714
240903	LINDELANI PRIMARY SCHOOL	TN	104 954	-	-	104 954	98 093	104 096	109 322
910826	LORATONG PRIMARY SCHOOL	TN	588 240	-	-	588 240	593 866	630 211	661 848
910862	MABU-A-TLOU PRIMARY SCHOOL	TN	746 415	-	-	746 415	762 966	809 659	850 304
910978	MADISONG PRIMARY SCHOOL	TN	762 660	-	-	762 660	780 333	828 089	869 659
240911	MAFUNBUKA PRIMARY SCHOOL	TN	622 781	-	-	622 781	582 981	618 659	649 716
914036	MAKGAKKE PRIMARY SCHOOL	TN	806 265	-	-	806 265	826 949	877 558	921 612
911026	MAKGATSE SECONDARY SCHOOL	TN	1 002 915	-	-	1 002 915	1 037 181	1 100 656	1 155 909
240929	MAKHOSINI COMBINED SECONDARY SCHOOL	TN	890 910	-	-	890 910	917 440	973 587	1 022 462
911112	MARKOLONG PRIMARY SCHOOL	TN	919 125	-	-	919 125	947 604	1 006 078	1 056 597
911115	MAROTOLA PRIMARY SCHOOL	TN	789 165	-	-	789 165	808 668	858 159	901 238
914026	MASAKHANE PRIMARY SCHOOL	TN	899 460	-	-	899 460	926 581	983 287	1 032 648
240978	MABABANA PRIMARY SCHOOL	TN	35 000	-	-	35 000	35 000	37 142	39 007
911225	MMAMOTSE PRIMARY SCHOOL	TN	382 118	-	-	382 118	385 940	409 559	430 119
911238	MWATSO PRIMARY SCHOOL	TN	728 460	-	-	728 460	743 771	789 289	828 912
911257	MODILATI SECONDARY SCHOOL	TN	1 092 690	-	-	1 092 690	1 133 156	1 202 505	1 262 871
911269	MODITELA PRIMARY SCHOOL	TN	1 114 920	-	-	1 114 920	1 156 921	1 227 725	1 289 357
240994	MOKONTAMA PRIMARY SCHOOL	TN	663 453	-	-	663 453	623 217	661 358	694 558
914035	MOKONTAMA PRIMARY SCHOOL	TN	511 290	-	-	511 290	511 602	542 912	570 166
911336	MOLEFE MOOKE PRIMARY SCHOOL	TN	490 770	-	-	490 770	489 665	519 632	545 718
911394	MOSALEDI PRIMARY SCHOOL	TN	725 895	-	-	725 895	741 028	786 379	825 866
911424	MOTJIBOSANE PRIMARY SCHOOL	TN	549 765	-	-	549 765	552 734	586 561	616 007
911446	MOTJIBOSANE PRIMARY SCHOOL	TN	703 665	-	-	703 665	717 263	761 160	799 370
241000	MZINULHE PRIMARY SCHOOL	TN	165 518	-	-	165 518	154 697	164 165	172 406
911487	NAMO PRIMARY SCHOOL	TN	470 250	-	-	470 250	467 728	496 352	521 269
241018	NCHUNHEKO PRIMARY SCHOOL	TN	467 539	-	-	467 539	429 402	455 681	478 557
240374	NORTHBRIDGE PRIMARY SCHOOL	TN	187 511	-	-	187 511	485 439	515 148	541 009
241026	NTSAKO SECONDARY SCHOOL	TN	477 277	-	-	477 277	439 036	465 905	489 293
241034	NTSHA PEU PRIMARY SCHOOL	TN	181 691	-	-	181 691	169 813	180 206	189 252
911541	NTSWANE SECONDARY SCHOOL	TN	377 910	-	-	377 910	369 010	391 594	411 262
241042	ONDERSTPOORT PRIMARY SCHOOL	TN	35 000	-	-	35 000	35 000	37 142	39 007
911589	P.H.L. MORAKA SECONDARY SCHOOL	TN	510 005	-	-	510 005	515 105	546 629	574 070
241059	PADISAGO PRIMARY SCHOOL	TN	462 240	-	-	462 240	466 862	495 434	520 305
241075	PHAKAMONOLA PRIMARY SCHOOL	TN	365 135	-	-	365 135	341 265	362 151	380 331
911626	PHALESANE PRIMARY SCHOOL	TN	613 890	-	-	613 890	621 288	659 311	692 408
241083	PHUMZILE PRIMARY SCHOOL	TN	183 978	-	-	183 978	195 133	204 929	215 133
241126	PUJAMADIBOGO PRIMARY SCHOOL	TN	555 185	-	-	555 185	516 109	547 695	575 189
241133	RAKANA PRIMARY SCHOOL	TN	687 420	-	-	687 420	699 896	742 730	780 015
911709	RAKOTSO SECONDARY SCHOOL	TN	782 660	-	-	782 660	780 333	826 089	869 659
911713	RAPELEGO PRIMARY SCHOOL	TN	699 985	-	-	699 985	938 463	995 897	1 045 891
911754	RATHEPO SECONDARY SCHOOL	TN	888 345	-	-	888 345	702 538	745 640	785 071
911767	REDIBONE PRIMARY SCHOOL	TN	196 250	-	-	196 250	914 698	970 677	1 019 405
241141	REDIRILE PRIMARY SCHOOL	TN	866 115	-	-	866 115	200 232	212 486	223 153
911852	REFENTSE PRIMARY SCHOOL	TN	434 340	-	-	434 340	890 833	945 458	992 920
919000	REFITLHILE PRIMARY SCHOOL	TN	454 005	-	-	454 005	35 000	37 142	39 007
911799	RENEILWE PRIMARY SCHOOL	TN	405 270	-	-	405 270	398 260	422 633	443 849
911829	RIETONDALE PRIMARY SCHOOL	TN	401 088	-	-	401 088	363 663	385 920	405 293
241208	RIETONDALE PRIMARY SCHOOL	TN	162 994	-	-	162 994	422 758	448 630	471 152
231373	RIVONINGO PRIMARY SCHOOL	TN	806 265	-	-	806 265	826 949	877 558	921 612
231399	ROBERT HICKS PRIMARY SCHOOL	TN	133 535	-	-	133 535	346 350	367 547	385 998

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			2010/11			2011/12	2012/13	2013/14	
241224	RS MALULEKE PRIMARY SCHOOL	TN	189 810	-	189 810	202 919	215 338	226 148	
241240	SEDIBA-SA-TSEBO PRIMARY SCHOOL	TN	396 797	-	396 797	361 397	363 514	402 767	
241257	SEETSA-SA-KWEDI PRIMARY SCHOOL	TN	676 056	-	676 056	635 686	674 589	708 453	
911931	SEKAMPANENG PRIMARY SCHOOL	TN	807 120	-	807 120	827 863	878 528	922 631	
911946	SELANG PRIMARY SCHOOL	TN	163 305	-	163 305	174 584	185 268	194 569	
241265	SEMPHATO PRIMARY SCHOOL	TN	652 569	-	652 569	612 450	649 932	682 558	
241273	SENTHIBELE SENIOR SECONDARY SCHOOL	TN	707 085	-	707 085	720 919	765 040	803 445	
911971	SEROTO MATSHELA PRIMARY SCHOOL	TN	371 925	-	371 925	362 612	384 804	404 121	
913607	SIKHULULEKILE SECONDARY SCHOOL	TN	652 272	-	652 272	658 795	699 113	734 208	
241299	SIYOKHELA PRIMARY SCHOOL	TN	89 813	-	89 813	83 942	88 079	93 551	
241307	SOSHANGWE SECONDARY SCHOOL	TN	609 033	-	609 033	569 380	604 226	634 558	
912018	ST CAMILLUS PRIMARY SCHOOL	TN	849 870	-	849 870	873 566	927 028	973 565	
240697	ST FRANCIS PRIMARY SCHOOL	TN	676 305	-	676 305	688 014	730 120	766 772	
912053	TANE PRIMARY SCHOOL	TN	754 110	-	754 110	771 192	818 389	859 472	
241349	THAKGALANG JUNIOR SECONDARY SCHOOL	TN	605 595	-	605 595	566 979	600 617	630 768	
241380	TIAMOKO PRIMARY SCHOOL	TN	411 399	-	411 399	373 864	396 745	416 661	
912139	TIPFUXENI SECONDARY SCHOOL	TN	660 060	-	660 060	670 647	711 680	747 417	
241414	TLAMAGANYO PRIMARY SCHOOL	TN	172 836	-	172 836	161 537	171 423	180 029	
241422	TOMARIE PRIMARY FARM SCHOOL	TN	69 981	-	69 981	71 105	75 456	79 244	
241448	TSAROGA-PHOKA PRIMARY SCHOOL	TN	193 735	-	193 735	181 070	192 151	201 797	
912205	TSEBE NTLHA PRIMARY SCHOOL	TN	727 605	-	727 605	742 857	788 319	827 893	
241497	UBUHLE-BEZWE JUNIOR SECONDARY SCHOOL	TN	216 630	-	216 630	216 183	229 413	240 929	
241505	UTHANDO PRIMARY SCHOOL	TN	693 242	-	693 242	652 686	692 630	727 401	
241513	VUKANI PRIMARY SCHOOL	TN	311 723	-	311 723	310 257	329 244	345 772	
230110	AFRIKAANSE HOER MEISIESKOO	TS	181 892	-	181 892	171 256	500 097	525 202	
230128	AFRIKAANSE HOER SEUNSKOO	TS	214 502	-	214 502	556 356	590 405	620 044	
230525	AGNES CHIDI PRIMARY SCHOOL	TS	289 845	-	289 845	309 863	328 827	345 334	
230011	ANDREW ANTHONY PRIMARY SCHOOL	TS	493 890	-	493 890	455 471	483 345	507 609	
230144	ARCADIA PRIMARY SCHOOL	TS	302 900	-	302 900	305 929	324 652	340 949	
230533	BAJABULLE PRIMARY SCHOOL	TS	388 795	-	388 795	392 683	416 715	437 834	
220541	BALBOGENG PRIMARY SCHOOL	TS	196 832	-	196 832	183 965	195 223	205 023	
231514	BANARENG PRIMARY SCHOOL	TS	516 231	-	516 231	477 572	506 800	532 241	
231522	BATHABILE PRIMARY FARM SCHOOL	TS	484 151	-	484 151	445 837	473 122	496 872	
231530	BATHOKWA PRIMARY SCHOOL	TS	347 985	-	347 985	337 018	357 644	375 598	
220558	BOHLABATSHI PRIMARY SCHOOL	TS	191 520	-	191 520	204 747	217 278	228 185	
230566	BOIKGANTSHO PRIMARY SCHOOL	TS	393 418	-	393 418	397 352	421 670	442 838	
231555	BOKGONI TECHNICAL SECONDARY SCHOOL	TS	764 237	-	764 237	771 879	819 118	860 238	
221474	BONA LESEDI SECONDARY SCHOOL	TS	35 000	-	35 000	35 000	37 142	39 007	
210047	BROOKLYN PRIMARY SCHOOL	TS	122 422	-	122 422	317 526	336 958	353 874	
231563	BUD MIBELLE PRIMARY SCHOOL	TS	305 592	-	305 592	308 648	327 537	343 980	
220574	BULA-DIKGORO PRIMARY SCHOOL	TS	1 014 885	-	1 014 885	1 049 977	1 114 236	1 170 171	
230185	BURGHER RIGHT PRIMARY SCHOOL	TS	572 714	-	572 714	578 441	613 842	644 657	
231605	DAVID HELLEN PETA SECONDARY SCHOOL	TS	55 654	-	55 654	129 846	137 793	144 710	
230590	DR IM MONARE PRIMARY SCHOOL	TS	318 060	-	318 060	305 027	323 694	339 944	
231613	DR WF NKOMO SECONDARY S. SCHOOL	TS	577 286	-	577 286	583 059	618 742	649 803	
231639	EDWARD PHATUDI SECONDARY SCHOOL	TS	153 510	-	153 510	161 984	171 898	180 527	
220020	EESTERUST SECONDARY SCHOOL	TS	550 579	-	550 579	556 085	590 117	619 741	
220608	EMASANGWENE PRIMARY SCHOOL	TS	1 096 965	-	1 096 965	1 137 726	1 207 355	1 267 964	
220616	EMTHUNZINI PRIMARY SCHOOL	TS	258 210	-	258 210	276 043	292 937	307 642	
230854	ERASMA PRIMARY SCHOOL	TS	95 609	-	95 609	247 981	263 158	276 368	
231682	ESIKHISINI PRIMARY SCHOOL	TS	359 100	-	359 100	348 901	370 254	388 840	
220824	EZAZI PRIMARY SCHOOL	TS	157 766	-	157 766	155 522	165 039	173 324	
220854	F.F. RIBIERO PRIMARY SCHOOL (EX NTSHABOHLOKO):1997	TS	429 210	-	429 210	423 853	449 793	472 373	
231670	FLAVIUS MAREKA SECONDARY SCHOOL	TS	137 914	-	137 914	145 312	154 205	161 946	
220657	GATANG SECONDARY SCHOOL	TS	893 664	-	893 664	902 601	957 840	1 005 923	
210120	GLENSTANTIA PRIMARY SCHOOL	TS	229 144	-	229 144	594 331	630 705	662 366	
230268	HAMILTON PRIMARY SCHOOL	TS	312 220	-	312 220	315 342	334 641	351 440	
230029	HILLSIDE PRIMARY SCHOOL	TS	524 824	-	524 824	486 073	515 821	541 715	
230037	HIMALAYA SECONDARY SCHOOL	TS	607 887	-	607 887	568 246	603 023	633 295	
210229	HOERSKOOI CENTURION	TS	206 564	-	206 564	535 768	568 557	597 098	
210153	HOERSKOOI DIE WILGERS	TS	119 952	-	119 952	311 120	346 735	369 679	
210161	HOERSKOOI ELDOIRNE	TS	297 058	-	297 058	770 481	817 634	858 679	
220160	HOERSKOOI F H ODENDAAL	TS	452 482	-	452 482	457 006	484 975	509 321	
210187	HOERSKOOI GARSFONTEIN	TS	286 121	-	286 121	742 114	787 531	827 065	
210195	HOERSKOOI MENLOPARK	TS	235 318	-	235 318	610 345	647 698	680 213	
220186	HOERSKOOI SILVERTON	TS	92 434	-	92 434	443 982	471 133	494 784	

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				R			R				
				2010/11			2011/12		2012/13	2013/14	
	210211	HOERSKOOLOUTSIG	TS	178 340	-	-	178 340	462 563	490 872	515 513	
	210237	HOERSKOOLOOFTREKKEHOOGTE	TS	210 798	-	-	210 798	1 057 290	1 121 996	1 178 320	
	210245	HOERSKOOLOOFTREKKEHOOGTE	TS	287 532	-	-	287 532	745 774	791 415	831 144	
	210252	HOERSKOOLOOFTREKKEHOOGTE	TS	273 773	-	-	273 773	710 087	753 544	791 372	
	231746	HOEFMEYR SECONDARY SCHOOL	TS	66 008	-	-	66 008	66 668	70 748	74 300	
	211409	IRENE MIDDLE FARM SCHOOL	TS	441 180	-	-	441 180	436 650	463 373	486 634	
	210286	IRENE PRIMARY SCHOOL	TS	397 498	-	-	397 498	401 473	426 043	447 430	
	231779	ISAAC MOORE PRIMARY SCHOOL	TS	172 570	-	-	172 570	174 295	184 982	194 247	
	220699	J KENANA SECONDARY SCHOOL	TS	841 320	-	-	841 320	864 425	917 328	963 378	
	230045	JAKARANDA PRIMARY SCHOOL	TS	478 423	-	-	478 423	440 169	467 108	490 557	
	220707	JAKARANDA PRIMARY SCHOOL	TS	892 620	-	-	892 620	919 268	975 527	1 024 499	
	220038	JAKARANDA PRIMARY SCHOOL	TS	523 358	-	-	523 358	528 592	560 942	589 101	
	221607	JAN KOTLO PRIMARY SCHOOL (NELMAPIUS PRIMARY SCHOOL)	TS	1 026 855	-	-	1 026 855	1 062 774	1 127 816	1 184 432	
	231803	JAN DE JONG PRIMARY SCHOOL	TS	392 390	-	-	392 390	396 314	420 589	441 681	
	231829	KGABO PRIMARY SCHOOL	TS	203 899	-	-	203 899	205 938	218 542	229 512	
	220715	KHUTHALANI SECONDARY SCHOOL	TS	642 000	-	-	642 000	648 420	688 103	722 646	
	220723	KOOS MATLI PRIMARY SCHOOL	TS	370 306	-	-	370 306	374 009	396 898	416 822	
	221226	LA MONTAGNE PRIMARY SCHOOL	TS	109 721	-	-	109 721	284 584	302 000	317 161	
	210633	LA MONTAGNE PRIMARY SCHOOL	TS	127 184	-	-	127 184	329 879	350 068	367 641	
	210641	LA MONTAGNE PRIMARY SCHOOL	TS	125 244	-	-	125 244	324 946	344 727	362 032	
	210656	LA MONTAGNE PRIMARY SCHOOL	TS	243 608	-	-	243 608	631 849	670 518	704 178	
	220293	LA MONTAGNE PRIMARY SCHOOL	TS	136 785	-	-	136 785	318 441	337 929	354 894	
	230821	LA MONTAGNE PRIMARY SCHOOL	TS	86 260	-	-	86 260	223 732	237 425	249 343	
	210674	LA MONTAGNE PRIMARY SCHOOL	TS	178 870	-	-	178 870	463 935	492 328	517 043	
	210690	LA MONTAGNE PRIMARY SCHOOL	TS	171 108	-	-	171 108	443 804	470 965	494 607	
	210708	LA MONTAGNE PRIMARY SCHOOL	TS	109 897	-	-	109 897	285 041	302 486	317 670	
	210716	LA MONTAGNE PRIMARY SCHOOL	TS	221 911	-	-	221 911	575 573	610 798	641 460	
	211870	LA MONTAGNE PRIMARY SCHOOL	TS	234 083	-	-	234 083	607 142	644 299	676 643	
	232462	LA MONTAGNE PRIMARY SCHOOL	TS	161 400	-	-	161 400	163 014	172 990	181 675	
	230904	LA MONTAGNE PRIMARY SCHOOL	TS	322 472	-	-	322 472	345 629	362 980	382 980	
	230920	LA MONTAGNE PRIMARY SCHOOL	TS	133 006	-	-	133 006	344 978	366 090	384 468	
	220327	LA MONTAGNE PRIMARY SCHOOL	TS	180 281	-	-	180 281	467 598	496 213	521 122	
	210732	LA MONTAGNE PRIMARY SCHOOL	TS	173 930	-	-	173 930	451 125	478 733	502 766	
	210740	LA MONTAGNE PRIMARY SCHOOL	TS	138 474	-	-	138 474	359 161	381 142	400 275	
	210757	LA MONTAGNE PRIMARY SCHOOL	TS	118 541	-	-	118 541	307 460	326 277	342 656	
	220335	LA MONTAGNE PRIMARY SCHOOL	TS	141 120	-	-	141 120	366 024	388 425	407 924	
	210765	LA MONTAGNE PRIMARY SCHOOL	TS	147 823	-	-	147 823	383 410	408 875	427 300	
	210773	LA MONTAGNE PRIMARY SCHOOL	TS	230 378	-	-	230 378	597 534	634 103	665 935	
	230946	LA MONTAGNE PRIMARY SCHOOL	TS	759 114	-	-	759 114	766 705	813 627	854 472	
	210781	LA MONTAGNE PRIMARY SCHOOL	TS	179 046	-	-	179 046	464 393	492 814	517 553	
	230961	LA MONTAGNE PRIMARY SCHOOL	TS	69 325	-	-	69 325	179 809	190 814	200 392	
	210807	LA MONTAGNE PRIMARY SCHOOL	TS	218 207	-	-	218 207	565 965	600 602	630 752	
	220376	LA MONTAGNE PRIMARY SCHOOL	TS	265 204	-	-	265 204	656 098	696 251	731 203	
	230995	LA MONTAGNE PRIMARY SCHOOL	TS	306 628	-	-	306 628	390 694	425 645	456 146	
	220384	LA MONTAGNE PRIMARY SCHOOL	TS	150 648	-	-	150 648	390 731	414 643	436 458	
	210815	LA MONTAGNE PRIMARY SCHOOL	TS	170 226	-	-	170 226	441 516	468 537	492 058	
	210831	LA MONTAGNE PRIMARY SCHOOL	TS	153 644	-	-	153 644	398 509	422 897	444 127	
	210849	LA MONTAGNE PRIMARY SCHOOL	TS	60 152	-	-	60 152	156 018	165 566	173 877	
	231027	LA MONTAGNE PRIMARY SCHOOL	TS	139 356	-	-	139 356	361 449	383 569	402 825	
	230952	LA MONTAGNE PRIMARY SCHOOL	TS	229 849	-	-	229 849	596 162	632 647	664 406	
	230960	LA MONTAGNE PRIMARY SCHOOL	TS	483 578	-	-	483 578	445 270	472 520	496 241	
	230078	LAUDILUM SECONDARY SCHOOL	TS	455 509	-	-	455 509	417 501	443 052	465 293	
	221390	LEGORA PRIMARY SCHOOL	TS	562 632	-	-	562 632	523 476	555 513	583 399	
	220749	LEHLELE SECONDARY SCHOOL	TS	1 657 845	-	-	1 657 845	1 737 343	1 843 668	1 966 220	
	210898	LYNNWOOD RIDGE PRIMARY SCHOOL	TS	203 036	-	-	203 036	526 617	558 846	586 900	
	210906	LYTELTON MANOR HIGH SCHOOL	TS	223 499	-	-	223 499	579 691	615 168	648 049	
	210914	LYTELTON PRIMARY SCHOOL	TS	153 115	-	-	153 115	397 136	421 441	442 597	
	231878	MAHAFENG PRIMARY SCHOOL	TS	482 220	-	-	482 220	480 524	509 932	535 531	
	231894	MAHAFENG PRIMARY SCHOOL	TS	647 235	-	-	647 235	656 936	697 140	732 137	
	221263	MAHLASEDI - MASANA PRIMARY SCHOOL	TS	1 360 305	-	-	1 360 305	1 419 254	1 506 112	1 581 719	
	231902	MAKGATHO PRIMARY SCHOOL	TS	466 830	-	-	466 830	464 071	492 472	517 195	
	231910	MAKGWARANENG PRIMARY SCHOOL	TS	264 177	-	-	264 177	263 220	279 329	293 351	
	220772	MAKLODI SECONDARY SCHOOL	TS	35 000	-	-	35 000	35 000	37 142	39 007	
	231938	MAREMATLOU PRIMARY SCHOOL	TS	162 298	-	-	162 298	163 921	173 953	182 685	
	231944	MASIZANI PRIMARY SCHOOL	TS	547 200	-	-	547 200	649 992	685 652	712 951	

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EMIS Number				R		R					
				2010/11		2011/12	2012/13		2013/14		
231951	MATSEKE PRIMARY SCHOOL	TS		72 032	-	72 032	134 041	142 245	149 385		
221482	MEETSE-A-BOPHELO	TS		2 059 695	-	2 059 695	2 186 946	2 299 564	2 415 002		
220855	MODIRI TECHNICAL SCHOOL	TS		346 275	-	346 275	335 190	355 704	373 560		
220863	MOGAELE PRIMARY SCHOOL	TS		502 814	-	502 814	859 855	912 478	958 284		
220671	MONONONG PRIMARY SCHOOL	TS		209 549	-	209 549	211 644	224 597	235 872		
220889	MORAKOMA PRIMARY SCHOOL	TS		247 095	-	247 095	284 160	294 399	294 399		
220897	MORETELE PRIMARY SCHOOL	TS		347 130	-	347 130	336 104	356 674	374 579		
220905	MOTHEO PRIMARY SCHOOL	TS		205 954	-	205 954	331 534	351 824	369 485		
232017	MOTSWEDING PRIMARY SCHOOL	TS		412 545	-	412 545	374 998	387 948	417 925		
220913	MVELEDZO PRIMARY SCHOOL	TS		149 458	-	149 458	265 989	282 267	296 437		
220046	NALLES PRIMARY SCHOOL	TS		512 059	-	512 059	517 180	576 383	576 383		
220947	NDIMA PRIMARY SCHOOL	TS		248 137	-	248 137	247 352	262 490	275 667		
221432	NELMAPIUS PRIMARY SCHOOL	TS		1 120 050	-	1 120 050	1 162 406	1 233 545	1 295 469		
400088	NELMAPIUS SECONDARY SCHOOL	TS		1 314 990	-	1 314 990	1 370 809	1 454 702	1 527 728		
220053	NORRIDGE PARK PRIMARY SCHOOL	TS		599 371	-	599 371	605 365	642 413	674 662		
232041	NWA MHINGA PRIMARY SCHOOL	TS		372 780	-	372 780	363 526	385 774	405 139		
220939	NWA-VANGANI PRIMARY SCHOOL	TS		215 712	-	215 712	217 869	231 203	242 809		
400329	OLIVENHOUTBOSCH PRIMARY	TS		35 000	-	35 000	35 000	39 007	39 007		
220061	P S FOURIE PRIMARY SCHOOL	TS		643 541	-	643 541	649 976	689 755	724 380		
232082	PATOGENG PRIMARY SCHOOL	TS		305 078	-	305 078	308 129	326 987	343 401		
232152	PFUNZO NDI TSHEDZA PRIMARY SCHOOL	TS		35 000	-	35 000	35 000	37 142	39 007		
220962	PHATENG SECONDARY SCHOOL	TS		563 419	-	563 419	569 053	603 879	634 194		
220970	PHELADI-NAKENE PRIMARY SCHOOL	TS		324 045	-	324 045	311 425	330 484	347 074		
220970	PHELINDABA SECONDARY SCHOOL	TS		957 600	-	957 600	988 736	1 049 247	1 101 919		
232132	PHILENA MIDDLE FARM SCHOOL	TS		1 169 640	-	1 169 640	1 215 420	1 289 804	1 354 552		
232661	PHUTHADITSHABA PRIMARY SCHOOL	TS		875 981	-	875 981	833 467	884 475	928 676		
231316	PRETORIA BOYS' HIGH SCHOOL	TS		274 478	-	274 478	711 917	755 486	793 411		
231324	PRETORIA HIGH SCHOOL FOR GIRLS	TS		260 719	-	260 719	676 229	717 615	753 639		
400087	PRETORIA SECONDARY SCHOOL	TS		265 620	-	265 620	268 276	284 695	298 986		
231340	PRETORIA TECHNICAL HIGH SCHOOL	TS		396 566	-	396 566	400 532	446 381	446 381		
212023	PRO ARTE ALPHEN PARK	TS		135 122	-	135 122	350 468	371 917	390 587		
220079	PROSPERITUS SECONDARY SCHOOL	TS		751 910	-	751 910	759 430	805 907	846 363		
220986	PULA-DIFATE PRIMARY SCHOOL	TS		278 885	-	278 885	298 912	313 917	313 917		
221440	RAMAHLE PRIMARY SCHOOL	TS		800 280	-	800 280	820 551	870 769	914 481		
221002	REPENTSE PRIMARY SCHOOL	TS		465 975	-	465 975	463 157	491 502	516 176		
221036	RETHAKGETSE PRIMARY SCHOOL	TS		282 480	-	282 480	285 305	302 765	317 964		
221044	RIABANE-LAKA SECONDARY SCHOOL	TS		759 614	-	759 614	767 211	814 164	855 035		
232223	SAULRIDGE SECONDARY SCHOOL	TS		934 515	-	934 515	964 057	1 023 057	1 074 414		
232231	SEAPRANKWE PRIMARY SCHOOL	TS		257 740	-	257 740	402 767	427 416	448 872		
232249	SESEHONG PRIMARY SCHOOL	TS		450 098	-	450 098	420 674	446 419	468 830		
221077	SHIRINDA PRIMARY SCHOOL	TS		300 105	-	300 105	320 832	340 466	357 558		
221093	SIKHANYISELE PRIMARY SCHOOL	TS		228 552	-	228 552	230 838	244 965	257 262		
221085	SINDAWONYE PRIMARY SCHOOL	TS		153 566	-	153 566	273 301	290 027	304 586		
220681	SOLOMON MAHLANGU FREEDOM SCHOOL	TS		714 931	-	714 931	722 081	766 272	804 739		
221060	SPRINGVALE PRIMARY SCHOOL	TS		232 142	-	232 142	602 109	636 959	671 034		
232256	ST ANNES PRIMARY SCHOOL	TS		122 848	-	122 848	114 817	121 844	127 960		
221028	STANZA BOPAPE SECONDARY SCHOOL	TS		696 350	-	696 350	1 097 508	1 164 675	1 223 142		
400075	STEVE TSWETE SECONDARY SCHOOL	TS		527 115	-	527 115	488 340	518 226	544 241		
231423	SUNNYSIDE PRIMARY SCHOOL	TS		527 978	-	527 978	533 258	565 883	594 301		
211144	SUTHERLAND HIGH SCHOOL	TS		228 967	-	228 967	593 874	630 219	661 856		
211151	THE GLEN HIGH SCHOOL	TS		174 636	-	174 636	452 955	480 676	504 805		
232272	THOHO-YA-NDOLU PRIMARY SCHOOL	TS		412 110	-	412 110	405 572	430 393	451 999		
221135	TLAKUKANI PRIMARY SCHOOL	TS		176 165	-	176 165	177 926	188 816	198 294		
221143	TSAKO THABO SECONDARY SCHOOL	TS		469 430	-	469 430	474 125	503 141	528 399		
221150	TSHIMOLLO PRIMARY SCHOOL	TS		312 075	-	312 075	296 628	316 904	332 613		
221168	UMTHOMBO PRIMARY SCHOOL	TS		223 155	-	223 155	238 567	253 167	265 876		
221176	UOANE PRIMARY SCHOOL	TS		227 011	-	227 011	229 281	243 313	255 528		
211185	VALHALLA PRIMARY SCHOOL	TS		103 900	-	103 900	269 485	285 978	300 334		
221184	VLAKFONTEIN SECONDARY SCHOOL	TS		760 095	-	760 095	777 590	825 179	866 603		
221192	VUKANI MAWETHU SECONDARY SCHOOL	TS		978 975	-	978 975	1 011 587	1 073 496	1 127 386		
221523	VUKALZENZELE PRIMARY SCHOOL	TS		1 159 380	-	1 159 380	1 204 452	1 278 164	1 342 328		
212267	WALTER SISULU PRIMARY SCHOOL	TS		1 069 605	-	1 069 605	1 108 477	1 176 315	1 235 366		
232036	WALTON JAMESON PRIMARY SCHOOL	TS		266 045	-	266 045	438 478	465 313	488 671		
211219	WATERKLOOF PRIMARY SCHOOL	TS		152 410	-	152 410	395 306	419 489	440 557		
211235	WILLOWHIDGE HIGH SCHOOL	TS		190 159	-	190 159	493 217	523 402	549 677		
221200	ZAKHELE PRIMARY SCHOOL	TS		217 253	-	217 253	219 425	232 854	244 543		

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			2010/11	R	2011/12	2012/13	2013/14	R
221218	ZAMINTUTHUKO PRIMARY SCHOOL	TS	312 075	-	312 075	298 628	316 904	332 813
240499	A RE THABENG PRIMARY SCHOOL	TW	287 664	-	287 664	286 455	303 966	319 246
910007	ABEL MOTSHOANE SECONDARY SCHOOL	TW	404 717	-	404 717	385 271	727 210	703 716
240515	AYANDA PRIMARY SCHOOL	TW	867 388	-	867 388	824 966	875 454	919 402
915064	BACHANA MOKWENA PRIMARY SCHOOL	TW	835 335	-	835 335	858 027	910 538	956 247
910126	BODUBELO PRIMARY SCHOOL	TW	418 095	-	418 095	411 970	437 183	459 130
910139	BOIKANYO PRIMARY SCHOOL	TW	630 701	-	630 701	637 008	675 983	709 928
241810	BOKAMOSO PRIMARY SCHOOL	TW	808 957	-	808 957	767 162	814 112	854 980
910214	BOTSALO PRIMARY SCHOOL	TW	355 411	-	355 411	358 965	390 934	400 057
232687	BRINDHAVEN PRIMARY SCHOOL	TW	630 934	-	630 934	637 243	676 242	710 190
230193	CAPITAL PARK PRIMARY SCHOOL	TW	107 604	-	107 604	279 083	296 174	311 042
240588	CENTRAL SECONDARY SCHOOL	TW	544 873	-	544 873	505 908	536 870	563 820
910253	D.A. MOKOMA SECONDARY SCHOOL	TW	277 020	-	277 020	296 152	314 277	330 053
910276	DIKAKOLOGO PRIMARY SCHOOL	TW	955 035	-	955 035	985 594	1 046 337	1 098 863
241109	DIMAKATSO PRIMARY SCHOOL	TW	466 393	-	466 393	428 569	454 479	477 293
910314	DITSHABA PRIMARY SCHOOL	TW	206 467	-	206 467	208 532	221 284	232 403
910326	DR. A.T. MOREOSELE SECONDARY SCHOOL	TW	357 979	-	357 979	602 093	638 941	671 016
9104251	DR. MOTSUENYANE SECONDARY SCHOOL	TW	845 595	-	845 595	868 995	922 178	968 471
910350	EDWIN MOALUSI PRIMARY SCHOOL	TW	227 525	-	227 525	369 924	392 564	412 270
910355	EMA PRIMARY SCHOOL	TW	324 082	-	324 082	541 766	574 922	603 783
914249	FR. SMANGALISO MKHATSWA SECONDARY SCHOOL	TW	357 979	-	357 979	602 093	638 941	671 016
240713	FUNEKILE SECONDARY SCHOOL	TW	93 489	-	93 489	97 818	103 805	109 016
910398	GALEBOE MIDDLE SCHOOL	TW	351 405	-	351 405	340 675	361 524	379 672
9141110	GA-RANKUWA TECHNICAL AND COMMERCIAL HIGH SCHOOL	TW	147 915	-	147 915	158 131	167 808	176 232
241862	GONTSE PRIMARY SCHOOL	TW	679 493	-	679 493	639 085	676 197	712 243
2303000	HILLVIEW HIGH SCHOOL	TW	174 989	-	174 989	453 870	481 647	505 825
910479	HL SETLALETOA SECONDARY SCHOOL	TW	391 877	-	391 877	395 796	420 018	441 103
240747	HLOMPHANANG SECONDARY SCHOOL	TW	614 188	-	614 188	574 480	609 638	640 242
230318	HOER TEGNIESE SKOOL PRETORIA-TUINE	TW	145 001	-	145 001	376 090	398 106	419 141
240044	HOERSKOOL AKASIA	TW	188 395	-	188 395	488 642	518 547	544 578
230326	HOERSKOOL ELANDSPOORT	TW	150 293	-	150 293	389 816	413 672	434 439
240051	HOERSKOOL GERRIT MARITZ	TW	206 917	-	206 917	536 683	569 528	598 118
230342	HOERSKOOL HERCULES	TW	298 915	-	298 915	301 904	320 381	336 464
230359	HOERSKOOL LANGENHOVEN	TW	239 551	-	239 551	621 326	659 351	692 450
240085	HOERSKOOL LANGENHOVEN	TW	189 697	-	189 697	440 144	467 081	490 528
230367	HOERSKOOL PRETORIA-NOORD	TW	162 112	-	162 112	420 470	446 203	468 602
230375	HOERSKOOL TUINE	TW	231 613	-	231 613	600 737	637 502	669 505
910512	HOLY TRINITY SECONDARY SCHOOL	TW	772 065	-	772 065	790 387	838 759	880 865
910553	I. R. LESOLANG SECONDARY SCHOOL	TW	919 125	-	919 125	947 604	1 005 597	1 056 078
910524	IKAGENG PRIMARY SCHOOL	TW	342 000	-	342 000	330 620	350 854	368 467
910531	IKELING PRIMARY SCHOOL	TW	1 061 910	-	1 061 910	1 100 250	1 167 585	1 226 188
910574	ITSENG PRIMARY SCHOOL	TW	738 720	-	738 720	754 739	800 929	841 136
241802	TUMELENG MADIBA PRIMARY SCHOOL	TW	547 165	-	547 165	508 175	539 275	566 347
240782	KAGAME MATSEPE SECONDARY SCHOOL	TW	35 000	-	35 000	35 000	37 142	39 007
240788	KGOTILELANG PRIMARY SCHOOL	TW	761 984	-	761 984	720 691	764 798	803 191
910761	KOPA DILALELO PRIMARY SCHOOL	TW	251 664	-	251 664	254 181	269 736	283 277
910780	KULANI PRIMARY SCHOOL	TW	391 590	-	391 590	363 635	407 113	427 550
240861	KUTUNG PRIMARY SCHOOL	TW	291 101	-	291 101	289 855	307 594	323 035
910794	L.G. HOLELE SECONDARY SCHOOL	TW	642 960	-	642 960	652 366	692 290	727 043
240259	LAERSKOOL AKASIA	TW	798 294	-	798 294	806 277	855 621	898 573
230771	LAERSKOOL BERGSG	TW	60 682	-	60 682	157 390	175 023	175 407
230797	LAERSKOOL BOOYSENS	TW	95 962	-	95 962	248 896	284 129	277 388
230805	LAERSKOOL BROEDERSTROOM	TW	163 261	-	163 261	164 894	174 985	183 769
240267	LAERSKOOL DANIE MALAN	TW	191 923	-	191 923	497 783	528 258	554 776
230847	LAERSKOOL EENDRACHT	TW	382 586	-	382 586	386 412	410 060	430 645
230862	LAERSKOOL GENERAL BEYERS	TW	200 390	-	200 390	519 754	551 563	579 251
230870	LAERSKOOL GENERAAL JACQUES PIENAR	TW	146 412	-	146 412	379 760	402 991	423 221
230888	LAERSKOOL GENERAAL NICOLAAS SMIT	TW	163 699	-	163 699	424 588	450 573	473 191
230912	LAERSKOOL HERMANSTAD	TW	152 939	-	152 939	396 679	420 959	442 067
230912	LAERSKOOL KAMEELDRIFT	TW	215 469	-	215 469	217 624	230 942	242 538
240309	LAERSKOOL RACHEL DE BEER	TW	163 699	-	163 699	424 588	450 573	473 191
230987	LAERSKOOL SAAMSPAN	TW	101 606	-	101 606	263 537	279 666	293 705
240325	LAERSKOOL THERESAPARK	TW	220 853	-	220 853	572 828	620 885	638 400
231001	LAERSKOOL TUINE	TW	127 184	-	127 184	329 879	350 068	367 841
231019	LAERSKOOL TUINRAND	TW	90 140	-	90 140	233 798	248 106	260 561
240341	LAERSKOOL VISSERSHOEK	TW	110 971	-	110 971	112 081	118 940	124 911

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EMIS Number	Name of School	District	Main appropriation		Adjustments	Revised appropriation	Medium term estimates		
			R				R		
			2010/11				2011/12	2012/13	2013/14
240358	LAERSKOOI VOORTREKKER-EEUFEES	TW	143,590	-	-	143,590	372,429	395,222	415,062
230813	LAERSKOOI WESTERLIG	TW	83,084	-	-	83,084	215,497	240,165	228,685
910824	LEBOGANG PRIMARY SCHOOL	TW	415,530	-	-	415,530	409,228	434,273	456,074
910845	LEKALONG PRIMARY SCHOOL	TW	342,000	-	-	342,000	330,620	350,854	368,467
240887	LESEDI POTLANA PRIMARY SCHOOL	TW	419,419	-	-	419,419	381,798	405,164	425,504
241844	LESEDI PRIMARY SCHOOL	TW	515,962	-	-	515,962	572,519	607,557	638,057
910876	LESEGO PRIMARY SCHOOL	TW	170,515	-	-	170,515	172,220	182,760	191,935
910881	LESOLANG PRIMARY SCHOOL	TW	202,368	-	-	202,368	204,382	216,890	227,778

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EMIS Number	Name of School	District	Main appropriation	Adjustments	Revised appropriation	Medium term estimates		
						R		
				2010/11		2011/12	2012/13	2013/14
910895	LETLOTLO PRIMARY SCHOOL	TW	597,645	-	597,645	603,921	640,881	673,053
400154	LOTUS GARDENS PRIMARY SCHOOL	TW	-	-	-	35,000	37,142	39,007
232348	LOTUS GARDENS SECONDARY SCHOOL	TW	382,006	-	382,006	338,340	359,047	377,071
910937	LOWE PRIMARY SCHOOL	TW	300,960	-	300,960	321,746	341,436	358,577
914252	LUCAS MOTSHABANOSI SECONDARY SCHOOL	TW	513,855	-	513,855	514,344	545,822	573,222
910853	M. H. BALOYI SECONDARY SCHOOL	TW	715,635	-	715,635	730,060	774,740	813,631
910961	MADOPANE SECONDARY SCHOOL	TW	754,110	-	754,110	771,192	818,389	859,472
911007	MAHLEWANG PRIMARY SCHOOL	TW	779,760	-	779,760	798,614	847,489	890,033
911067	MANAMELONG PRIMARY SCHOOL	TW	879,795	-	879,795	905,557	960,978	1,009,219
911084	MAPENANE PRIMARY SCHOOL	TW	340,290	-	340,290	328,792	348,914	366,429
911114	MAPENENG PRIMARY SCHOOL	TW	485,640	-	485,640	484,180	513,812	539,606
911120	MARULA PRIMARY SCHOOL	TW	495,045	-	495,045	494,235	524,482	550,811
240937	MATHAGA PRIMARY SCHOOL	TW	350,677	-	350,677	313,793	332,997	349,713
240952	MEETSENG PRIMARY SCHOOL	TW	413,691	-	413,691	376,131	398,150	419,188
911187	MEKOTWA DUBE PRIMARY SCHOOL	TW	459,135	-	459,135	455,845	483,743	508,026
911205	MIKOTWA DUBE PRIMARY SCHOOL	TW	635,265	-	635,265	644,139	683,560	717,875
911263	MODIRI SECONDARY SCHOOL	TW	657,408	-	657,408	663,982	704,618	739,990
911268	MODISSELLE PRIMARY SCHOOL	TW	480,510	-	480,510	478,696	507,992	533,494
911388	MORULA VIEW PRIMARY SCHOOL	TW	275,290	-	275,290	278,042	295,059	309,871
911498	NGAKA MASEKO SECONDARY SCHOOL	TW	475,080	-	475,080	810,496	860,099	903,276
911481	NICK MPSHE SECONDARY SCHOOL	TW	779,760	-	779,760	798,614	847,489	890,033
911556	NM TSUENE HIGH SCHOOL	TW	122,237	-	122,237	217,544	230,858	242,447
911520	NONG PRIMARY SCHOOL	TW	384,750	-	384,750	376,323	399,353	419,401
230086	OMAR H.S. EBRAHIM LOTUS GARDENS PRIMARY SCHOOL	TW	414,999	-	414,999	387,869	411,607	432,270
911609	PELOTONA PRIMARY SCHOOL	TW	613,890	-	613,890	621,288	659,311	692,408
911638	PHILEMON MONTSHO PRIMARY SCHOOL	TW	902,025	-	902,025	929,323	986,197	1,035,704
241091	PHUTHANANG PRIMARY SCHOOL	TW	233,996	-	233,996	363,663	385,920	405,293
911703	RADNEO PRIMARY SCHOOL	TW	192,600	-	192,600	307,769	326,604	343,000
911707	RAKALE THABONG PRIMARY SCHOOL	TW	208,522	-	208,522	210,607	223,486	234,715
911749	RANTALANE SECONDARY SCHOOL	TW	656,381	-	656,381	662,945	703,517	738,893
241828	REABETSEW PRIMARY SCHOOL	TW	1,017,450	-	1,017,450	1,052,720	1,117,146	1,173,227
914265	REATLEGILE PRIMARY SCHOOL	TW	663,480	-	663,480	674,303	715,570	751,492
911794	REFALOTSE PRIMARY SCHOOL	TW	767,790	-	767,790	785,817	833,909	875,771
911786	REFILWE PRIMARY SCHOOL	TW	876,375	-	876,375	901,901	967,098	1,005,144
241158	REFITHULE PELE PRIMARY SCHOOL NO 1	TW	841,610	-	841,610	799,464	848,391	890,981
911807	REIMOLOTSE PRIMARY SCHOOL	TW	422,370	-	422,370	416,541	442,033	464,223
241174	REIMOLOTSE SECONDARY SCHOOL	TW	420,022	-	420,022	392,554	416,589	437,502
911471	REKOPANTSE PRIMARY SCHOOL	TW	523,260	-	523,260	524,399	556,492	584,428
241190	RETHOMILE PRIMARY SCHOOL	TW	509,357	-	509,357	470,772	499,583	524,662
911845	RETLEPELE PRIMARY SCHOOL	TW	154,080	-	154,080	155,821	165,145	173,435
241166	RODNEY MOKOENA PREPARATORY SCHOOL	TW	961,908	-	961,908	918,474	974,884	1,023,613
241232	RUABOHLA JUNIOR SECONDARY SCHOOL	TW	593,566	-	593,566	554,078	587,988	617,505
913618	SEAGENG MIDDLE SCHOOL	TW	737,865	-	737,865	753,825	799,959	840,117
911950	SELELO PRIMARY SCHOOL	TW	759,240	-	759,240	776,676	824,209	865,584
911984	SETUMO - Khiba SECONDARY SCHOOL	TW	646,677	-	646,677	685,164	695,260	730,162
241753	SHALOM PRIMARY SCHOOL	TW	752,400	-	752,400	769,364	816,449	857,435
911994	SIAMISANG PRIMARY SCHOOL	TW	738,720	-	738,720	754,739	800,929	841,136
241761	SINCOBILE PRIMARY SCHOOL	TW	996,930	-	996,930	1,030,782	1,093,866	1,148,778
912016	SOSHANGAAN PRIMARY SCHOOL	TW	465,975	-	465,975	463,157	491,502	516,176
400239	SOSHANGUVE SOUTH SECONDARY SCHOOL	TW	35,000	-	35,000	35,000	37,142	39,007
241315	SOSHANGUVE TECHNICAL SECONDARY SCHOOL	TW	35,000	-	35,000	35,000	37,142	39,007
912039	SUNVALLEY PRIMARY SCHOOL	TW	458,280	-	458,280	454,931	482,773	507,008
912064	TEBOGWANA SECONDARY SCHOOL	TW	717,345	-	717,345	731,888	776,679	815,689
912108	THULAGANYO PRIMARY SCHOOL	TW	35,000	-	35,000	790,387	838,759	880,865
241372	THUTONG JUNIOR SECONDARY SCHOOL	TW	316,583	-	316,583	295,887	313,995	329,758
912133	TIDIMALONG PRIMARY SCHOOL	TW	806,265	-	806,265	826,949	877,558	921,612
913626	TIM MODISE PRIMARY SCHOOL	TW	327,465	-	327,465	315,081	334,364	351,149
241398	TIPFUXENI PRIMARY SCHOOL	TW	220,920	-	220,920	206,478	219,114	230,114
912187	TLOTLOMPHO PRIMARY SCHOOL	TW	260,775	-	260,775	278,785	295,847	310,698
910678	TOKYO SEXWALE PRIMARY SCHOOL	TW	448,875	-	448,875	444,876	472,103	495,602
912260	TSIBOGO PRIMARY SCHOOL	TW	279,912	-	279,912	282,711	300,013	315,074
912270	TSWANG SECONDARY SCHOOL	TW	542,925	-	542,925	545,422	578,802	607,857
241521	VUKOSI PRIMARY SCHOOL	TW	908,010	-	908,010	935,721	992,987	1,042,835
241547	WALLMANSTHAL SECONDARY SCHOOL	TW	322,777	-	322,777	301,676	320,139	336,210
912338	WINTERVELDT HIGH SCHOOL	TW	627,570	-	627,570	636,913	674,831	708,707
Budget/Adjustment available from Programmatic changes			36,840,493	11,567,000	48,227,493	3,925	103,858	141,412

Public Ordinary Schools									
EMIS Number	Name of School	District	Main appropriation	Adjustments	Revised appropriation	Medium term estimates			
			R			R			
			2010/11			2011/12	2012/13	2013/14	
Total Transfers to Public Ordinary Schools			915,473,000	891,000	927,060,000	1,023,322,000.00	1,086,049,000	1,140,601,000	

Independent Schools		Primary/ Secondary	District	Main appropriation	Adjustments R	Revised appropriation	Medium term estimates R		
EMIS Number	Name of School						2010/11	2011/12	2012/13
400186	ARMOUR FOUNDATION LEARNING INSTITUTE	Combined	EN	2,499,000	-	2,499,000	6,021,675	6,382,976	6,702,124.28
312156	BENONI CHRISTIAN SCHOOL	Combined	EN	104,205	-	104,205	137,721	145,984	153,283.47
310904	BENONI EDUCATIONAL COLLEGE	Secondary	EN	1,593,038	-	1,593,038	1,907,722	1,907,705	2,003,090.59
312091	BENONI MUSLIM SCHOOL	Primary	EN	824,500	-	824,500	1,488,523	1,577,894	1,656,725.54
312058	B-SURE DAY SCHOOL	Primary	EN	235,875	-	235,875	300,606	300,606	315,636.78
160366	EAST RAND CHRISTIAN SCHOOL	Combined	EN	393,074	-	393,074	418,251	443,346	465,513.64
260711	ELITE SECONDARY COLLEGE	Secondary	EN	1,110,184	-	1,110,184	1,356,562	1,437,956	1,509,853.51
311035	EMAFOMENI PRIVATE PRIMARY	Primary	EN	1,468,800	-	1,468,800	1,827,276	1,966,913	2,033,758.19
260661	ELECTRA 737 VIA BUZY BEE EDUCATIONAL CENTRE	Primary	EN	278,800	-	278,800	295,046	312,749	328,986.64
400124	FIRST READY DEVELOPMENT 533 Via Global P/Sec Col	Combined	EN	2,205,672	-	2,205,672	2,237,911	2,372,186	2,490,795.17
311229	LEE RAND HIGH SCHOOL	Secondary	EN	1,307,888	-	1,307,888	1,622,458	1,719,805	1,805,795.75
311795	LEE RAND PRIMARY SCHOOL	Primary	EN	1,859,800	-	1,859,800	2,630,830	2,788,680	2,928,114.24
400001	NEW MILLENNIUM COLLEGE	Combined	EN	-	-	-	421,775	447,082	469,435.80
400059	OXFORD COMBINED COLLEGE	Combined	EN	2,437,628	-	2,437,628	2,641,193	2,799,664	2,939,647.59
161125	PETRA CHRISTIAN SCHOOL (Heritage)	Combined	EN	123,317	-	123,317	196,630	210,548	221,075.02
261677	PRIVAATSKOOL OOS-RAND	Combined	EN	66,300	-	66,300	108,966	115,504	121,279.16
400003	ROYAL CHRISTIAN ACADEMY	Primary	EN	-	-	-	2,333,549	2,473,562	2,597,239.81
310730	SHANAN CHRISTIAN SCHOOL	Combined	EN	167,792	-	167,792	239,131	253,479	266,152.69
310810	SPARTAN HIGH SCHOOL	Combined	EN	1,608,246	-	1,608,246	2,122,244	2,249,579	2,362,057.57
261696	ST FRANCIS COLLEGE	Combined	EN	1,206,974	-	1,206,974	1,690,142	1,791,550	1,881,127.49
261263	ST GEMMA'S PRIMARY SCHOOL	Primary	EN	3,437,400	-	3,437,400	4,556,455	4,829,843	5,071,334.64
261271	ST MATTHEW'S PRIMARY SCHOOL (KEMPTO	Primary	EN	442,000	-	442,000	529,742	561,527	589,603.29
261172	SUPERO COMBINED SCHOOL	Combined	EN	1,733,154	-	1,733,154	2,410,735	2,555,379	2,683,147.83
261313	TERSIA KING LEARNING ACADEMY	Combined	EN	2,391,668	-	2,391,668	3,469,843	3,676,033	3,861,934.98
400075	ALBERTON CHRISTIAN ACADEMY	Combined	ES	276,041	-	276,041	412,615	437,372	459,240.22
400012	BALMORAL COLLEGE	Combined	ES	4,923,318	-	4,923,318	7,966,828	8,444,837	8,867,079.12
400146	BOKSBURG CHRISTIAN ACADEMY	Combined	ES	-	-	-	409,659	434,239	455,950.69
162032	CLADELTON INTERNATIONAL COLLEGE	Secondary	ES	999,926	-	999,926	1,134,982	1,203,081	1,263,234.97
400130	EKUKHANYENI INDEPENDENT SCHOOL - RAMAPHOSA	Primary	ES	3,687,300	-	3,687,300	5,579,059	5,913,803	6,209,492.89
162115	FALCON EDUCATIONAL SCHOOL	Secondary	ES	1,178,620	-	1,178,620	1,469,814	1,558,003	1,635,902.98
161786	FRANCISCAN MATRIC PROJECT	Secondary	ES	1,596,840	-	1,596,840	3,594,520	3,810,191	4,000,700.76
161810	INDIVIDUAL TEACHING COLLEGE	Primary	ES	1,081,200	-	1,081,200	1,341,120	1,421,587	1,492,666.56
161828	INSTITUTE STATUS ACRES COMBINED SCH	Primary	ES	965,600	-	965,600	2,227,762	2,361,428	2,479,499.55
400200	RONDEBULT PRIMARY INDEPENDENT SCHOOL	Primary	ES	489,600	-	489,600	851,611	902,708	947,843.27
162214	ST MICHAEL'S PRIMARY SCHOOL	Primary	ES	1,210,400	-	1,210,400	1,645,107	1,743,814	1,831,004.31
351578	CVO SKOOL PAUL KRUGER	Combined	GE	42,006	-	42,006	-	-	0.00
312174	DALPARK PRIVATE SCHOOL	Primary	GE	921,400	-	921,400	1,318,768	1,397,894	1,467,788.78
359001	JAMESON GIRLS HIGH SCHOOL	Secondary	GE	1,406,740	-	1,406,740	-	-	0.00
351537	JAMESON JUNIOR SCHOOL	Primary	GE	1,655,800	-	1,655,800	2,282,022	2,397,744	2,517,630.93
350819	KRISTO NKOSI PRIMARY SCHOOL	Primary	GE	1,275,000	-	1,275,000	1,646,225	1,744,998	1,832,248.20
350504	SPRINGS MUSLIM SCHOOL	Combined	GE	1,136,206	-	1,136,206	1,421,434	1,506,720	1,582,056.49
310839	VOLKSKOOL BRAKPAN	Combined	GE	476,688	-	476,688	771,991	818,311	859,226.21
212100	ALTHEA INDEPENDENT SCHOOL	Combined	GN	680,000	-	680,000	1,373,552	1,455,966	1,528,763.82
212175	CVO SKOOL KLEINFONTEIN	Primary	GN	142,800	-	142,800	-	-	0.00
210070	CVO SKOOL PRETORIA	Combined	GN	191,219	-	191,219	255,543	270,876	284,419.86
211598	EDENDALE PEPPS SCHOOL	Combined	GN	821,440	-	821,440	1,179,674	1,250,454	1,312,976.61
211995	JABULANI JUNIOR PRIMARY PRIVATE SCH	Primary	GN	446,250	-	446,250	1,414,892	1,499,774	1,574,763.22
230953	LAERSKOOL PRESDA	Combined	GN	173,770	173,770	173,770	201,168	213,238	223,899.98
252346	AZAADVILLE MUSLIM SCHOOL	Combined	GW	1,082,225	-	1,082,225	1,389,944	1,473,340	1,547,007.12
270611	BARACHEL CHRISTIAN ACADEMY	Combined	GW	-	-	-	216,500	229,489	240,963.94
252270	HIS SCHOOL	Combined	GW	277,812	-	277,812	450,685	477,726	501,612.63
251702	JOHN MARTIN CATHOLIC SCHOOL	Combined	GW	2,774,379	-	2,774,379	4,062,102	4,305,828	4,521,119.53
251603	MAGALIESBURG GROUP OF SCHOOLS	Combined	GW	1,323,792	-	1,323,792	1,223,825	1,297,255	1,362,117.67
400027	AL-AQSA SCHOOL EXT. 1	Primary	JC	1,360,000	-	1,360,000	1,835,099	1,945,205	2,042,465.41
400028	AL-AQSA SCHOOL EXT. 10	Secondary	JC	1,680,484	-	1,680,484	2,311,818	2,450,527	2,573,053.43
111906	AL-AQSA SCHOOL EXT. 5	Primary	JC	1,349,800	-	1,349,800	1,768,043	1,874,126	1,967,892.08
133538	BEYHAN COLLEGE	Combined	JC	-	-	-	3,525,950	3,737,507	3,924,361.90
400268	CITY KIDZ PRIVATE SCHOOL	Primary	JC	602,740	-	602,740	970,077	1,028,281	1,079,695.48
111666	NUR-UL-ISLAM SCHOOL	Combined	JC	1,139,300	-	1,139,300	-	-	0.00
111682	SHREE BHARAT SHARDA MANDIR	Combined	JC	3,406,800	-	3,406,800	1,585,009	1,680,109	1,764,114.74
133025	ST MATTHEWS PRIVATE PRIMARY SCHOOL	Primary	JC	3,632,811	-	3,632,811	4,063,594	4,307,409	4,522,779.68
133033	ST MATTHEWS PRIVATE SECONDARY SCHOOL	Secondary	JC	-	-	-	4,760,277	5,045,894	5,298,188.30

Independent Schools									
EMIS Number	Name of School	Primary/ Secondary	District	Main appropriation	Adjustments R	Revised appropriation	Medium term estimates R		
					2010/11		2011/12	2012/13	2013/14
133694	BLUE HILLS COLLEGE	Secondary	JE	1,280,799	-	1,280,799	1,558,754	1,632,279	1,734,892.92
131995	CENTURION COLLEGE	Combined	JE	2,494,958	-	2,494,958	3,589,084	3,804,429	3,994,650.94
130203	CONVENT OF THE HOLY FAMILY (HOLY FAM	Combined	JE	146,625	-	146,625	246,431	261,217	274,277.48
130278	DOMINICAN CONVENT SCHOOL (BELGRAVIA	Combined	JE	1,181,174	-	1,181,174	1,537,479	1,629,727	1,711,213.85
132100	DUNCTONWOOD PROGRESSIVE PRIMARY SCH	Primary	JE	234,600	-	234,600	657,149	696,578	731,406.61
132134	EDUCATIONAL PROGRAMMES CENTRE	Primary	JE	377,400	-	377,400	739,851	784,242	823,454.39
152760	INKANYEZI WALDORF SCHOOL	Primary	JE	1,351,500	-	1,351,500	1,797,101	1,904,927	2,000,173.19
400182	IZENZO KUNGE MAZWI COMMUNITY COLLEGE	Combined	JE	2,665,034	-	2,665,034	2,979,672	3,158,453	3,316,375.38
130880	MARYVALE COLLEGE	Combined	JE	523,657	-	523,657	743,442	788,048	827,450.45
132621	NEWGATE COLLEGE	Secondary	JE	1,034,144	-	1,034,144	1,282,702	1,359,664	1,427,647.33
131201	PATERSON PARK SCHOOL	Primary	JE	218,875	-	218,875	359,029	380,571	399,599.28
152306	Q-HOUSE SCHOOL	Primary	JE	938,400	-	938,400	1,169,010	1,239,150	1,301,107.68
131342	RAND TUTORIAL COLLEGE	Combined	JE	1,486,010	-	1,486,010	2,041,930	2,164,445	2,272,667.64
132951	SIR ISAAC NEWTON HIGH SCHOOL	Combined	JE	1,908,782	-	1,908,782	1,782,641	1,889,599	1,984,079.21
133017	ST MARY'S COLLEGE	Primary	JE	112,200	-	112,200	174,346	184,806	194,046.65
133058	SUPREME EDUCATIONAL COLLEGE	Combined	JE	2,448,264	-	2,448,264	2,375,398	2,517,922	2,643,817.97
151902	VULEKA PRIMARY SCHOOL	Primary	JE	811,750	-	811,750	1,134,364	1,202,426	1,262,547.13
134031	WITS TUTORIAL COLLEGE	Secondary	JE	806,024	-	806,024	-	-	0.00
131979	BOPHELO IMPILO PRIVATE SCHOOL	Combined	JN	1,973,736	-	1,973,736	2,619,491	2,776,661	2,915,493.71
141523	BOSMONT MUSLIM SCHOOL	Combined	JN	1,059,028	-	1,059,028	1,374,916	1,457,411	1,530,281.51
152694	HEARTWOOD INDEPENDENT SCHOOL	Primary	JN	217,600	-	217,600	259,283	274,840	288,582.20
140566	IMMACULATA SECONDARY SCHOOL	Secondary	JN	3,547,266	-	3,547,266	4,627,329	4,904,969	5,150,217.18
152199	KINGSWAY CENTRE OF CONCERN	Primary	JN	1,091,400	-	1,091,400	1,478,585	1,567,300	1,645,664.88
140749	LOURDES PRIMARY PRIVATE	Primary	JN	3,865,800	-	3,865,800	4,315,054	4,573,957	4,802,654.66
130971	MCALLEY HOUSE SCHOOL	Combined	JN	1,410,335	-	1,410,335	1,936,135	2,052,303	2,154,917.98
152851	RABASOTHO COMBINED SCHOOL	Combined	JN	3,723,888	-	3,723,888	5,272,184	5,588,515	5,867,941.24
252197	REHOBOT SKOOL	Primary	JN	51,000	-	51,000	65,659	69,599	73,078.47
140913	SALVAZIONE CHRISTIAN SCHOOL	Primary	JN	775,200	-	775,200	1,106,424	1,172,809	1,231,449.91
400136	SAMA PRIMARY AND SECONDARY SCHOOL	Combined	JN	648,716	-	648,716	799,161	847,111	889,466.53
152348	SEKOLU SA BOROKGO	Secondary	JN	3,921,900	-	3,921,900	5,113,020	5,419,801	5,690,791.26
132983	ST JOHN BERCHEMANS PRIMARY SCHOOL	Primary	JN	5,268,300	-	5,268,300	7,292,340	7,729,880	8,116,374.42
121780	ST PETER CLAVER SCHOOL	Primary	JN	758,625	-	758,625	935,950	992,149	1,041,756.87
140129	ST THERESA'S CONVENT SCHOOL	Combined	JN	445,400	-	445,400	438,099	464,385	487,604.41
133074	TASK ACADEMY	Primary	JN	877,200	-	877,200	1,173,480	1,243,889	1,306,083.24
133124	THE FOUNDATION SCHOOL	Primary	JN	1,149,200	-	1,149,200	1,327,709	1,407,371	1,477,739.89
141184	WEST RAND SDA SCHOOL	Combined	JN	4,189,364	-	4,189,364	4,049,530	4,292,502	4,507,126.89
131839	AFRO-KOMBS COLLEGE	Primary	JS	5,502,900	-	5,502,900	6,866,534	7,278,526	7,642,452.79
330704	ANSAI PRIMARY SCHOOL	Primary	JS	794,618	-	794,618	1,014,344	1,075,205	1,128,964.87
131904	BANTORI COLLEGE	Secondary	JS	10,417,134	-	10,417,134	14,460,674	15,328,315	16,094,730.61
131920	BASA TUTORIAL INSTITUTE	Combined	JS	3,039,600	-	3,039,600	4,616,806	4,893,814	5,138,504.63
111740	BUYANI PRIMARY SCHOOL	Primary	JS	280,500	-	280,500	-	-	0.00
111708	CALVARY CHRISTIAN COLLEGE	Primary	JS	263,925	-	263,925	357,911	379,386	398,355.39
103779	COVENANT COLLEGE	Combined	JS	4,603,816	-	4,603,816	6,367,966	6,750,044	7,087,545.71
132126	EDUCATION ALIVE SCHOOL	Combined	JS	12,973,928	-	12,973,928	15,506,223	16,436,596	17,258,426.20
133900	EKUKHANYENI COMBINED SCHOOL	Combined	JS	766,492	-	766,492	1,211,645	1,284,344	1,348,561.11
132217	ESE PRIVATE SCHOOL	Combined	JS	-	-	-	1,489,102	1,578,449	1,657,370.97
400265	FALCON PRIVATE SCHOOL	Secondary	JS	2,361,187	-	2,361,187	2,486,620	2,635,817	2,767,608.06
132411	FREEDOM COMMUNITY COLLEGE	Primary	JS	-	-	-	275,129	291,636	306,218.02
122309	HORIZON INTERNATIONAL HIGH SCHOOL	Primary	JS	2,565,300	-	2,565,300	2,817,766	2,986,832	3,136,173.78
330852	IMBALI COMBINED SCHOOL	Secondary	JS	5,400,741	-	5,400,741	8,058,126	8,541,614	8,968,694.24
400174	ITHENZA INSTITUTE OF TECHNOLOGY	Secondary	JS	9,093,230	-	9,093,230	12,097,254	12,823,090	13,464,244.15
400055	ITHUBA-LETHU SECONDARY SCHOOL	Combined	JS	1,856,243	-	1,856,243	2,319,577	2,458,752	2,581,689.20
122234	JHB POLYTECH INSTITUTE	Combined	JS	1,286,610	-	1,286,610	1,845,655	1,956,395	2,054,214.24
133769	JOHANNESBURG MUSLIM SCHOOL	Combined	JS	1,587,362	-	1,587,362	2,016,278	2,157,737	2,299,973.69
330894	JOHWETO COMBINED SCHOOL	Combined	JS	3,402,062	-	3,402,062	4,016,278	4,257,255	4,470,117.86
115583	LENASIA MUSLIM SCHOOL	Combined	JS	3,670,588	-	3,670,588	5,435,720	5,761,864	6,049,956.81
132464	MAHLASEDI HIGH SCHOOL	Combined	JS	2,891,700	-	2,891,700	4,398,996	4,618,945.55	4,818,945.55
331884	MASIBAMBANE COLLEGE	Primary	JS	7,748,769	-	7,748,769	11,445,866	12,132,618	12,739,248.64
331009	MATIWANE COMBINED SCHOOL	Combined	JS	2,033,200	-	2,033,200	2,633,066	2,791,050	2,930,602.01
130948	MAYFAIR CONVENT SCHOOL	Primary	JS	850,000	-	850,000	1,093,013	1,158,594	1,216,523.25
134007	METROPOLITAN COLLEGE	Combined	JS	-	-	-	-	-	-

Independent Schools									
EMIS Number	Name of School	Primary/Secondary	District	Main appropriation	Adjustments	Revised appropriation	Medium term estimates		
					2010/11		2011/12	2012/13	2013/14
400011	NEW GENERATION COMBINED SCHOOL	Combined	JS		-	-	2,219,078	2,352,223	2,469,834.26
132613	NEW MODEL PRIVATE COLLEGE	Combined	JS	5,825,356	-	5,825,356	7,551,619	8,004,716	8,404,951.72
400037	PHAKAWANI EDUCATIONAL CENTRE	Primary	JS	4,049,400	-	4,049,400	5,092,903	5,398,477	5,688,401.26
132720	PHOENIX COLLEGE	Combined	JS	1,884,430	-	1,884,430	2,771,255	2,937,531	3,084,407.04
131173	PROGRESSIVE PRIMARY SCHOOL	Primary	JS	1,166,200	-	1,166,200	1,676,984	1,776,984	1,865,833.20
132753	PROVIDENCE ACADEMY	Combined	JS	3,237,554	-	3,237,554	4,000,241	4,240,256	4,452,288.46
332015	REITUMETSE PRIMARY	Primary	JS	984,300	-	984,300	1,997,330	1,997,330	2,037,196.52
400134	SATHYA SAI SCHOOL	Primary	JS	3,987,960	-	3,987,960	891,845	945,355	992,623.26
131490	SHEIK ANTA DIOP COLLEGE	Combined	JS	3,987,960	-	3,987,960	3,753,912	3,753,912	3,941,607.58
400264	SIBEKWE INDEPENDENT PRIMARY SCHOOL	Primary	JS	3,376,200	-	3,376,200	3,895,954	4,129,711	4,336,196.36
332049	SINOGBILE INTERMEDIATE SCHOOL	Primary	JS	3,313,443	-	3,313,443	4,284,878	4,541,971	4,769,069.66
331992	SIYAPHAMBEI SECONDARY SCHOOL	Secondary	JS	1,273,670	-	1,273,670	1,373,796	1,456,224	1,529,034.95
121772	SPARROW COMBINED SCHOOL	Secondary	JS	1,791,561	-	1,791,561	3,300,624	3,300,624	3,465,685.62
331876	THULAMINTWANA COMBINED SCHOOL	Combined	JS	2,330,232	-	2,330,232	2,444,779	2,591,466	2,721,039.25
133223	UNITED CHURCH SCHOOL	Combined	JS	2,509,320	-	2,509,320	3,910,687	4,145,540	4,352,817.23
331976	VUTOMI HIGH SCHOOL	Secondary	JS	1,473,900	-	1,473,900	1,897,685	2,011,546	2,112,123.18
132662	ORLANDO S D A PRIMARY	Primary	JW	1,535,100	-	1,535,100	1,924,507	2,039,978	2,141,976.51
251918	ST ANGELA'S PRIMARY	Primary	JW	1,862,980	-	1,862,980	4,306,038	4,564,400	4,792,620.29
133009	ST MARTIN DE PORRES	Primary	JW	2,962,669	-	2,962,669	2,799,294	2,967,252	3,115,614.22
252031	TULIP HIGH SCHOOL	Secondary	JW	927,988	-	927,988	1,455,394	1,542,718	1,619,883.97
331694	ASSEMBLES OF GOD	Combined	SE	1,310,700	-	1,310,700	1,753,514	1,858,725	1,951,661.53
330738	ASSUMPTA PRIMARY PRIVATE SCHOOL	Primary	SE	1,795,200	-	1,795,200	3,154,985	3,344,284	3,511,498.08
400191	BOIKETLONG CHRISTIAN PRIMARY	Primary	SE	1,795,200	-	1,795,200	2,450,649	2,597,688	2,727,572.11
331470	ED-U-COLLEGE VAAL	Combined	SE	1,634,002	-	1,634,002	170,849	197,815	220,168.32
331652	HENLEY HIGH AND PREPARATORY	Combined	SE	117,300	170,849	170,849	217,932	231,008	242,558.32
332122	IKHWEZILOKUSA CENTRE	Primary	SE	1,560,660	-	1,560,660	-	-	0.00
400123	OPRAH WINFREY LEADERSHIP ACADEMY FOR GIRLS	Combined	SE	979,200	-	979,200	1,646,225	1,744,998	1,832,248.20
400105	REA RUTA PREPARATORY SCHOOL	Primary	SE	1,112,341	-	1,112,341	1,576,494	1,671,084	1,754,638.10
330372	ROSHNEE ISLAMIC SCHOOL	Combined	SE	235,875	-	235,875	343,662	364,282	382,495.81
330281	SEDAVEN PRIMARY	Primary	SE	108,592	-	108,592	141,535	150,027	157,528.34
330670	THE NET OF CHRIST CHRISTIAN SCHOOL	Combined	SE	159,319	-	159,319	223,873	237,306	249,170.87
330670	THREE RIVERS CHRISTIAN ACADEMY	Combined	SE	4,692,000	-	4,692,000	8,995,138	9,444,894.40	9,444,894.40
321752	CHRYSTAL SPRINGS COMBINED SCHOOL	Combined	SW	5,164,598	-	5,164,598	6,136,535	6,504,727	6,829,963.23
330117	EL-SHADDAI PRIVATE SCHOOL	Combined	SW	272,775	-	272,775	394,745	418,429	439,350.91
400176	EMMANUEL PRIVATE SCHOOL	Combined	SW	272,775	-	272,775	129,642	137,420	144,291.10
400176	JUNE NICHOLLS SCHOOL	Combined	SW	-	-	-	1,493,114	1,582,700	1,661,895.44
220756	LOMPEC SECONDARY SCHOOL	Primary	SW	1,128,800	-	1,128,800	1,551,229	1,644,303	1,726,517.65
330621	SANCTA MARIA JUNIOR SCHOOL	Primary	SW	1,604,800	-	1,604,800	2,277,669	2,414,329	2,535,045.37
331595	VAAL TRIANGLE PRIMARY SCHOOL	Primary	SW	656,250	-	656,250	800,041	848,043	890,445.08
220137	GEREFORMEERDE SKOOL, DIRK POSTMA	Combined	TN	180,625	-	180,625	309,400	340,400	373,655.54
220145	GEREFORMEERDE LAERSKOOI, JOHANNES	Primary	TN	309,400	-	309,400	420,218	445,431	467,702.19
400004	HARVEY JUNIOR EDUCATION	Primary	TN	934,825	-	934,825	1,293,429	1,371,035	1,439,586.76
230391	IONA CONVENT	Combined	TN	1,307,084	-	1,307,084	1,871,019	1,963,280	2,082,443.81
241117	PRESTIGE COLLEGE	Combined	TN	323,818	-	323,818	403,228	427,423	448,794.16
220087	QUEENSWOOD CHRISTIAN SCHOOL	Combined	TN	2,062,708	-	2,062,708	2,096,517	2,222,308	2,333,423.64
232215	SA COLLEGE PRIVATE SCHOOL	Combined	TN	934,186	-	934,186	1,238,033	1,312,314	1,377,930.17
241471	TSHWANE CHRISTIAN SCHOOL	Combined	TN	608,998	-	608,998	-	-	0.00
400100	AL ASR EDUCATIONAL INSTITUTE	Combined	TS	1,020,076	-	1,020,076	389,316	412,675	433,309.04
400125	ALGHAZALI COLLEGE	Combined	TS	1,020,076	-	1,020,076	1,379,111	1,461,857	1,534,950.26
231571	CORNERSTONE COLLEGE	Combined	TS	1,293,515	-	1,293,515	2,483,543	2,632,555	2,764,182.80
220582	EASTSIDE INDEPENDENT SCHOOLS t/a EASTSIDE IND HIGH	Secondary	TS	574,102	-	574,102	706,594	748,990	786,439.12
221490	EASTSIDE INDEPENDENT SCHOOLS t/a EASTSIDE IND HIGH	Secondary	TS	729,509	-	729,509	897,091	950,917	996,462.56
231621	ED-U-COLLEGE SECONDARY SCHOOL	Secondary	TS	1,324,321	-	1,324,321	2,123,786	2,251,213	2,363,773.26
232678	ELMAR COLLEGE	Combined	TS	2,263,158	-	2,263,158	2,367,659	2,486,041.77	2,591,549.24
400008	FOUNDERS COMMUNITY SCHOOL	Combined	TS	1,159,440	-	1,159,440	1,634,960	1,716,042	1,791,216.18
231712	GREENWOOD COLLEGE	Combined	TS	909,782	-	909,782	1,266,932	1,342,948	1,410,095.76
231761	HOLY TRINITY HIGH SCHOOL (CATHOLIC)	Secondary	TS	463,369	-	463,369	716,042	751,844.02	786,439.12
231043	LORETO CONVENT SCHOOL	Combined	TS	210,375	-	210,375	230,505	244,335	256,552.07
231977	MERIDIAN COLLEGE	Primary	TS	1,741,010	-	1,741,010	2,259,035	2,394,577	2,514,305.96
231985	MERIDIAN PRIVATE PRIMARY SCHOOL	Primary	TS	635,375	-	635,375	847,939	898,858	943,800.63
232371	MICROPATICA T/A DANSA INTER	Combined	TS	-	-	-	-	-	-
232090	PEPPS MOTHEONG PRIMARY SCHOOL	Primary	TS	-	-	-	-	-	-

Independent Schools		Name of School	Primary/ Secondary	District	Main appropriation	Adjustments	Revised appropriation	Medium term estimates		
EMIS Number								2011/12	2012/13	2013/14
232725	PMT SUNNI SCHOOL	TS	Combined	TS	476,048	-	476,048	-	-	0.00
232653	PRETORIA HINDU SCHOOL	TS	Combined	TS	-	-	-	345,450	366,177	384,486.02
232157	PRETORIA MUSLIM SCHOOL	TS	Combined	TS	1,290,956	-	1,290,956	1,684,037	1,785,079	1,874,333.46
212076	PRO-ED PREPARATORY SCHOOL	TS	Combined	TS	297,844	-	297,844	389,778	423,765	444,953.36
212241	THE WAY SCHOOL	TS	Combined	TS	236,981	-	236,981	297,235	315,069	330,822.78
211193	WATERKLOOF-CHRISTENS KOO	TS	Combined	TS	89,030	-	89,030	87,428	92,674	97,307.31
400187	ABC PRIMARY SCHOOL	TW	Primary	TW	-	-	-	505,155	535,465	562,237.74
232702	ANCHOR CHRISTIAN ACADEMY	TW	Combined	TW	73,825	-	73,825	93,369	98,971	103,919.86
240028	ASSUMPTION CONVENT SCHOOL	TW	Primary	TW	410,550	-	410,550	552,374	585,516	614,792.04
400257	CENTURION REFORMIA ONAFHANKLIKE LAERSKOO	TW	Primary	TW	-	-	-	93,878	99,511	104,486.66
241795	CHARLTON VOS COLLEGE	TW	Combined	TW	1,446,360	-	1,446,360	1,896,183	2,012,074	2,112,677.40
232645	CHRISTIAN PROGRESSIVE COLLEGE	TW	Combined	TW	2,747,566	-	2,747,566	3,558,704	3,772,227	3,960,838.00
231704	CONFIDENCE COLLEGE	TW	Primary	TW	320,875	-	320,875	481,744	521,249	547,311.07
241554	CVO MAGALIES	TW	Combined	TW	49,204	-	49,204	103,354	109,555	115,032.72
241562	PRINCES PARK COLLEGE, ROSSLYN	TW	Primary	TW	1,145,800	-	1,145,800	1,055,014	1,118,315	1,174,231.03
232198	PRINCESS PARK COLLEGE & SECONDARY	TW	Combined	TW	1,382,488	-	1,382,488	1,719,842	1,823,032	1,914,183.76
400126	PRINCESS PARK SECONDARY	TW	Secondary	TW	674,855	-	674,855	921,711	977,014	1,025,964.62
400261	BILAL COMBINED SCHOOL (Global Organisation for Learning and Development)				-	-	-	415,747	440,692	462,726.63
Budget/Adjustment available from Programmatic changes					45,570,419	(5,370,840)	43,407,579	480,837	630,688	412,372.00
Total Transfers to Independent Schools					349,600,000	-	352,808,000	425,600,000.00	451,257,000	473,569,999.97

EMIS Number	Name of School	District	Main appropriation	Adjustments	Revised appropriation	Medium term estimates		
						R		
						2011/12	2012/13	2013/14
311704	ACTONVILLE TRAINING CENTRE	EN	1,819,610	-	1,819,610	2,217,696	2,350,757	2,468,295
310144	BELVEDERESKOOI	EN	2,267,722	-	2,267,722	2,629,510	2,787,281	2,926,645
260075	CON AMORESKOOL / SCHOOL	EN	1,198,516	-	1,198,516	1,400,896	1,484,949	1,559,197
312124	EAST RAND SCHOOL OF ARTS	EN	2,588,595	-	2,588,595	1,938,224	2,054,517	2,157,243
160424	ELANDSPARKSKOOL	EN	2,859,667	-	2,859,667	3,500,672	3,710,712	3,896,248
311639	KWEZI-KHANYENG PRIMARY SCHOOL	EN	655,731	-	655,731	610,225	648,838	679,180
162180	ITHEMBALHLE SCHOOL	EN	2,332,334	-	2,332,334	1,611,214	1,707,887	1,793,281
260158	KEMPTON PANORAMASKOOL	EN	2,444,040	-	2,444,040	2,734,833	2,898,923	3,043,869
161075	NORMANHUISSKOOL	EN	469,187	-	469,187	441,887	468,400	491,820
261339	THEMBINKOSI FOR SMH	EN	1,545,599	-	1,545,599	1,912,091	2,026,816	2,128,157
311621	USIZO LWETHU	EN	1,611,434	-	1,611,434	1,796,127	1,903,895	1,999,090
341560	EKURHULENI SCHOOL FOR THE DEAF	ES	2,117,529	-	2,117,529	1,600,102	1,696,108	1,780,913
341552	EZIBELENI SCHOOL FOR PHYSICALLY DISABLED CHILDREN	ES	2,183,560	-	2,183,560	1,556,330	1,649,710	1,732,196
162172	ISIPHO SETHU SCHOOL	ES	2,008,613	-	2,008,613	2,399,004	2,542,945	2,670,092
161398	SCHOOL OF ACHIEVEMENT/PRESTASIESKOOI	ES	2,961,399	-	2,961,399	3,204,440	3,396,707	3,566,542
341800	ZIMELENI SCHOOL	ES	1,287,501	-	1,287,501	1,443,215	1,529,808	1,606,299
350058	DR. W.K. DU PLESSIS-SKOOL	GE	2,225,854	-	2,225,854	2,871,067	3,043,331	3,195,498
311748	FELICITASSKOOL / SCHOOL	GE	2,729,185	-	2,729,185	2,569,293	2,723,450	2,859,623
311365	MATSHEDISO	GE	1,222,893	-	1,222,893	1,649,675	1,836,088	1,966,233
310581	MURIEL BRANDSKOOL	GE	2,478,126	-	2,478,126	2,351,959	2,493,077	2,617,730
400323	OLYMPIA PARK KWA-THEMA	GE	-	-	-	2,408,624	2,553,142	2,680,799
350397	OLYMPIA PARKSKOOL	GE	4,031,538	-	4,031,538	2,496,075	2,645,839	2,778,131
350991	PHELANG	GE	1,432,584	-	1,432,584	1,925,604	2,041,140	2,143,197
350447	PROTEASKOOL / SCHOOL	GE	2,154,495	-	2,154,495	2,306,575	2,444,969	2,567,218
212259	PROTEM LSEN SCHOOL	GN	2,050,524	-	2,050,524	426,105	451,672	474,255
211672	SIZANANI SPECIAL SCHOOL	GN	555,660	-	555,660	792,180	839,711	881,696
271478	BOITEKO PRIMARY SCHOOL	GN	-	-	-	1,760,803	1,866,451	1,959,774
270082	GOUDWESSKOOL	GW	-	-	-	1,472,572	1,560,926	1,638,973
251470	ITRELENG SCHOOL FOR SEVERLY MENTALLY HANDICAPPED	GW	2,191,067	-	2,191,067	775,455	821,982	863,082
271304	ITUMELENG SCHOOL FOR SEVERELY MENTALLY HANDICAPPED	GW	734,459	-	734,459	713,688	756,509	794,335
250290	PRO-PRACTICUM SCHOOL	GW	3,064,929	-	3,064,929	3,714,483	3,937,352	4,134,220
250977	RANT-EN-DAL KLINIEKSKOOL	GW	1,001,783	-	1,001,783	502,756	532,921	559,567
270538	ROTARASKOOL	GW	-	-	-	932,595	988,551	1,037,978
251165	WESRANDSE SKOOL / WEST RAND SCHOOL	GW	1,703,505	-	1,703,505	1,538,069	1,630,353	1,711,871
133652	ADELAIDE TAMBO SCHOOL	JC	4,066,520	-	4,066,520	2,587,910	2,743,185	2,880,344
131912	BARAGWANATH HOSPITAL SCHOOL	JC	1,398,381	-	1,398,381	1,524,446	1,615,913	1,696,708
122044	DON MATTERA	JC	434,378	-	434,378	640,961	679,312	713,278
400309	FUNDA UABULE SCHOOL INSTITUTE FOR CHILDHOOD EDUCATION	JC	-	-	-	274,400	290,864	305,4

Specialised Schools

EMIS Number	Name of School	District	Main appropriation	Adjustments	Revised appropriation	Medium term estimates		
			2010/11	2010/11		2011/12	2012/13	2013/14
151654	ST VINCENT SCHOOL	JE	1 458 436	-	1 458 436	1 695 529	1 797 261	1 887 124
150250	CASA DO SOL SCHOOL	JN	755 834	-	755 834	762 223	807 956	848 354
140046	CORONATION TRAINING CENTRE	JN	575 035	-	575 035	750 092	750 092	787 597
150391	DEL TAPARKSKOOL	JN	1 963 206	-	1 963 206	2 312 178	2 450 909	2 573 454
133454	GOUDVELD VAARDIGHEIDSKOOL	JN	2 474 375	-	2 474 375	3 136 057	3 324 220	3 490 431
133348	NEW NATION SCHOOL	JN	3 647 955	-	3 647 955	3 645 603	3 864 340	4 057 557
151290	RENBURGSKOOL (KLINIEKSKOOL: GESTREMDE LEERLINGE)	JN	813 948	-	813 948	502 756	532 921	559 567
140368	ST BARNABAS COLLEGE	JN	2 453 484	-	2 453 484	2 064 146	2 187 995	2 297 395
133086	TAKALANI	JN	1 973 649	-	1 973 649	1 433 011	1 518 992	1 594 942
141507	WALTER SISULU CHILD AND YOUTH CARE CENTRE	JN	1 095 700	-	1 095 700	552 359	585 500	614 775
120238	FRANCES VORWERGSKOOL	JN	2 027 931	-	2 027 931	1 891 618	2 005 115	2 105 370
110130	JISWA TRAINING CENTRE	JS	2 142 789	-	2 142 789	1 901 799	2 015 907	2 116 702
110254	M.C. KHARBAI SCHOOL FOR THE DEAF	JS	1 090 872	-	1 090 872	1 295 569	1 373 303	1 441 968
131037	NATIONAL SCHOOL OF THE ARTS	JS	3 577 765	-	3 577 765	2 769 202	2 935 354	3 082 122
120154	THE HAMLET SCHOOL	JS	1 264 272	-	1 264 272	1 422 512	1 507 863	1 583 256
400095	ALBERTINA SISULU SPECIAL SCHOOL	JW	740 494	-	740 494	964 273	1 022 129	1 073 236
250852	LANTERNSKOOL	JW	2 831 577	-	2 831 577	3 013 308	3 194 106	3 353 812
252247	MEZODO VOCATIONAL SKILLS CENTRE	JW	1 039 437	-	1 039 437	1 156 257	1 225 632	1 286 914
132779	PUMLA SCHOOL FOR THE SEVERLY MENTALLY HANDICAPPED	JW	1 110 205	-	1 110 205	1 163 720	1 233 543	1 295 220
250993	RODEPARKSKOOL	JW	2 897 339	-	2 897 339	3 446 488	3 653 277	3 835 941
251900	SIZWILE SCHOOL FOR THE DEAF	JW	1 720 156	-	1 720 156	1 701 231	1 803 305	1 893 470
251090	THE GATEWAY SCHOOL	JW	1 338 367	-	1 338 367	1 443 038	1 529 620	1 606 101
330100	DESTINATASKOOL	JW	1 954 219	-	1 954 219	2 160 180	2 289 791	2 404 281
330118	EUREKASKOOL	SE	3 126 524	-	3 126 524	2 438 439	2 584 746	2 713 983
340208	HOERSKOOL EMASDAL	SE	2 817 514	-	2 817 514	1 739 801	1 844 189	1 936 398
340216	HOERSKOOL J.W. LUCKHOFF	SE	2 817 514	-	2 817 514	1 739 801	1 844 189	1 936 398
330316	KRUGERLAANSKOOL	SE	2 745 449	-	2 745 449	2 589 928	2 745 323	2 882 590
331322	SIBONILE SCHOOL FOR THE BLIND	SE	2 534 434	-	2 534 434	1 612 409	1 709 154	1 794 611
320010	DIE ANKERSKOOL	SW	1 552 017	-	1 552 017	1 946 311	2 063 090	2 166 244
321786	THABO-VUYO	SW	1 408 921	-	1 408 921	1 627 785	1 725 452	1 811 725
230136	ALMASKOOL	TN	1 033 347	-	1 033 347	1 140 244	1 208 658	1 269 091
240648	DOMINICAN SCHOOL FOR THE DEAF	TN	6 159 851	-	6 159 851	3 875 379	4 107 902	4 313 297
231415	MAGALIES SPECIAL SCHOOL	TN	2 381 207	-	2 381 207	2 801 753	2 969 858	3 118 351
912394	PHELANG SPECIAL SCHOOL	TN	314 761	-	314 761	309 245	327 799	344 189
231365	PROSPECTUS NOVUSSKOOL	TN	1 823 213	-	1 823 213	2 024 769	2 146 255	2 253 568
241489	TSOSOLOSO SCHOOL	TN	4 616 410	-	4 616 410	1 399 255	1 483 210	1 557 371
231332	HOSPITAALSKOOL PRETORIA HOSPITAL SCHOOL	TS	749 510	-	749 510	753 620	798 837	838 779
231811	KALAFONG MIDDLE HOSPITAL SCHOOL	TS	604 681	-	604 681	653 334	692 534	727 161
230748	KWAGGASRANDSKOOL	TS	2 153 558	-	2 153 558	2 530 688	2 682 529	2 816 656
210348	NUWE HOOPSKOOL	TS	2 263 685	-	2 263 685	2 128 343	2 256 043	2 368 846
400081	ROSINA SEDIBANE-MODIBA SCHOOL	TS	4 251 713	-	4 251 713	2 103 812	2 230 041	2 341 543
220517	SONITUSSKOOL	TS	2 276 802	-	2 276 802	1 891 316	2 004 795	2 105 035
230094	SUNRISE SCHOOL	TS	504 159	-	504 159	568 880	603 013	633 163
231456	TRANSORANJE-SKOOL VIR DOWES	TS	2 372 847	-	2 372 847	1 731 844	1 835 755	1 927 543
221333	TRANSVALIAKSCHOOL	TS	1 745 932	-	1 745 932	1 537 742	1 630 007	1 711 507
221408	TSHEGOFATSONG SPECIAL SCHOOL	TS	598 219	-	598 219	1 029 268	1 091 024	1 145 575
211177	UNICASKOOL	TS	1 007 293	-	1 007 293	942 332	998 872	1 048 816
221325	VIA NOVA SCHOOL FOR THE MENTALLY DISABLED	TS	2 900 163	-	2 900 163	2 413 921	2 558 757	2 686 694
232330	ZODWA SCHOOL FOR MENTALLY HANDICAPPED LEARNERS	TS	789 758	-	789 758	790 166	837 576	879 455
912363	BETHESDA SPECIAL SCHOOL	TW	881 714	-	881 714	900 667	954 707	1 002 443
240721	DR GEORGE MUKHARI SCHOOL	TW	495 800	-	495 800	522 667	554 027	581 729
240689	FILADELFA	TW	7 397 846	-	7 397 846	4 707 499	4 989 949	5 239 446
240945	MEDICOS	TW	904 387	-	904 387	1 316 338	1 395 318	1 465 004
232447	PRETORIAKSCHOOL VIR SEREBRAAL GESTREMDES	TW	2 584 332	-	2 584 332	1 923 446	2 038 853	2 140 795
232454	PRINSFOFSKOOL	TW	3 515 872	-	3 515 872	2 708 790	2 871 318	3 014 884
912396	REINOTSWE SPECIAL SCHOOL	TW	591 428	-	591 428	701 245	743 320	780 486
231480	SUIDERBERG SCHOOL	TW	2 927 587	-	2 927 587	3 206 651	3 399 050	3 569 002
Allocated to Program activities/Schools of Focus Learning & for Redress			113 609 428	(15 000 000)	98 196 428	47 374 000	50 453 240	52 975 952
Total Transfers to Special Schools			312 546 000	(15 000 000)	297 133 000	236 870 000	251 319 000	263 885 000

FET Colleges

EMIS Number	Name of College	Main appropriation	Adjustments	Medium term estimates			
				R			
				2010/11	2011/12	2012/13	2013/14
400063	CENTRAL JOHANNESBURG COLLEGE	21,183,000	-	21,183,000	41,080,222	47,940,619	59,651,203.97
400064	EKURHULENI WEST COLLEGE	25,069,000	-	25,069,000	61,620,333	71,910,929	89,374,387.96
400065	EKURHULENI EAST COLLEGE	34,536,000	-	34,536,000	51,350,278	59,925,774	74,512,795.97
400067	TSHWANE NORTH COLLEGE	14,360,000	-	14,360,000	41,080,222	47,940,619	59,651,203.97
400066	TSHWANE SOUTH COLLEGE	16,884,000	-	16,884,000	41,080,222	47,940,619	59,651,203.97
400068	SOUTH WEST GAUTENG COLLEGE	36,653,000	-	36,653,000	51,350,278	59,925,774	74,512,795.97
400069	SEDIBENG COLLEGE	86,314,000	-	86,314,000	41,080,222	47,940,619	59,651,203.97
400070	WESTERN COLLEGE	17,001,000	-	17,001,000	41,080,222	47,940,619	59,651,203.97
	Allocated to Program activities		17,264,000	17,264,000	-	-	-
	Total Transfers to FET Colleges	252,000,000	17,264,000	269,264,000	369,722,000	431,465,574	536,656,000

FRAMEWORK FOR THE ALLOCATIONS TO CENTRAL HOSPITALS

NAME OF ALLOCATION	CENTRAL HOSPITALS
Transferring provincial department	Gauteng Department of Health and Social Development
Purpose / Programme Description	To provide a highly specialised health care service, a platform for the training of health workers, research and serve as specialist referral centres for regional hospitals and neighbouring provinces.
Measurable outputs	- Improved hospital efficiency - Strengthened hospital management and the establishment of hospital boards and their maintenance.
Conditions	- Provision of highly specialised health care services - Provide a platform for the training of health workers - To provide referral services for regional hospitals and neighbouring provinces
Allocation criteria	- Funds utilisation rate - Operational needs
Source of allocation	- Equitable share - Conditional grant
Monitoring mechanisms in place	Monthly reports and regular management meetings.
Estimated life period	This service is of a continuous nature and has no definite life span

CHRIS HANI BARAGWANATH HOSPITAL

Table 1: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	1 052 851	1 205 138	1 977 531	2 115 720	2 154 288	2 154 288	3 307 287	3 305 862	4 097 529
Equitable share	495 219	669 309	1 395 632	1 353 807	1 388 346	1 388 346	2 576 600	2 541 192	3 289 937
Conditional grants	557 632	535 829	581 899	761 913	765 942	765 942	730 687	764 670	807 592
National Tertiary Services Grant	373 219	373 219	403 374	512 231	512 231	512 231	551 994	586 727	620 267
Comprehensive HIV and Aids Grant	12 329	31 748	30 969	41 808	45 837	45 837	19 980	24 215	25 910
Hospital Revitalisation Grant	41 222			44 466	44 466	44 466	12 305		
Infrastructure Grant to Provinces				7 000	7 000	7 000			
Forensic Pathology Services Grant									
Health Professions Training and Development Grant	130 862	130 862	147 556	156 408	156 408	156 408	146 408	153 728	161 415
Funds from Provincial Own Revenue									
Total receipts	1 052 851	1 205 138	1 977 531	2 115 720	2 154 288	2 154 288	3 307 287	3 305 862	4 097 529
Payments									
Current payments	1 048 972	1 279 250	2 200 129	2 012 347	2 050 915	2 447 120	3 218 932	2 817 017	3 584 888
Compensation of employees	588 963	671 586	1 252 048	1 230 879	1 269 447	1 654 746	1 845 289	1 845 790	1 956 583
Goods and services	460 009	607 664	948 081	781 468	781 468	792 374	1 373 643	971 227	1 628 305
of which									
Consultants and professional services	221	2 917	1 157			530	2 747	3 253	3 186
Agency and outsourced services	11 758	35 175	102 788			55 000	32 958	39 040	38 235
Property costs incl maintenance and security	152 569	195 480	54 145	61 761	61 761	185 362	223 132	259 897	426 615
Laboratory services	69 817	73 275	312 678	276 551	276 551	114 512	270 007	110 614	271 470
Inventory: Medicine				443 156	443 156	146 331	491 279	351 925	523 311
Inventory: Medical supplies	130 449	146 065	386 024			219 071	294 725	141 431	301 762
Other (Specify)	95 195	154 752	91 289			71 568	58 795	65 067	63 726
Interest and rent on land									
Transfers and subsidies to:	4 480	5 030	3 100	2 000	2 000	4 294	2 050	2 174	2 174
Municipalities	2 190	567							
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	2 290	4 463	3 100	2 000	2 000	4 294	2 050	2 174	2 174
Payments for capital assets	72 937	111 089	5 600	101 373	101 373	83 214	86 305	486 671	510 467
Buildings and other fixed structures	41 222	101 660		51 466	51 466	51 466	51 305	456 134	479 853
Machinery and equipment	31 715	9 429	5 600	49 907	49 907	31 748	35 000	30 537	30 614
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		5	137						
Unallocated contingency reserve									
Total payments	1 126 389	1 395 374	2 208 966	2 115 720	2 154 288	2 534 628	3 307 287	3 305 862	4 097 529
Surplus/(deficit) before financing	(73 538)	(190 236)	(231 435)			(380 340)			
Financing									
Roll-overs									
Surplus/(deficit) after financing	(73 538)	(190 236)	(231 435)			(380 340)			

CHRIS HANI BARAGWANATH HOSPITAL

Table 2: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	343	391	438	447
Medical specialists	490	559	626	638
Total doctors	833	950	1 064	1 085
Nurses				
Professional nurses	1 236	1 409	1 578	1 610
Nursing assistants and pupil nurses	1 443	1 645	1 842	1 879
Staff nurses	738	841	942	961
Student nurses	9	10	11	12
Total nurses	3 426	3 905	4 373	4 462
Other professionals				
Dentists, dental therapy, oral hygiene	2	2	3	3
Ambulance personnel				
Pharmacists	35	40	45	46
Pharmacy assistants	42	48	54	55
Radiographers	72	82	92	94
Dieticians	15	17	19	20
Environmental health				
Health sciences, medical technicians and researchers	79	90	101	103
Occupational therapists	16	18	20	21
Optometrists	2	2	3	3
Physiotherapists	28	32	36	36
Psychologists	18	21	23	23
Speech and hearing therapists	24	27	31	31
Total other professionals	333	379	427	435
Administrative staff				
Levels: 13 - >	4	5	5	5
Levels: 11 - 12	9	10	11	12
Levels: 10 - <	2 064	2 353	2 635	2 688
Total administrative staff	2 077	2 368	2 651	2 705
Total hospital personnel numbers	6 669	7 602	8 515	8 687
Total personnel cost (R thousand)	1 654 746	1 845 289	1 845 790	1 956 583
Unit cost (R thousand)	248	243	217	225

CHARLOTTE MAXEKE HOSPITAL

Table 3: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
R thousand									
Receipts									
Transfer receipts from national	1 664 474	1 126 148	1 207 585	1 382 283	1 477 375	1 477 375	1 799 258	1 947 016	2 016 758
Equitable share	1 146 931	524 448	431 720	603 149	680 798	680 798	985 255	1 095 447	1 117 162
Conditional grants	517 543	601 700	775 865	779 134	796 577	796 577	814 003	851 569	899 596
National Tertiary Services Grant	391 881	467 817	645 722	632 370	632 370	632 370	681 459	724 255	765 610
Comprehensive HIV and Aids Grant	16 028	18 767	20 091	24 109	41 552	41 552	13 037	15 326	16 399
Hospital Revitalisation Grant									
Infrastructure Grant to Provinces				6 000	6 000	6 000	12 852		
Forensic Pathology Services Grant									
Health Professions Training and Development Grant	109 634	115 116	110 052	116 655	116 655	116 655	106 655	111 988	117 587
Funds from Provincial Own Revenue									
Total receipts	1 664 474	1 126 148	1 207 585	1 382 283	1 477 375	1 477 375	1 799 258	1 947 016	2 016 758
Payments									
Current payments	1 113 362	1 216 914	1 474 914	1 332 756	1 417 848	1 604 289	1 759 891	1 914 939	1 984 625
Compensation of employees	548 874	660 327	798 331	825 147	856 215	926 248	1 035 635	1 108 129	1 174 675
Goods and services	564 488	556 587	676 583	507 609	561 633	678 041	724 256	806 810	809 950
of which									
Consultants and professional services	70 160	14 630	1 235				2 306	2 760	2 704
Agency and outsourced services		12 380	48 386	9 138	9 138	21 000	27 674	33 125	32 442
Property costs incl maintenance and security	31 124	30 740	44 507	20 484	39 359	69 703	146 725	142 706	141 705
Laboratory services		76 809	88 650	142 000	169 540	188 037	78 410	93 854	91 919
Inventory: Medicine				116 993	116 993	155 745	323 851	359 338	359 451
Inventory: Medical supplies	100 125	330 668	358 479	116 994	124 603	184 569	99 166	119 819	117 428
Other (Specify)	363 079	91 360	135 326	102 000	102 000	58 987	46 124	55 208	64 301
Interest and rent on land									
Transfers and subsidies to:	789	819	730	1 800	1 800	980	1 900	1 956	1 956
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	789	819	730	1 800	1 800	980	1 900	1 956	1 956
Payments for capital assets	48 808	28 181	27 618	47 727	57 727	32 818	37 467	30 121	30 177
Buildings and other fixed structures	19 868			6 000	6 000	12 000			
Machinery and equipment	28 940	28 181	27 618	41 727	51 727	20 818	37 467	30 121	30 177
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			348						
Unallocated contingency reserve									
Total payments	1 162 959	1 245 914	1 503 610	1 382 283	1 477 375	1 638 087	1 799 258	1 947 016	2 016 758
Surplus/(deficit) before financing	501 515	(119 766)	(296 025)			(160 712)			
Financing									
Roll-overs									
Surplus/(deficit) after financing	501 515	(119 766)	(296 025)			(160 712)			

CHARLOTTE MAXEKE ACADEMIC HOSPITAL

Table 4: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	208	237	266	271
Medical specialists	381	434	486	496
Total doctors	589	671	752	767
Nurses				
Professional nurses	1 038	1 183	1 325	1 352
Nursing assistants and pupil nurses	557	635	711	725
Staff nurses	437	498	558	569
Student nurses	11	13	14	14
Total nurses	2 043	2 329	2 608	2 660
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	29	33	37	38
Pharmacy assistants	27	31	34	35
Radiographers	88	100	112	115
Dieticians	12	14	15	16
Environmental health				
Health sciences, medical technicians and researchers	41	47	52	53
Occupational therapists	9	10	11	12
Optometrists	1	1	1	1
Physiotherapists	21	24	27	27
Psychologists	14	16	18	18
Speech and hearing therapists	10	11	13	13
Total other professionals	252	287	320	328
Administrative staff				
Levels: 13 - >	2	2	3	3
Levels: 11 - 12	6	7	8	8
Levels: 10 - <	1 460	1 664	1 864	1 901
Total administrative staff	1 468	1 673	1 875	1 912
Total hospital personnel numbers	4 352	4 960	5 555	5 667
Total personnel cost (R thousand)	926 248	1 035 635	1 108 129	1 174 675
Unit cost (R thousand)	213	209	199	207

STEVE BIKO HOSPITAL

Table 5: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	1 427 905	896 476	986 165	1 247 237	1 167 888	1 167 888	1 279 267	1 443 772	1 445 59
Equitable share	938 547	343 504	240 605	521 993	443 174	443 174	510 174	632 467	588 71
Conditional grants	489 358	552 972	745 560	725 244	724 714	724 714	789 093	811 305	856 88
<i>National Tertiary Services Grant</i>	391 881	458 708	643 020	616 531	616 531	616 531	664 390	706 114	746 43
<i>Comprehensive HIV and Aids Grant</i>	7 702		482	530					
<i>Hospital Revitalisation Grant</i>							4 521		
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>	89 775								
<i>Health Professions Training and Development Grant</i>		94 264	102 058	108 183	108 183	108 183	100 182	105 191	110 45
Funds from Provincial Own Revenue									
Total receipts	1 427 905	896 476	986 165	1 247 237	1 167 888	1 167 888	1 279 267	1 443 772	1 445 59
Payments									
Current payments	828 417	837 247	1 127 686	1 215 637	1 136 288	1 168 171	1 251 566	1 419 910	1 421 67
Compensation of employees	459 000	495 731	724 886	745 208	766 632	767 048	860 414	920 643	975 88
Goods and services	369 417	341 516	402 800	470 429	369 656	401 123	391 152	499 267	445 78
<i>of which</i>									
<i>Consultants and professional services</i>	1 300	1 274	5 309				1 724	1 972	1 93
<i>Agency and outsourced services</i>	35 312	12 459	40 503			29 410	20 685	23 661	23 17
<i>Property costs incl maintenance and security</i>	85 000	11 933	34 987	34 707	34 707	18 542	19 800	75 341	101 10
<i>Laboratory services</i>	80 000	69 295	46 063	77 000	77 000	102 455	58 608	67 039	65 65
<i>Inventory: Medicine</i>				127 861	127 861	96 414	181 739	205 984	131 17
<i>Inventory: Medical supplies</i>	79 702	202 989	193 100	127 861	127 331	125 457	74 121	85 836	84 14
<i>Other (Specify)</i>	88 103	43 566	82 838	103 000	2 757	28 845	34 475	39 434	38 62
Interest and rent on land									
Transfers and subsidies to:	6 131	1 585	2 447	1 600	1 600	1 600	1 700	1 811	1 81
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	6 131	1 585	2 447	1 600	1 600	1 600	1 700	1 811	1 81
Payments for capital assets	64 014	15 377	13 193	30 000	30 000	19 084	26 001	22 051	22 10
Buildings and other fixed structures	31 646								
Machinery and equipment	32 368	15 377	13 193	30 000	30 000	19 084	26 001	22 051	22 10
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			92						
Unallocated contingency reserve									
Total payments	896 562	854 209	1 143 418	1 247 237	1 167 888	1 188 855	1 279 267	1 443 772	1 445 59
Surplus/(deficit) before financing	529 343	42 267	(157 253)			(20 967)			
Financing									
Roll-overs									
Surplus/(deficit) after financing	529 343	42 267	(157 253)			(20 967)			

STEVE BIKO ACADEMIC HOSPITAL

Table 6: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	152	173	194	198
Medical specialists	337	384	430	439
Total doctors	489	557	624	637
Nurses				
Professional nurses	751	856	959	978
Nursing assistants and pupil nurses	427	487	545	556
Staff nurses	394	449	503	513
Student nurses	4	5	5	5
Total nurses	1 576	1 797	2 012	2 052
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	28	32	36	36
Pharmacy assistants	24	27	31	31
Radiographers	91	104	116	119
Dieticians	10	11	13	13
Environmental health				
Health sciences, medical technicians and researchers	76	87	97	99
Occupational therapists	14	16	18	18
Optometrists				
Physiotherapists	21	24	27	27
Psychologists	2	2	3	3
Speech and hearing therapists	4	5	5	5
Total other professionals	270	308	346	351
Administrative staff				
Levels: 13 - >	5	6	6	7
Levels: 11 - 12	5	6	6	7
Levels: 10 - <	1 342	1 530	1 713	1 748
Total administration staff	1 352	1 542	1 725	1 762
Total hospital personnel numbers	3 687	4 204	4 707	4 802
Total personnel cost (R thousand)	767 048	860 414	920 643	975 882
Unit cost (R thousand)	208	205	196	203

DR GEORGE MUKHARI HOSPITAL

Table 7: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	1 202 829	808 003	1 101 315	1 280 226	1 312 189	1 130 432	1 282 041	1 406 671	1 458 969
Equitable share	704 299	238 131	581 995	618 712	618 712	436 955	603 664	685 400	697 010
Conditional grants	498 530	569 872	519 320	661 514	693 477	693 477	678 377	721 271	761 959
<i>National Tertiary Services Grant</i>	391 881	452 464	389 323	520 150	520 150	520 150	560 528	595 729	629 745
<i>Comprehensive HIV and Aids Grant</i>	24 462	31 112	25 479	30 575	62 538	62 538	17 060	19 714	21 094
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>	82 187	86 296	104 518	110 789	110 789	110 789	100 789	105 828	111 120
Funds from Provincial Own Revenue									
Total receipts	1 202 829	808 003	1 101 315	1 280 226	1 312 189	1 130 432	1 282 041	1 406 671	1 458 969
Payments									
Current payments	729 167	782 149	973 036	1 233 002	1 264 965	1 099 846	1 243 391	1 383 309	1 435 554
Compensation of employees	488 800	572 923	696 211	764 427	761 209	778 005	871 968	933 006	989 017
Goods and services	240 367	209 226	276 825	468 575	503 756	321 841	371 423	450 303	446 537
<i>of which</i>									
<i>Consultants and professional services</i>	9 317	136	4 292			50	1 609	1 873	1 835
<i>Agency and outsourced services</i>	12 000	10 101	19 437			2 014	19 310	22 478	22 014
<i>Property costs incl maintenance and security</i>	8 285	8 042	8 720	32 993	32 993	2 267	115 473	137 804	136 399
<i>Laboratory services</i>		51 755	46 209	63 000	169 428	77 916	54 713	63 687	62 374
<i>Inventory: Medicine</i>				158 791	158 791	92 595	78 938	106 454	108 338
<i>Inventory: Medical supplies</i>	50 449	99 567	145 838	158 791	127 544	115 999	69 196	80 545	78 886
<i>Other (Specify)</i>	160 316	39 625	52 329	55 000	15 000	31 000	32 184	37 462	36 691
Interest and rent on land									
Transfers and subsidies to:	1 286	1 000	1 504	1 200	1 200	1 308	1 250	1 304	1 304
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	1 286	1 000	1 504	1 200	1 200	1 308	1 250	1 304	1 304
Payments for capital assets	10 253	59 921	10 261	46 024	46 024	29 278	37 400	22 058	22 111
Buildings and other fixed structures	4 311	41 176					10 000		
Machinery and equipment	5 942	18 745	10 261	46 024	46 024	29 278	27 400	22 058	22 111
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	55		106						
Unallocated contingency reserve									
Total payments	740 761	843 070	984 907	1 280 226	1 312 189	1 130 432	1 282 041	1 406 671	1 458 969
Surplus/(deficit) before financing	462 068	(35 067)	116 408						
Financing									
Roll-overs									
Surplus/(deficit) after financing	462 068	(35 067)	116 408						

DR GEORGE MUKHARI ACADEMIC HOSPITAL

Table 8: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	173	197	221	225
Medical specialists	292	333	373	380
Total doctors	465	530	594	605
Nurses				
Professional nurses	671	765	857	874
Nursing assistants and pupil nurses	354	404	452	461
Staff nurses	451	514	576	587
Student nurses	6	7	8	8
Total nurses	1 482	1 690	1 893	1 930
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel	2	2	3	3
Pharmacists	37	42	47	48
Pharmacy assistants	26	30	33	34
Radiographers	37	42	47	48
Dieticians	12	14	15	16
Environmental health				
Health sciences, medical technicians and researchers	28	32	36	36
Occupational therapists	9	10	11	12
Optometrists				
Physiotherapists	13	15	17	17
Psychologists	24	27	31	31
Speech and hearing therapists	6	7	8	8
Total other professionals	194	221	248	253
Administrative staff				
Levels: 13 - >	3	3	4	4
Levels: 11 - 12	7	8	9	9
Levels: 10 - <	1 274	1 452	1 627	1 659
Total administrative staff	1 284	1 463	1 640	1 672
Total hospital personnel numbers	3 425	3 904	4 375	4 460
Total personnel cost (R thousand)	778 005	871 968	933 006	989 017
Unit cost (R thousand)	227	223	213	222

FRAMEWORK FOR THE ALLOCATIONS TO GENERAL HOSPITALS

NAME OF ALLOCATION	GENERAL HOSPITALS
Transferring provincial department	• Gauteng Department of Health and Social Development
Purpose / Programme Description	• To provide specialised and general (level 1 and level 2) health care by general specialists assisted by medical officers and other health care practitioners • To train health care practitioners, including registrars and medical internships, community service health care practitioners • To serve as referral centres for district health services
Measurable outputs	• Hospital efficiencies (Average length of stay; bed occupancy rate etc) • Strengthened hospital management and • Functional hospital boards
Conditions	• To provide level 1 and level 2 health care services including pharmaceuticals and allied care • To provide critical care including emergency and intensive care • To provide training platform as indicated above
Allocation criteria	• Budget allocation per operational needs
Source of allocation	• Equitable share • Only 2 teaching general hospitals get allocated conditional grant funding
Monitoring mechanisms in place	• Monthly, quarterly and annual reports on management and efficiencies as mandated by the National Department of Health • Various standing committee meetings
Estimated life period	• Service is ongoing as long as there is patient need

RAHIMA MOOSA HOSPITAL

Table 9: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	184 114	210 103	204 437	223 258	242 863	242 863	300 287	340 987	372 374
Equitable share	172 796	199 694	195 177	212 146	227 961	227 961	280 174	319 868	350 199
Conditional grants	11 318	10 409	9 260	11 112	14 902	14 902	20 113	21 119	22 175
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	7 182	10 409	9 260	11 112	14 902	14 902			
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>	4 136								
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>							20 113	21 119	22 175
Funds from Provincial Own Revenue									
Total receipts	184 114	210 103	204 437	223 258	242 863	242 863	300 287	340 987	372 374
Payments									
Current payments	175 264	206 409	280 506	217 808	238 663	280 846	292 975	336 186	367 189
Compensation of employees	107 362	131 200	192 575	168 321	174 143	192 575	245 668	267 008	284 961
Goods and services	67 902	75 209	87 931	49 487	64 520	88 271	47 307	69 178	82 228
<i>of which</i>									
<i>Consultants and professional services</i>		612	43			43	188	313	376
<i>Agency and outsourced services</i>	13 452	1 640	18 922	1 259	1 259	18 922	2 256	3 753	4 516
<i>Property costs incl maintenance and security</i>	1 410	6 564	12 347	8 005	8 005	12 347	10 896	13 136	15 804
<i>Laboratory services</i>	7 156	9 811	6 849	10 792	10 792	6 849	6 392	10 634	12 794
<i>Inventory: Medicine</i>				14 588	14 588	14 513	9 024	15 013	18 062
<i>Inventory: Medical supplies</i>	24 114	27 158	29 026	14 588	29 081	21 084	8 084	13 660	16 403
<i>Other (Specify)</i>	21 770	29 424	20 744	255	795	14 513	10 467	12 669	14 273
Interest and rent on land									
Transfers and subsidies to:	19	139	334	200	200	334	211	239	252
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	19	139	334	200	200	334	211	239	252
Payments for capital assets	8 829	3 555	3 003	5 250	4 000	3 062	7 101	4 562	4 933
Buildings and other fixed structures	5 124		(59)	1 250					
Machinery and equipment	3 705	3 555	3 062	4 000	4 000	3 062	7 101	4 562	4 933
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	2		17			17			
Unallocated contingency reserve									
Total payments	184 114	210 103	283 860	223 258	242 863	284 259	300 287	340 987	372 374
Surplus/(deficit) before financing			(79 423)			(41 396)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			(79 423)			(41 396)			

RAHIMA MOOSA HOSPITAL

Table 10: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	81	92	103	105
Medical specialists	55	63	70	72
Total doctors	136	155	173	177
Nurses				
Professional nurses	182	207	232	237
Nursing assistants and pupil nurses	183	209	234	238
Staff nurses	165	188	211	215
Student nurses	6	7	8	8
Total nurses	536	611	685	698
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	12	14	15	16
Pharmacy assistants	9	10	11	12
Radiographers	18	21	23	23
Dieticians	5	6	6	7
Environmental health				
Health sciences, medical technicians and researchers	4	5	5	5
Occupational therapists	2	2	3	3
Optometrists				
Physiotherapists	5	6	6	7
Psychologists	5	6	6	7
Speech and hearing therapists	3	3	4	4
Total other professionals	63	73	79	84
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	356	406	455	464
Total administrative staff	357	407	456	465
Total hospital personnel numbers	1 092	1 246	1 393	1 424
Total personnel cost (R thousand)	192 575	245 668	267 008	284 961
Unit cost (R thousand)	176	197	192	200

EDENVALE HOSPITAL

Table 11: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	120 169	123 757	121 989	138 752	151 716	151 716	172 894	246 356	269 171
Equitable share	112 592	114 551	110 537	120 010	131 045	131 045	149 702	218 066	238 901
Conditional grants	7 577	9 206	11 452	18 742	20 671	20 671	23 192	28 290	30 270
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	5 660	9 206	11 452	13 742	15 671	15 671	23 192	28 290	30 270
<i>Hospital Revitalisation Grant</i>				5 000	5 000	5 000			
<i>Infrastructure Grant to Provinces</i>	1 917								
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	120 169	123 757	121 989	138 752	151 716	151 716	172 894	246 356	269 171
Payments									
Current payments	115 514	121 374	152 520	131 052	144 016	152 638	165 773	240 331	262 659
Compensation of employees	62 355	76 018	92 391	96 190	99 415	92 391	113 987	158 104	168 970
Goods and services	53 159	45 356	60 129	34 862	44 601	60 247	51 786	82 227	93 689
<i>of which</i>									
<i>Consultants and professional services</i>	2 752	790	57			57	94	223	269
<i>Agency and outsourced services</i>	1 632	1 795	2 313			2 313	1 125	2 681	3 225
<i>Property costs incl maintenance and security</i>	6 000	5 432	9 275	3 193	3 193	9 275	3 938	9 383	11 289
<i>Laboratory services</i>	16 468	8 910	7 782	12 014	12 014	7 782	3 188	7 596	9 139
<i>Inventory: Medicine</i>				6 827	6 827	6 754	4 500	10 723	12 902
<i>Inventory: Medical supplies</i>	25 398	27 430	25 712	6 828	12 314	18 958	23 335	33 736	37 377
<i>Other (Specify)</i>	909	999	14 990	6 000	10 253	15 108	15 606	17 885	19 488
Interest and rent on land									
Transfers and subsidies to:	39	248	264	400	400	264	421	430	454
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	39	248	264	400	400	264	421	430	454
Payments for capital assets	4 616	2 135	688	7 300	7 300	569	6 700	5 595	6 058
Buildings and other fixed structures	2 308		345	5 000	5 000	345			
Machinery and equipment	2 308	2 135	343	2 300	2 300	224	6 700	5 595	6 058
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			12			12			
Unallocated contingency reserve									
Total payments	120 169	123 757	153 484	138 752	151 716	153 483	172 894	246 356	269 171
Surplus/(deficit) before financing			(31 495)			(1 767)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			(31 495)			(1 767)			

EDENVALE HOSPITAL

Table 12: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	53	60	68	69
Medical specialists	10	11	13	13
Total doctors	63	71	81	82
Nurses				
Professional nurses	109	124	139	142
Nursing assistants and pupil nurses	83	95	106	108
Staff nurses	58	66	74	76
Student nurses				
Total nurses	250	285	319	326
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	9	10	11	12
Pharmacy assistants	6	7	8	8
Radiographers	10	11	13	13
Dieticians	2	2	3	3
Environmental health				
Health sciences, medical technicians and researchers	4	5	5	5
Occupational therapists	2	2	3	3
Optometrists				
Physiotherapists	2	2	3	3
Psychologists				
Speech and hearing therapists	1	1	1	1
Total other professionals	36	40	47	48
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	253	288	323	329
Total administrative staff	255	290	325	331
Total hospital personnel numbers	604	686	772	787
Total personnel cost (R thousand)	92 391	113 987	158 104	168 970
Unit cost (R thousand)	153	166	205	215

FAR EAST RAND HOSPITAL

Table 13: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	133 904	147 938	159 276	179 869	206 386	200 266	250 328	279 315	305 558
Equitable share	120 757	138 934	148 381	172 869	174 770	168 650	229 692	254 949	279 487
Conditional grants	13 147	9 004	10 895	7 000	31 616	31 616	20 636	24 366	26 071
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	7 417	9 004	10 895		24 616	24 616	20 636	24 366	26 071
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>	5 730			7 000	7 000	7 000			
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	133 904	147 938	159 276	179 869	206 386	200 266	250 328	279 315	305 558
Payments									
Current payments	123 245	146 105	178 663	165 269	197 946	193 832	246 928	276 111	302 092
Compensation of employees	77 598	98 869	118 388	118 865	120 766	118 388	184 615	193 229	206 513
Goods and services	45 647	47 236	60 275	46 404	77 180	75 444	62 313	82 882	95 579
<i>of which</i>									
<i>Consultants and professional services</i>	2 367	92	4 068			4 068	180	268	323
<i>Agency and outsourced services</i>		4 348	926			927	2 156	3 217	3 870
<i>Property costs incl maintenance and security</i>	3 068	1 846	7 791	16 834	16 834	7 791	7 546	11 260	13 547
<i>Laboratory services</i>	5 566	5 581	4 419	10 864	10 864	4 420	6 018	9 115	10 966
<i>Inventory: Medicine</i>				5 844	36 620	40 817	8 623	12 868	15 482
<i>Inventory: Medical supplies</i>	21 726	24 679	28 429	5 845	5 845	5 921	20 421	27 398	30 850
<i>Other (Specify)</i>	12 920	10 690	14 642	7 017	7 017	11 500	17 369	18 756	20 541
Interest and rent on land									
Transfers and subsidies to:	77	51	299	100	100	299	100	96	101
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	77	51	299	100	100	299	100	96	101
Payments for capital assets	10 573	1 782	792	14 500	8 340	6 133	3 300	3 108	3 365
Buildings and other fixed structures	8 174			11 500	5 340	5 340			
Machinery and equipment	2 399	1 782	792	3 000	3 000	793	3 300	3 108	3 365
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	9		2			2			
Unallocated contingency reserve									
Total payments	133 904	147 938	179 756	179 869	206 386	200 266	250 328	279 315	305 558
Surplus/(deficit) before financing			(20 480)						
Financing									
Roll-overs									
Surplus/(deficit) after financing			(20 480)						

FAR EAST RAND HOSPITAL

Table 14: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	52	59	66	68
Medical specialists	2	2	3	3
Total doctors	54	61	69	71
Nurses				
Professional nurses	165	188	211	215
Nursing assistants and pupil nurses	89	101	114	116
Staff nurses	86	98	110	112
Student nurses	1	1	1	1
Total nurses	341	388	436	444
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	7	8	9	9
Pharmacy assistants	8	9	10	10
Radiographers	9	10	11	13
Dieticians	5	6	6	7
Environmental health	1	1	1	1
Health sciences, medical technicians and researchers	4	5	5	5
Occupational therapists	2	2	3	3
Optometrists				
Physiotherapists	3	3	4	4
Psychologists				
Speech and hearing therapists				
Total other professionals	39	44	49	52
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	276	315	352	359
Total administrative staff	278	317	354	361
Total hospital personnel numbers	712	810	908	928
Total personnel cost (R thousand)	118 388	184 615	193 229	206 513
Unit cost (R thousand)	166	228	213	223

HELEN JOSEPH HOSPITAL

Table 15: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	410 974	457 747	406 518	777 283	797 675	797 675	768 627	832 594	906 215
Equitable share	388 368	168 370	156 302	540 706	541 316	541 316	564 307	612 565	673 527
Conditional grants	22 606	289 377	250 216	236 577	256 359	256 359	204 320	220 029	232 688
<i>National Tertiary Services Grant</i>	2	218 662	159 918	128 057	128 057	128 057	137 999	146 665	155 040
<i>Comprehensive HIV and Aids Grant</i>	22 604	34 784	36 809	44 171	64 604	64 604	25 736	30 750	32 903
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>				7 000	7 000	7 000			
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>		35 931	53 489	57 349	56 698	56 698	40 585	42 614	44 745
Funds from Provincial Own Revenue									
Total receipts	410 974	457 747	406 518	777 283	797 675	797 675	768 627	832 594	906 215
Payments									
Current payments	388 912	450 511	498 958	769 483	788 489	801 999	758 292	821 600	894 343
Compensation of employees	184 868	242 371	255 555	289 542	295 005	255 556	555 884	578 045	615 859
Goods and services	204 044	208 140	243 403	479 941	493 484	546 443	202 408	243 555	278 484
<i>of which</i>									
<i>Consultants and professional services</i>	31	213	99	233	233	114	521	715	860
<i>Agency and outsourced services</i>	32 099	57 639	22 030	8 763	8 763	22 030	6 247	8 579	10 321
<i>Property costs incl maintenance and security</i>	9 873	11 932	19 113	25 345	25 345	19 113	26 865	30 025	36 125
<i>Laboratory services</i>	36 609	36 609	43 476	62 132	62 132	43 477	17 700	24 306	29 244
<i>Inventory: Medicine</i>				191 734	191 734	85 030	89 757	56 624	65 157
<i>Inventory: Medical supplies</i>	125 432	101 747	120 426	191 734	205 277	335 333	22 386	81 032	90 147
<i>Other (Specify)</i>			38 259			41 346	38 932	42 274	46 630
Interest and rent on land									
Transfers and subsidies to:	9 278	750	240	700	700	240	594	622	656
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	9 278	750	240	700	700	240	594	622	656
Payments for capital assets	12 784	6 486	1 795	7 100	8 486	1 252	9 741	10 372	11 216
Buildings and other fixed structures	5 362			2 000					
Machinery and equipment	7 422	6 486	1 795	5 100	8 486	1 252	9 741	10 372	11 216
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			17						
Unallocated contingency reserve									
Total payments	410 974	457 747	501 010	777 283	797 675	803 491	768 627	832 594	906 215
Surplus/(deficit) before financing			(94 492)			(5 816)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			(94 492)			(5 816)			

HELEN JOSEPH HOSPITAL

Table 16: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	111	127	142	145
Medical specialists	112	128	143	146
Total doctors	223	255	285	291
Nurses				
Professional nurses	244	278	312	318
Nursing assistants and pupil nurses	288	328	368	375
Staff nurses	338	385	432	440
Student nurses	5	6	6	7
Total nurses	875	997	1 118	1 140
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	17	19	22	22
Pharmacy assistants	14	16	18	18
Radiographers	25	29	32	33
Dieticians	5	6	6	7
Environmental health				
Health sciences, medical technicians and researchers	18	21	23	23
Occupational therapists	5	6	6	7
Optometrists	1	1	1	1
Physiotherapists	11	13	14	14
Psychologists	9	10	11	12
Speech and hearing therapists	3	3	4	4
Total other professionals	108	124	137	141
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	3	3	4	4
Levels: 10 - <	538	613	687	701
Total administrative staff	542	617	692	706
Total hospital personnel numbers	1 748	1 993	2 232	2 278
Total personnel cost (R thousand)	255 556	555 884	578 045	615 859
Unit cost (R thousand)	146	279	259	270

KALAFONG HOSPITAL

Table 17: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	431 320	459 292	477 163	766 976	783 366	783 366	861 153	971 733	1 054 157
Equitable share	416 149	445 024	321 860	540 706	540 623	540 623	554 395	631 767	690 213
Conditional grants	15 171	14 268	155 303	226 270	242 743	242 743	306 758	339 968	363 944
<i>National Tertiary Services Grant</i>			86 945	151 815	151 815	151 815	163 598	173 872	183 800
<i>Comprehensive HIV and Aids Grant</i>	14 811	14 268	14 255	17 106	33 579	33 579	85 810	105 876	113 289
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>	360								
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>			54 103	57 349	57 349	57 349	57 350	60 218	66 855
Funds from Provincial Own Revenue									
Total receipts	431 320	459 292	477 163	766 976	783 366	783 366	861 153	971 733	1 054 157
Payments									
Current payments	416 362	447 792	502 791	731 596	750 413	787 351	849 838	959 798	1 041 273
Compensation of employees	267 345	309 951	357 492	410 425	414 914	416 914	602 066	643 835	689 282
Goods and services	149 017	137 841	145 299	321 171	335 499	370 437	247 772	315 963	352 011
<i>of which</i>									
<i>Consultants and professional services</i>	300		1 912				435	581	699
<i>Agency and outsourced services</i>	5 672	1 344	11 644	360	360	11 644	5 217	6 970	8 386
<i>Property costs incl maintenance and security</i>	9 732	10 678	6 821	46 035	46 035	6 821	18 259	24 395	29 351
<i>Laboratory services</i>	54 130	54 139	26 444	39 522	53 850	26 444	14 781	19 749	23 761
<i>Inventory: Medicine</i>				111 315	111 315	196 743	154 606	125 525	138 024
<i>Inventory: Medical supplies</i>	62 411	69 339	73 280	111 316	111 316	113 307	18 693	84 694	93 174
<i>Other (Specify)</i>	16 772	2 341	25 198	12 623	12 623	15 478	35 781	54 049	58 616
Interest and rent on land									
Transfers and subsidies to:	1 742	1 271	1 511	703	703	1 464	741	766	808
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	1 742	1 271	1 511	703	703	1 464	741	766	808
Payments for capital assets	13 192	10 229	1 809	34 677	32 250	1 268	10 574	11 169	12 076
Buildings and other fixed structures	7 593								
Machinery and equipment	5 599	10 229	1 809	34 677	32 250	1 268	10 574	11 169	12 076
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	24		11			11			
Unallocated contingency reserve									
Total payments	431 320	459 292	506 122	766 976	783 366	790 094	861 153	971 733	1 054 157
Surplus/(deficit) before financing			(28 959)			(6 728)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			(28 959)			(6 728)			

KALAFONG HOSPITAL

Table 18: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	127	145	162	165
Medical specialists	134	153	171	175
Total doctors	261	298	333	340
Nurses				
Professional nurses	328	374	419	427
Nursing assistants and pupil nurses	226	258	289	294
Staff nurses	159	181	203	207
Student nurses	1	1	1	1
Total nurses	714	814	912	929
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	13	15	17	17
Pharmacy assistants	14	16	18	18
Radiographers	25	29	32	33
Dieticians	13	15	17	17
Environmental health				
Health sciences, medical technicians and researchers	6	7	8	8
Occupational therapists	9	10	11	12
Optometrists				
Physiotherapists	10	11	13	13
Psychologists	1	1	1	1
Speech and hearing therapists	3	3	4	4
Total other professionals	94	107	121	123
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	2	2	3	3
Levels: 10 - <	660	752	843	860
Total administrative staff	663	755	847	864
Total hospital personnel numbers	1 732	1 974	2 213	2 256
Total personnel cost (R thousand)	416 914	602 066	643 835	689 262
Unit cost (R thousand)	241	305	291	306

LERATONG HOSPITAL

Table 19: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	294 072	312 374	330 524	384 439	416 782	415 018	476 951	534 226	582 868
Equitable share	279 493	296 332	311 896	350 752	374 120	372 356	387 823	422 816	463 659
Conditional grants	14 579	16 042	18 628	33 687	42 662	42 662	89 128	111 410	119 209
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	14 577	16 042	18 628	22 354	31 329	31 329	89 128	111 410	119 209
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>	2			11 333	11 333	11 333			
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	294 072	312 374	330 524	384 439	416 782	415 018	476 951	534 226	582 868
Payments									
Current payments	279 097	306 881	365 272	354 106	386 449	363 452	468 324	526 814	574 858
Compensation of employees	176 928	212 193	248 680	262 277	264 340	246 860	301 512	314 115	335 701
Goods and services	102 169	94 688	116 592	91 829	122 109	116 592	166 812	212 699	239 157
<i>of which</i>									
<i>Consultants and professional services</i>	509	38	37				326	447	538
<i>Agency and outsourced services</i>		2 730	3 655				3 916	5 362	6 451
<i>Property costs incl maintenance and security</i>	4 729	3 906	9 732	23 811	23 811	9 731	13 705	18 766	22 578
<i>Laboratory services</i>	20 390	21 163	17 383	24 382	24 382	17 383	11 094	15 191	18 277
<i>Inventory: Medicine</i>				21 712	35 183	10 635	98 971	126 630	138 349
<i>Inventory: Medical supplies</i>	47 588	49 767	61 335	21 712	38 521	50 700	14 031	19 213	23 116
<i>Other (Specify)</i>	28 953	17 084	24 450	212	212	28 143	24 769	27 090	29 848
Interest and rent on land									
Transfers and subsidies to:	324	845	448	500	500	448	527	574	606
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	324	845	448	500	500	448	527	574	606
Payments for capital assets	14 638	4 647	3 452	29 833	29 833	51 118	8 100	6 838	7 404
Buildings and other fixed structures	8 968	120		23 833	23 833	47 666			
Machinery and equipment	5 670	4 527	3 452	6 000	6 000	3 452	8 100	6 838	7 404
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets	13	1							
Unallocated contingency reserve									
Total payments	294 072	312 374	369 172	384 439	416 782	415 018	476 951	534 226	582 868
Surplus/(deficit) before financing			(38 648)						
Financing									
Roll-overs									
Surplus/(deficit) after financing			(38 648)						

LERATONG HOSPITAL

Table 20: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	113	129	144	147
Medical specialists	15	17	19	20
Total doctors	128	146	163	167
Nurses				
Professional nurses	330	376	421	430
Nursing assistants and pupil nurses	222	253	283	289
Staff nurses	174	198	222	227
Student nurses				
Total nurses	726	827	926	946
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	10	11	13	13
Pharmacy assistants	14	16	18	18
Radiographers	21	24	27	27
Dieticians	8	9	10	10
Environmental health				
Health sciences, medical technicians and researchers	9	10	11	12
Occupational therapists	4	5	5	5
Optometrists	1	1	1	1
Physiotherapists	4	5	5	5
Psychologists				
Speech and hearing therapists	4	5	5	5
Total other professionals	75	86	95	96
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	3	3	4	4
Levels: 10 - <	537	612	686	699
Total administrative staff	541	616	691	704
Total hospital personnel numbers	1 470	1 675	1 875	1 913
Total personnel cost (R thousand)	246 860	301 512	314 115	335 701
Unit cost (R thousand)	168	180	168	175

NATALSPRUIT HOSPITAL

Table 21: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	428 875	320 227	710 322	719 017	757 743	757 743	1 012 014	463 398	456 135
Equitable share	260 257	302 406	301 335	428 103	428 103	428 103	526 641	396 011	434 129
Conditional grants	168 618	17 821	408 987	290 914	329 640	329 640	485 373	67 387	22 006
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	14 416	17 821	20 987		38 726	38 726	17 377	20 566	22 006
<i>Hospital Revitalisation Grant</i>	154 202		388 000	285 914	285 914	285 914	467 996	46 821	
<i>Infrastructure Grant to Provinces</i>				5 000	5 000	5 000			
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	428 875	320 227	710 322	719 017	757 743	757 743	1 012 014	463 398	456 135
Payments									
Current payments	270 215	314 240	362 658	343 703	377 876	421 226	387 479	408 879	447 806
Compensation of employees	180 577	218 104	257 557	269 013	272 312	288 983	309 133	314 755	336 386
Goods and services	89 638	96 136	105 101	74 690	105 564	132 243	78 346	94 124	111 420
<i>of which</i>									
<i>Consultants and professional services</i>	640	514	243			243	289	402	484
<i>Agency and outsourced services</i>		5 677	2 761			2 761	3 472	4 826	5 806
<i>Property costs incl maintenance and security</i>	5 400	5 606	7 759	9 776	9 776	7 759	12 154	16 889	20 320
<i>Laboratory services</i>	17 548	17 930	12 039	18 576	18 576	12 039	9 839	13 672	16 450
<i>Inventory: Medicine</i>				20 885	30 120	11 609	24 849	33 001	37 881
<i>Inventory: Medical supplies</i>	58 535	49 681	56 614	20 886	42 525	45 004	12 443	17 291	20 804
<i>Other (Specify)</i>	7 515	16 728	25 685	4 567	4 567	52 828	15 300	8 043	9 675
Interest and rent on land									
Transfers and subsidies to:	452	741	1 250	200	200	1 041	211	239	252
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	452	741	1 250	200	200	1 041	211	239	252
Payments for capital assets	158 208	5 246	1 698	375 114	379 667	395 612	624 324	54 280	8 077
Buildings and other fixed structures	154 202			373 914	373 914	393 914	150 000		
Machinery and equipment	4 006	5 246	1 698	1 200	5 753	1 698	474 324	54 280	8 077
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			1			1			
Unallocated contingency reserve									
Total payments	428 875	320 227	365 607	719 017	757 743	817 880	1 012 014	463 398	456 135
Surplus/(deficit) before financing			344 715			(60 137)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			344 715			(60 137)			

NATALSPRUIT HOSPITAL

Table 22: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	122	139	156	159
Medical specialists	6	7	8	8
Total doctors	128	146	164	167
Nurses				
Professional nurses	271	309	346	353
Nursing assistants and pupil nurses	298	340	380	388
Staff nurses	194	221	248	253
Student nurses	2	2	3	3
Total nurses	765	872	977	997
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	8	9	10	10
Pharmacy assistants	12	14	15	16
Radiographers	16	18	20	21
Dieticians	5	6	6	7
Environmental health				
Health sciences, medical technicians and researchers	6	7	8	8
Occupational therapists	6	7	8	8
Optometrists	1	1	1	1
Physiotherapists	9	10	11	12
Psychologists	2	2	3	3
Speech and hearing therapists	4	5	5	5
Total other professionals	69	79	87	91
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	2	2	3	3
Levels: 10 - <	608	693	776	792
Total administrative staff	611	696	780	796
Total hospital personnel numbers	1 573	1 793	2 008	2 051
Total personnel cost (R thousand)	288 983	309 133	314 755	336 386
Unit cost (R thousand)	184	172	157	164

PHOLOSONG HOSPITAL

Table 23: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	137 064	153 651	164 841	172 657	195 290	195 290	235 541	259 901	284 905
Equitable share	130 947	145 288	151 993	166 657	166 657	166 657	202 742	219 796	241 993
Conditional grants	6 117	8 363	12 848	6 000	28 633	28 633	32 799	40 105	42 912
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	6 117	8 363	12 848		22 633	22 633	32 799	40 105	42 912
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>				6 000	6 000	6 000			
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	137 064	153 651	164 841	172 657	195 290	195 290	235 541	259 901	284 905
Payments									
Current payments	131 166	150 520	176 882	163 402	186 035	232 821	231 109	256 554	281 288
Compensation of employees	85 784	101 561	119 166	128 600	132 039	157 839	161 088	159 257	170 203
Goods and services	45 382	48 959	57 716	34 802	53 996	74 982	70 021	97 297	111 085
<i>of which</i>									
<i>Consultants and professional services</i>	24	45	67			109	156	268	323
<i>Agency and outsourced services</i>	417		1 765			1 284	1 868	3 217	3 870
<i>Property costs incl maintenance and security</i>	2 671	2 976	3 130	6 802	6 802	5 254	8 540	11 260	13 547
<i>Laboratory services</i>	7 240	5 000	4 799	10 518	10 518	13 356	5 294	9 115	10 966
<i>Inventory: Medicine</i>				8 358	16 036	18 051	35 308	47 660	52 710
<i>Inventory: Medical supplies</i>	30 000	38 306	32 803	8 359	19 875	22 927	6 695	11 528	13 869
<i>Other (Specify)</i>	5 030	2 632	15 152	765	765	14 001	12 160	14 249	15 800
Interest and rent on land									
Transfers and subsidies to:	472	228	272	220	220	607	232	239	252
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	472	228	272	220	220	607	232	239	252
Payments for capital assets	5 426	2 878	971	9 035	9 035	12 880	4 200	3 108	3 365
Buildings and other fixed structures	841			6 035	6 035	6 035			
Machinery and equipment	4 585	2 878	971	3 000	3 000	6 845	4 200	3 108	3 365
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets		25	28			14			
Unallocated contingency reserve									
Total payments	137 064	153 651	178 153	172 657	195 290	246 322	235 541	259 901	284 905
Surplus/(deficit) before financing			(13 312)			(51 032)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			(13 312)			(51 032)			

PHOLOSONG HOSPITAL

Table 24: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	38	43	49	49
Medical specialists	6	7	8	8
Total doctors	44	50	57	57
Nurses				
Professional nurses	139	158	177	181
Nursing assistants and pupil nurses	143	163	183	186
Staff nurses	153	174	195	199
Student nurses	3	3	4	4
Total nurses	438	498	559	570
Other professionals				
Dentists, dental therapy, oral hygiene	1	1	1	1
Ambulance personnel				
Pharmacists	4	5	5	5
Pharmacy assistants	8	9	10	10
Radiographers	9	10	11	12
Dieticians	4	5	5	5
Environmental health				
Health sciences, medical technicians and researchers	7	8	9	9
Occupational therapists				
Optometrists				
Physiotherapists	1	1	1	1
Psychologists				
Speech and hearing therapists	1	1	1	1
Total other professionals	35	40	43	44
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	329	375	420	428
Total administrative staff	331	377	422	430
Total hospital personnel numbers	848	965	1 081	1 101
Total personnel cost (R thousand)	157 839	161 088	159 257	170 203
Unit cost (R thousand)	186	167	147	155

SEBOKENG HOSPITAL

Table 25: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	295 739	294 916	288 896	683 882	655 689	655 689	405 635	396 135	429 997
Equitable share	269 347	287 712	280 383	347 030	320 500	320 500	343 378	369 674	405 792
Conditional grants	26 392	7 204	8 513	336 852	335 189	335 189	62 257	26 461	24 205
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	9 370	7 204	8 513	336 852	335 189	335 189	19 125	22 622	24 205
<i>Hospital Revitalisation Grant</i>	17 022								
<i>Infrastructure Grant to Provinces</i>							43 132	3 839	
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	295 739	294 916	288 896	683 882	655 689	655 689	405 635	396 135	429 997
Payments									
Current payments	270 995	281 811	332 593	657 115	628 922	680 168	400 731	391 927	425 454
Compensation of employees	156 415	188 405	220 539	241 421	238 795	273 616	274 816	284 734	304 303
Goods and services	114 580	93 406	112 054	415 694	390 127	406 552	125 915	107 193	121 151
<i>of which</i>									
<i>Consultants and professional services</i>			19			71	314	402	484
<i>Agency and outsourced services</i>	12 678	5 319	5 597			5 529	3 764	4 826	5 806
<i>Property costs incl maintenance and security</i>	4 592	3 134	3 165	10 021	10 021	2 335	56 306	20 728	20 320
<i>Laboratory services</i>	14 443	12 339	8 983	12 342	12 342	8 145	10 665	13 672	16 450
<i>Inventory: Medicine</i>				185 993	185 993	183 752	27 046	34 290	39 259
<i>Inventory: Medical supplies</i>	50 652	53 178	62 660	185 993	160 426	196 916	13 488	17 291	20 804
<i>Other (Specify)</i>	32 215	19 436	31 630	21 345	21 345	9 804	14 332	15 984	18 028
Interest and rent on land									
Transfers and subsidies to:	737	223	367	450	450	936	474	478	505
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	737	223	367	450	450	936	474	478	505
Payments for capital assets	24 007	12 882	2 466	26 317	26 317	23 150	4 430	3 730	4 038
Buildings and other fixed structures	17 022			23 017	23 017	23 017			
Machinery and equipment	6 985	12 882	2 466	3 300	3 300	133	4 430	3 730	4 038
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			11						
Unallocated contingency reserve									
Total payments	295 739	294 916	335 437	683 882	655 689	704 254	405 635	396 135	429 997
Surplus/(deficit) before financing			(46 541)			(48 565)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			(46 541)			(48 565)			

SEBOKENG HOSPITAL

Table 26: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	98	112	125	128
Medical specialists	15	17	19	20
Total doctors	113	129	144	148
Nurses				
Professional nurses	254	290	324	331
Nursing assistants and pupil nurses	182	207	232	237
Staff nurses	178	203	227	232
Student nurses	3	3	4	4
Total nurses	617	703	787	804
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	6	7	8	8
Pharmacy assistants	13	15	17	17
Radiographers	18	21	23	23
Dieticians	4	5	5	5
Environmental health				
Health sciences, medical technicians and researchers	8	9	10	10
Occupational therapists	5	6	6	7
Optometrists	1	1	1	1
Physiotherapists	1	1	1	1
Psychologists				
Speech and hearing therapists	2	2	3	3
Total other professionals	58	67	74	75
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	535	610	683	697
Total administrative staff	536	611	684	698
Total hospital personnel numbers	1 324	1 510	1 689	1 725
Total personnel cost (R thousand)	273 616	274 816	284 734	304 303
Unit cost (R thousand)	207	182	169	176

TAMBO MEMORIAL HOSPITAL

Table 27: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	240 037	295 090	281 198	332 450	334 836	334 836	365 704	601 204	670 641
Equitable share	232 586	284 758	265 663	306 808	299 970	299 970	328 773	331 699	362 606
Conditional grants	7 451	10 332	15 535	25 642	34 866	34 866	36 931	269 505	308 035
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	7 451	10 332	15 535	18 642	27 866	27 866	36 931	45 337	48 511
<i>Hospital Revitalisation Grant</i>								224 168	259 524
<i>Infrastructure Grant to Provinces</i>				7 000	7 000	7 000			
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	240 037	295 090	281 198	332 450	334 836	334 836	365 704	601 204	670 641
Payments									
Current payments	232 513	288 930	344 240	316 250	318 636	362 780	350 982	373 258	407 046
Compensation of employees	151 937	195 057	235 523	230 643	237 404	274 239	246 646	251 224	268 487
Goods and services	80 576	93 873	108 717	85 607	81 232	88 541	104 336	122 034	138 559
<i>of which</i>									
<i>Consultants and professional services</i>	3 866	29	54			2 088	234	313	376
<i>Agency and outsourced services</i>	6 267	5 965	8 207			5 880	2 814	3 753	4 516
<i>Property costs incl maintenance and security</i>	5 430	4 136	1 022	12 810	12 810	4 509	15 456	13 136	15 804
<i>Laboratory services</i>	11 832	15 850	10 434	22 154	17 779	14 566	7 973	10 634	12 794
<i>Inventory: Medicine</i>				22 532	22 532	32 478	43 595	55 437	61 316
<i>Inventory: Medical supplies</i>	42 651	58 695	61 393	22 533	22 533	23 020	10 083	13 449	16 181
<i>Other (Specify)</i>	10 530	9 198	27 607	5 578	5 578	6 000	24 181	25 312	27 572
Interest and rent on land									
Transfers and subsidies to:	543	363	738	450	450	1 443	622	670	706
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	543	363	738	450	450	1 443	622	670	706
Payments for capital assets	6 981	5 797	2 805	15 750	15 750	15 466	14 100	227 276	262 889
Buildings and other fixed structures	4 674		553	12 750	12 750	12 750	10 000	224 168	259 524
Machinery and equipment	2 307	5 797	2 252	3 000	3 000	2 716	4 100	3 108	3 365
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			24						
Unallocated contingency reserve									
Total payments	240 037	295 090	347 807	332 450	334 836	379 689	365 704	601 204	670 641
Surplus/(deficit) before financing			(66 609)			(44 853)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			(66 609)			(44 853)			

TAMBO MEMORIAL HOSPITAL

Table 28: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	119	136	152	155
Medical specialists	18	21	23	23
Total doctors	137	157	175	178
Nurses				
Professional nurses	222	253	283	289
Nursing assistants and pupil nurses	180	205	230	234
Staff nurses	205	234	262	267
Student nurses	4	5	5	5
Total nurses	611	697	780	795
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	18	21	23	23
Pharmacy assistants	10	11	13	13
Radiographers	19	22	24	25
Dieticians	6	7	8	8
Environmental health	1	1	1	1
Health sciences, medical technicians and researchers	14	16	18	18
Occupational therapists	5	6	6	6
Optometrists	1	1	1	1
Physiotherapists	6	7	8	8
Psychologists	2	2	3	3
Speech and hearing therapists	5	6	6	7
Total other professionals	87	100	111	113
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	488	556	623	636
Total administrative staff	489	557	624	637
Total hospital personnel numbers	1 324	1 511	1 690	1 723
Total personnel cost (R thousand)	274 239	246 646	251 224	268 487
Unit cost (R thousand)	207	163	149	156

TEMBISA HOSPITAL

Table 29: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	396 041	342 938	363 968	396 851	432 844	432 844	440 644	484 553	532 163
Equitable share	379 085	323 392	344 634	373 650	394 746	394 746	398 120	432 661	476 639
Conditional grants	16 956	19 546	19 334	23 201	38 098	38 098	42 524	51 892	55 524
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	16 956	19 546	19 334	23 201	38 098	38 098	42 524	51 892	55 524
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	396 041	342 938	363 968	396 851	432 844	432 844	440 644	484 553	532 163
Payments									
Current payments	289 152	335 554	391 972	392 451	428 444	457 214	435 823	479 772	526 998
Compensation of employees	190 361	223 629	251 012	295 943	296 249	303 059	308 142	315 397	337 072
Goods and services	98 791	111 925	140 960	96 508	132 195	154 155	127 681	164 375	189 926
<i>of which</i>									
<i>Consultants and professional services</i>	448	130	204			17	381	536	645
<i>Agency and outsourced services</i>	1 125	4 877	12 896	3 011	3 011	1 502	4 569	6 434	7 741
<i>Property costs incl maintenance and security</i>	10 001	5 027	7 729	28 766	28 766	12 069	18 990	22 519	27 093
<i>Laboratory services</i>	17 763	20 725	11 122	20 000	55 687	20 654	12 944	18 230	21 933
<i>Inventory: Medicine</i>				20 205	20 205	42 388	53 780	70 119	78 453
<i>Inventory: Medical supplies</i>	62 851	73 515	84 159	20 205	20 205	46 245	16 371	23 055	27 738
<i>Other (Specify)</i>	6 603	7 651	24 850	4 321	4 321	31 280	20 646	23 482	26 323
Interest and rent on land									
Transfers and subsidies to:	337	340	446	400	400	657	421	430	454
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	337	340	446	400	400	657	421	430	454
Payments for capital assets	106 552	7 044	4 045	4 000	4 000	5 159	4 400	4 351	4 711
Buildings and other fixed structures	97 923								
Machinery and equipment	8 629	7 044	4 045	4 000	4 000	5 159	4 400	4 351	4 711
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			30						
Unallocated contingency reserve									
Total payments	396 041	342 938	396 493	396 851	432 844	463 030	440 644	484 553	532 163
Surplus/(deficit) before financing			(32 525)			(30 186)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			(32 525)			(30 186)			

TEMBISA HOSPITAL

Table 30: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	147	168	188	191
Medical specialists	17	19	22	22
Total doctors	164	187	210	213
Nurses				
Professional nurses	256	292	327	333
Nursing assistants and pupil nurses	240	274	306	313
Staff nurses	166	189	212	216
Student nurses				
Total nurses	662	755	845	862
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	9	10	11	12
Pharmacy assistants	19	22	24	25
Radiographers	13	15	17	17
Dieticians	4	5	5	5
Environmental health				
Health sciences, medical technicians and researchers	5	6	6	7
Occupational therapists	4	5	5	5
Optometrists	1	1	1	1
Physiotherapists	5	6	6	7
Psychologists	1	1	1	1
Speech and hearing therapists	3	3	4	4
Total other professionals	64	74	80	84
Administrative staff				
Levels: 13 - >	1	1	1	1
Levels: 11 - 12	3	3	4	4
Levels: 10 - <	570	650	728	742
Total administrative staff	574	654	733	747
Total hospital personnel numbers	1 464	1 670	1 868	1 906
Total personnel cost (R thousand)	303 059	308 142	315 397	337 072
Unit cost (R thousand)	207	185	169	177

FRAMEWORK FOR THE ALLOCATIONS TO DISTRICT HOSPITALS

NAME OF ALLOCATION	DISTRICT HOSPITALS
Transferring provincial department	• Gauteng Department of Health and Social Development
Purpose / Programme Description	• To provide basic non-specialised health care services including minor surgeries and serve as a gateway to Regional and Central Hospitals
Measurable outputs	• Hospital efficiencies (average length of stay; bed occupancy rate; caesarean section rate and hospital separation)
Conditions	• To provide level 1 non-specialised health care services including pharmaceuticals
Allocation criteria	• Budget allocations according to the bed capacity and package of services rendered
Source of allocation	• Equitable share • Conditional grants for specialised projects, e.g. Anti-Retroviral Treatment (ART) & Tuberculosis (TB)
Monitoring mechanisms in place	• Monthly, quarterly and annual reports on management and efficiencies as mandated by the National Department of Health • Various standing committee meetings
Estimated life period	• Service is ongoing as long as there is patient need

CARLTONVILLE HOSPITAL

Table 31: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	61 644	64 277	64 213	97 835	83 087	83 087	148 453	167 676	191 567
Equitable share	61 644	64 277	64 213	85 439	75 713	75 713	106 483	116 092	136 372
Conditional grants				12 396	7 374	7 374	41 970	51 584	55 195
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>				12 396	7 374	7 374	41 970	51 584	55 195
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	61 644	64 277	64 213	97 835	83 087	83 087	148 453	167 676	191 567
Payments									
Current payments	64 159	60 963	67 774	96 562	81 814	114 001	146 460	166 147	189 953
Compensation of employees	49 996	45 844	49 247	50 082	57 181	67 779	78 388	83 970	99 157
Goods and services	14 163	15 119	18 527	46 480	24 633	46 222	68 072	82 177	90 796
<i>of which</i>									
<i>Consultants and professional services</i>						608	99	124	148
<i>Agency and outsourced services</i>						2 560	1 189	1 491	1 780
<i>Property costs incl maintenance and security</i>	4 399	5 063	8 801	6 580	6 580	3 122	15 669	16 613	18 222
<i>Laboratory services</i>	2 556	3 906	4 535	11 876	11 876	2 957	6 077	7 610	8 662
<i>Inventory: Medicine</i>				7 878	2 000	25 650	38 286	47 875	51 963
<i>Inventory: Medical supplies</i>	5 672	4 918	4 384	7 878	3 756	5 823	4 262	5 344	6 377
<i>Other (Specify)</i>	1 536	1 232	807	12 268	421	5 502	2 490	3 120	3 644
Interest and rent on land									
Transfers and subsidies to:	21	96	144	118	118	33	124	125	133
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	21	96	144	118	118	33	124	125	133
Payments for capital assets	702	138	266	1 155	1 155	268	1 869	1 404	1 481
Buildings and other fixed structures									
Machinery and equipment	702	138	266	1 155	1 155	268	1 869	1 404	1 481
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	64 882	61 197	68 184	97 835	83 087	114 302	148 453	167 676	191 567
Surplus/(deficit) before financing	(3 238)	3 080	(3 971)			(31 215)			
Financing									
Roll-overs									
Surplus/(deficit) after financing	(3 238)	3 080	(3 971)			(31 215)			

CARLETONVILLE HOSPITAL

Table 32: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical Practitioners	19	22	24	25
Medical Specialists				
Total doctors	19	22	24	25
Nurses				
Professional Nurses	58	66	74	76
Nursing assistants and pupil nurses	64	73	82	83
Staff nurses	61	70	78	79
Student nurses	1	1	1	1
Total nurses	184	210	235	239
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	5	6	6	7
Pharmacy assistants	5	6	6	7
Radiographers	2	2	3	3
Dieticians	2	2	3	3
Environmental health				
Health sciences, medical technicians and researchers				
Occupational therapists	1	1	1	1
Optometrists				
Physiotherapists				
Psychologists				
Speech and hearing therapists				
Total other professionals	15	17	19	21
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	3	3	4	4
Levels: 10 - <	157	179	200	204
Total administrative staff	160	182	204	208
Total hospital personnel numbers	378	431	482	493
Total personnel cost (R thousand)	67 779	78 388	83 970	99 157
Unit cost (R thousand)	179	182	174	201

DR YUSUF DADOO HOSPITAL

Table 33: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	83 710	84 338	117 543	117 806	122 206	122 206	143 035	359 788	412 063
Equitable share	78 852	76 681	106 601	105 770	112 096	112 096	130 615	125 401	146 669
Conditional grants	4 858	7 657	10 942	12 036	10 110	10 110	12 420	234 387	265 394
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	4 858	7 657	10 942	12 036	10 110	10 110	12 420	14 387	15 394
<i>Hospital Revitalisation Grant</i>								220 000	250 000
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	83 710	84 338	117 543	117 806	122 206	122 206	143 035	359 788	412 063
Payments									
Current payments	82 933	82 349	118 256	116 156	120 606	129 479	130 501	137 573	159 725
Compensation of employees	53 038	57 876	76 507	86 839	87 883	87 064	87 566	85 514	100 809
Goods and services	29 895	24 473	41 749	29 317	32 723	42 415	42 935	52 059	58 916
<i>of which</i>									
<i>Consultants and professional services</i>	5 349	3 347	704			1 284	112	142	169
<i>Agency and outsourced services</i>		4 776	4 980	1 550	1 550	2 647	1 345	1 704	2 034
<i>Property costs incl maintenance and security</i>		4 844	4 706	4 001	4 001	4 746	19 127	21 994	23 980
<i>Laboratory services</i>	3 013	3 811	5 734	6 589	9 995	8 368	6 527	8 224	9 396
<i>Inventory: Medicine</i>				3 883	3 883	10 979	8 412	10 607	12 191
<i>Inventory: Medical supplies</i>	6 019	22	15 078	3 883	3 883	7 673	4 819	6 107	7 288
<i>Other (Specify)</i>	15 514	7 673	10 547	9 411	9 411	6 718	2 593	3 281	3 858
Interest and rent on land									
Transfers and subsidies to:	102	94	176	150	100	162	105	109	115
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	102	94	176	150	100	162	105	109	115
Payments for capital assets	675	1 895	223	1 500	1 500	777	12 429	222 106	252 223
Buildings and other fixed structures							10 000	220 000	250 000
Machinery and equipment	675	1 895	223	1 500	1 500	777	2 429	2 106	2 223
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	83 710	84 338	118 655	117 806	122 206	130 418	143 035	359 788	412 063
Surplus/(deficit) before financing			(1 112)			(8 212)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			(1 112)			(8 212)			

DR YUSUF DADOO HOSPITAL

Table 34: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	26	30	33	34
Medical specialists				
Total doctors	26	30	33	34
Nurses				
Professional nurses	90	103	115	117
Nursing assistants and pupil nurses	70	80	89	91
Staff nurses	73	83	93	95
Student nurses				
Total nurses	233	266	297	303
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	3	3	4	4
Pharmacy assistants	6	7	8	8
Radiographers	8	9	10	10
Dieticians	2	2	3	3
Environmental health				
Health sciences, medical technicians and researchers	2	2	3	3
Occupational therapists	1	1	1	1
Optometrists				
Physiotherapists	3	3	4	4
Psychologists				
Speech and hearing therapists	2	2	3	3
Total other professionals	27	29	36	36
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	237	270	303	309
Total administrative staff	238	271	304	310
Total hospital personnel numbers	524	596	670	683
Total personnel cost (R thousand)	87 064	87 566	85 514	100 809
Unit cost (R thousand)	166	147	128	148

GERMISTON HOSPITAL

Table 35: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	67 219	79 133	112 289	287 554	294 509	294 509	265 231	142 750	166 366
Equitable share	62 160	70 985	91 205	89 227	97 561	97 561	180 408	119 707	141 710
Conditional grants	5 059	8 148	21 084	198 327	196 948	196 948	84 823	23 043	24 656
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	5 059	8 148	21 084	23 192	21 813	21 813	19 565	23 043	24 656
<i>Hospital Revitalisation Grant</i>				175 135	175 135	175 135	65 258		
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	67 219	79 133	112 289	287 554	294 509	294 509	265 231	142 750	166 366
Payments									
Current payments	66 931	78 294	99 154	110 480	117 485	134 374	132 440	140 535	164 029
Compensation of employees	50 636	52 888	65 372	73 844	75 626	81 917	94 426	98 403	115 930
Goods and services	16 295	25 406	33 782	36 636	41 859	52 457	38 014	42 132	48 099
<i>of which</i>									
<i>Consultants and professional services</i>	107	12	16			994	93	124	148
<i>Agency and outsourced services</i>	165	865	675			728	1 117	1 491	1 780
<i>Property costs incl maintenance and security</i>	1 767	1 467	1 653	5 996	5 996	5 224	11 599	7 855	9 001
<i>Laboratory services</i>	4 019	7 082	4 430	4 206	4 206	7 679	5 914	7 663	8 720
<i>Inventory: Medicine</i>				13 130	18 393	22 657	13 429	17 169	19 107
<i>Inventory: Medical supplies</i>	4 933	8 943	19 479	4 260	4 220	8 797	4 001	5 344	6 377
<i>Other (Specify)</i>	5 304	7 037	7 529	9 044	9 044	6 378	1 861	2 486	2 966
Interest and rent on land									
Transfers and subsidies to:	65	43	37	150	100	89	105	109	115
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	65	43	37	150	100	89	105	109	115
Payments for capital assets	223	796	526	176 924	176 924	176 015	132 686	2 106	2 222
Buildings and other fixed structures				175 424	175 424	175 424	130 258		
Machinery and equipment	223	796	526	1 500	1 500	591	2 428	2 106	2 222
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			1						
Unallocated contingency reserve									
Total payments	67 219	79 133	99 718	287 554	294 509	310 478	265 231	142 750	166 366
Surplus/(deficit) before financing			12 571			(15 969)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			12 571			(15 969)			

GERMISTON HOSPITAL

Table 36: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	18	21	23	23
Medical specialists	1	1	1	1
Total doctors	19	22	24	24
Nurses				
Professional nurses	88	100	112	115
Nursing assistants and pupil nurses	56	64	72	73
Staff nurses	64	73	82	83
Student nurses	2	2	3	3
Total nurses	210	239	269	274
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	4	5	5	5
Pharmacy assistants	6	7	8	8
Radiographers	5	6	6	7
Dieticians	2	2	3	3
Environmental health				
Health sciences, medical technicians and researchers	3	3	4	4
Occupational therapists				
Optometrists				
Physiotherapists	2	2	3	3
Psychologists				
Speech and hearing therapists				
Total other professionals	22	25	29	30
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	211	241	269	275
Total administrative staff	212	242	270	276
Total hospital personnel numbers	463	528	592	604
Total personnel cost (R thousand)	81 917	94 426	98 403	115 930
Unit cost (R thousand)	177	179	166	192

JUBILEE HOSPITAL

Table 37: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	120 474	142 508	173 819	175 650	188 705	188 705	331 040	550 272	645 516
Equitable share	114 544	131 169	159 152	159 510	170 415	170 415	268 616	273 576	323 451
Conditional grants	5 930	11 339	14 667	16 140	18 290	18 290	62 424	276 696	322 065
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	5 930	11 339	14 667	16 140	18 290	18 290	62 424	76 696	82 065
<i>Hospital Revitalisation Grant</i>								200 000	240 000
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	120 474	142 508	173 819	175 650	188 705	188 705	331 040	550 272	645 516
Payments									
Current payments	112 517	138 478	166 194	170 450	183 505	202 462	315 551	346 525	401 564
Compensation of employees	75 733	92 223	110 548	124 513	127 439	143 231	216 231	221 683	262 467
Goods and services	36 784	46 255	55 646	45 937	56 066	59 231	99 320	124 842	139 097
<i>of which</i>									
<i>Consultants and professional services</i>	1 550					38	171	231	275
<i>Agency and outsourced services</i>	100	100	1 373	800	800	1 565	2 050	2 770	3 305
<i>Property costs incl maintenance and security</i>	3 600	5 020	8 337	4 952	4 952	6 083	17 321	19 610	22 000
<i>Laboratory services</i>	3 000	7 500	8 791	10 120	15 556	13 224	10 735	14 007	15 955
<i>Inventory: Medicine</i>				11 532	13 532	19 131	58 140	73 505	80 018
<i>Inventory: Medical supplies</i>	28 534	33 635	22 106	11 532	14 225	8 700	7 344	9 924	11 843
<i>Other (Specify)</i>			15 039	7 001	7 001	10 490	3 559	4 795	5 701
Interest and rent on land									
Transfers and subsidies to:	199	264	228	200	200	272	218	237	248
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	199	264	228	200	200	272	218	237	248
Payments for capital assets	7 758	3 766	2 861	5 000	5 000	3 572	15 271	203 510	243 704
Buildings and other fixed structures		11	1				10 000	200 000	240 000
Machinery and equipment	7 758	3 755	2 860	5 000	5 000	3 572	5 271	3 510	3 704
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	120 474	142 508	169 283	175 650	188 705	206 306	331 040	550 272	645 516
Surplus/(deficit) before financing			4 536			(17 601)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			4 536			(17 601)			

JUBILEE HOSPITAL

Table 38: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	43	49	55	56
Medical specialists	2	2	3	3
Total doctors	45	51	58	59
Nurses				
Professional nurses	149	170	190	194
Nursing assistants and pupil nurses	83	95	106	108
Staff nurses	84	96	107	109
Student nurses	6	7	8	8
Total nurses	322	368	411	419
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	6	7	8	8
Pharmacy assistants	6	7	8	8
Radiographers	10	11	13	13
Dieticians	6	7	8	8
Environmental health				
Health sciences, medical technicians and researchers	6	7	8	8
Occupational therapists	4	5	5	5
Optometrists	1	1	1	1
Physiotherapists	4	5	5	5
Psychologists	1	1	1	1
Speech and hearing therapists	4	5	5	5
Total other professionals	48	56	62	62
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	268	306	342	349
Total administrative staff	269	307	343	350
Total hospital personnel numbers	684	782	874	890
Total personnel cost (R thousand)	143 231	216 231	221 683	262 467
Unit cost (R thousand)	209	277	254	295

HEIDELBERG HOSPITAL

Table 39: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	44 093	62 440	82 160	97 531	99 013	80 784	88 355	108 362	126 427
Equitable share	40 283	54 183	71 536	84 782	82 201	63 972	77 712	96 111	113 319
Conditional grants	3 810	8 257	10 624	12 749	16 812	16 812	10 643	12 251	13 108
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	3 810	8 257	10 624	12 749	16 812	16 812	10 643	12 251	13 108
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	44 093	62 440	82 160	97 531	99 013	80 784	88 355	108 362	126 427
Payments									
Current payments	43 616	61 559	69 175	96 431	97 913	79 757	86 632	106 849	124 831
Compensation of employees	32 954	42 503	45 149	55 240	55 553	55 130	59 313	73 762	86 904
Goods and services	10 662	19 056	24 026	41 191	42 360	24 627	27 319	33 087	37 927
<i>of which</i>									
<i>Consultants and professional services</i>	1 428						83	107	127
<i>Agency and outsourced services</i>	136	254	338	227	227	873	997	1 278	1 525
<i>Property costs incl maintenance and security</i>	1 444	3 034	5 147	17 230	17 230	247	9 403	10 267	11 433
<i>Laboratory services</i>	965	622	1 641			3 299	5 045	6 398	7 292
<i>Inventory: Medicine</i>				9 188	9 188	8 016	6 558	8 327	9 541
<i>Inventory: Medical supplies</i>	3 328	2 685	9 922	9 188	9 188	4 226	3 572	4 580	5 466
<i>Other (Specify)</i>	3 361	12 461	6 978	5 358	6 527	7 966	1 661	2 130	2 543
Interest and rent on land									
Transfers and subsidies to:	27	162	27	100	100	316	105	109	115
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	27	162	27	100	100	316	105	109	115
Payments for capital assets	450	719	362	1 000	1 000	711	1 618	1 404	1 481
Buildings and other fixed structures									
Machinery and equipment	450	719	362	1 000	1 000	711	1 618	1 404	1 481
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	44 093	62 440	69 564	97 531	99 013	80 784	88 355	108 362	126 427
Surplus/(deficit) before financing			12 596						
Financing									
Roll-overs									
Surplus/(deficit) after financing			12 596						

HEIDELBERG HOSPITAL

Table 40: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	12	14	15	16
Medical specialists				
Total doctors	12	14	15	16
Nurses				
Professional nurses	59	67	75	77
Nursing assistants and pupil nurses	61	70	78	79
Staff nurses	38	43	49	49
Student nurses				
Total nurses	158	180	202	205
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	4	5	5	5
Pharmacy assistants	3	3	4	4
Radiographers	3	3	4	4
Dieticians	1	1	1	1
Environmental health	1	1	1	1
Health sciences, medical technicians and researchers	1	1	1	1
Occupational therapists	1	1	1	1
Optometrists	1	1	1	1
Physiotherapists	1	1	1	1
Psychologists				
Speech and hearing therapists	2	2	3	3
Total other professionals	18	19	22	22
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	126	144	161	164
Total administrative staff	127	145	162	165
Total hospital personnel numbers	315	358	401	408
Total personnel cost (R thousand)	55 130	59 313	73 762	86 904
Unit cost (R thousand)	175	166	184	213

KOPANONG HOSPITAL

Table 41: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	98 101	110 055	134 895	151 058	154 380	154 380	153 402	158 814	185 184
Equitable share	89 571	99 264	119 508	132 594	130 325	130 325	133 294	140 729	165 833
Conditional grants	8 530	10 791	15 387	18 464	24 055	24 055	20 108	18 085	19 351
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	8 530	10 791	15 387	18 464	24 055	24 055	15 440	18 085	19 351
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>							4 668		
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	98 101	110 055	134 895	151 058	154 380	154 380	153 402	158 814	185 184
Payments									
Current payments	96 314	108 943	130 994	146 408	149 730	150 948	150 008	156 185	182 411
Compensation of employees	57 747	72 707	83 770	89 693	91 733	100 374	98 880	97 225	114 669
Goods and services	38 567	36 236	47 224	56 715	57 997	50 574	51 128	58 960	67 742
<i>of which</i>									
<i>Consultants and professional services</i>	2 482	132	10				142	195	233
<i>Agency and outsourced services</i>	434	913	1 854			2 418	1 708	2 343	2 797
<i>Property costs incl maintenance and security</i>	2 957	3 625	4 454	11 401	11 401	1 793	19 956	17 243	19 298
<i>Laboratory services</i>	3 775	2 852	5 641	9 666	9 666	10 928	8 481	11 194	12 797
<i>Inventory: Medicine</i>				9 849	9 849	14 865	11 876	15 681	17 935
<i>Inventory: Medical supplies</i>	20 417	17 133	22 401	9 848	9 848	10 426	6 119	8 397	10 021
<i>Other (Specify)</i>	8 502	11 581	12 864	15 951	17 233	10 144	2 846	3 907	4 661
Interest and rent on land									
Transfers and subsidies to:	39	78	92	150	150	507	157	172	181
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	39	78	92	150	150	507	157	172	181
Payments for capital assets	1 748	1 034	457	4 500	4 500	6 167	3 237	2 457	2 592
Buildings and other fixed structures				2 500	2 500	2 500			
Machinery and equipment	1 748	1 034	457	2 000	2 000	3 667	3 237	2 457	2 592
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			33						
Unallocated contingency reserve									
Total payments	98 101	110 055	131 576	151 058	154 380	157 622	153 402	158 814	185 184
Surplus/(deficit) before financing			3 319			(3 242)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			3 319			(3 242)			

KOPANONG HOSPITAL

Table 42: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	30	34	38	39
Medical specialists	2	2	3	3
Total doctors	32	36	41	42
Nurses				
Professional nurses	99	113	126	129
Nursing assistants and pupil nurses	70	80	89	91
Staff nurses	68	78	87	89
Student nurses				
Total nurses	237	271	302	309
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	6	7	8	8
Pharmacy assistants	7	8	9	9
Radiographers	7	8	9	9
Dieticians	1	1	1	1
Environmental health				
Health sciences, medical technicians and researchers	3	3	4	4
Occupational therapists	2	2	3	3
Optometrists				
Physiotherapists	1	1	1	1
Psychologists				
Speech and hearing therapists				
Total other professionals	27	30	35	35
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	251	286	320	327
Total administrative staff	252	287	321	328
Total hospital personnel numbers	548	624	699	714
Total personnel cost (R thousand)	100 374	98 880	97 225	114 669
Unit cost (R thousand)	183	158	139	161

MAMELODI HOSPITAL

Table 43: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	67 532	88 311	105 658	259 493	256 622	256 622	171 455	162 109	188 171
Equitable share	63 320	78 824	88 463	153 859	149 734	149 734	155 718	144 063	168 861
Conditional grants	4 212	9 487	17 195	105 634	106 888	106 888	15 737	18 046	19 310
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	4 212	9 487	17 195	20 634	21 888	21 888	15 616	18 046	19 310
<i>Hospital Revitalisation Grant</i>				85 000	85 000	85 000			
<i>Infrastructure Grant to Provinces</i>							121		
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	67 532	88 311	105 658	259 493	256 622	256 622	171 455	162 109	188 171
Payments									
Current payments	66 914	87 500	110 214	169 893	167 022	182 766	148 922	159 894	185 834
Compensation of employees	43 796	59 221	74 354	84 387	83 180	128 525	105 092	110 013	129 682
Goods and services	23 118	28 279	35 860	85 506	83 842	54 241	43 830	49 881	56 152
<i>of which</i>									
<i>Consultants and professional services</i>	1 820	6	17			76	91	124	148
<i>Agency and outsourced services</i>	334	363	423	539	539	1 005	1 096	1 491	1 780
<i>Property costs incl maintenance and security</i>	2 832	1 954	3 509	54 802	54 802	11 115	21 976	20 960	22 785
<i>Laboratory services</i>	3 373	1 925	2 458	1 290	1 290	11 744	6 836	8 891	10 034
<i>Inventory: Medicine</i>				11 422	11 422	15 775	8 079	10 585	12 062
<i>Inventory: Medical supplies</i>	10 854	18 868	18 852	11 423	9 759	10 167	3 926	5 344	6 377
<i>Other (Specify)</i>	3 905	5 163	10 601	6 030	6 030	4 359	1 826	2 486	2 966
Interest and rent on land									
Transfers and subsidies to:	127	24	127	100	100	400	105	109	115
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	127	24	127	100	100	400	105	109	115
Payments for capital assets	491	787	498	89 500	89 500	88 447	22 428	2 106	2 222
Buildings and other fixed structures				88 000	88 000	88 000	20 000		
Machinery and equipment	491	787	498	1 500	1 500	447	2 428	2 106	2 222
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	67 532	88 311	110 839	259 493	256 622	271 613	171 455	162 109	188 171
Surplus/(deficit) before financing			(5 181)			(14 991)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			(5 181)			(14 991)			

MAMELODI HOSPITAL

Table 44: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	55	63	70	72
Medical specialists	4	5	5	5
Total doctors	59	68	75	77
Nurses				
Professional nurses	153	174	195	199
Nursing assistants and pupil nurses	107	122	137	139
Staff nurses	84	96	107	109
Student nurses	5	6	6	7
Total nurses	349	398	445	454
Other professionals				
Dentists, dental therapy, oral hygiene	1	1	1	1
Ambulance personnel				
Pharmacists	5	6	6	7
Pharmacy assistants	4	5	5	5
Radiographers	10	11	13	13
Dieticians	1	1	1	1
Environmental health				
Health sciences, medical technicians and researchers	4	5	5	5
Occupational therapists	1	1	1	1
Optometrists	1	1	1	1
Physiotherapists	2	2	3	3
Psychologists	1	1	1	1
Speech and hearing therapists				
Total other professionals	30	34	37	38
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	2	2	3	3
Levels: 10 - <	202	230	258	263
Total administrative staff	204	232	261	266
Total hospital personnel numbers	642	732	818	835
Total personnel cost (R thousand)	128 525	105 092	110 013	129 682
Unit cost (R thousand)	200	144	134	155

ODI HOSPITAL

Table 45: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	81 967	95 411	117 633	119 438	120 874	120 874	161 703	174 764	203 132
Equitable share	77 554	85 613	104 107	104 715	107 322	107 322	140 465	149 115	175 688
Conditional grants	4 413	9 798	13 526	14 723	13 552	13 552	21 238	25 649	27 444
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	4 413	9 798	13 526	14 723	13 552	13 552	21 238	25 649	27 444
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	81 967	95 411	117 633	119 438	120 874	120 874	161 703	174 764	203 132
Payments									
Current payments	77 202	94 211	118 263	94 065	95 501	150 988	157 409	172 135	200 359
Compensation of employees	44 000	60 418	73 832	77 431	78 126	104 206	108 025	106 595	126 023
Goods and services	33 202	33 793	44 431	16 634	17 375	46 782	49 384	65 540	74 336
<i>of which</i>									
<i>Consultants and professional services</i>	420	50	19	25	25	125	133	176	212
<i>Agency and outsourced services</i>	1 820	2 785	2 725	935	935	1 647	1 600	2 130	2 542
<i>Property costs incl maintenance and security</i>	3 335	4 365	4 142	2 243	2 243	4 349	12 077	17 186	19 133
<i>Laboratory services</i>	4 265	5 500	5 688	6 000	6 000	7 627	8 489	10 982	12 496
<i>Inventory: Medicine</i>				4 458	5 199	16 912	18 601	23 773	26 490
<i>Inventory: Medical supplies</i>	23 362	21 093	23 568	2 973	2 973	9 610	5 732	7 633	9 110
<i>Other (Specify)</i>			8 289			6 512	2 752	3 660	4 353
Interest and rent on land									
Transfers and subsidies to:	155	26	679	150	150	82	157	172	181
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	155	26	679	150	150	82	157	172	181
Payments for capital assets	4 610	1 174	796	25 223	25 223	24 231	4 137	2 457	2 592
Buildings and other fixed structures				23 223	23 223	23 223			
Machinery and equipment	4 610	1 174	796	2 000	2 000	1 008	4 137	2 457	2 592
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	81 967	95 411	119 738	119 438	120 874	175 301	161 703	174 764	203 132
Surplus/(deficit) before financing			(2 105)			(54 427)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			(2 105)			(54 427)			

ODI HOSPITAL

Table 46: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	26	30	33	34
Medical specialists				
Total doctors	26	30	33	34
Nurses				
Professional nurses	105	120	134	137
Nursing assistants and pupil nurses	74	84	94	96
Staff nurses	58	66	74	76
Student nurses	1	1	1	1
Total nurses	238	271	303	310
Other professionals				
Dentists, dental therapy, oral hygiene	2	2	3	3
Ambulance personnel				
Pharmacists	3	3	4	4
Pharmacy assistants	4	5	5	5
Radiographers	6	7	8	8
Dieticians	1	1	1	1
Environmental health				
Health sciences, medical technicians and researchers	3	3	4	4
Occupational therapists	1	1	1	1
Optometrists				
Physiotherapists	1	1	1	1
Psychologists	2	2	3	3
Speech and hearing therapists	2	2	3	3
Total other professionals	25	27	33	33
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12				
Levels: 10 - <	220	251	281	287
Total administrative staff	220	251	281	287
Total hospital personnel numbers	509	579	650	664
Total personnel cost (R thousand)	104 206	108 025	106 595	126 023
Unit cost (R thousand)	205	187	164	190

PRETORIA WEST HOSPITAL

Table 47: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	58 240	67 912	75 485	94 056	92 969	92 969	117 057	122 943	141 458
Equitable share	50 520	63 940	68 096	85 189	84 516	84 516	97 608	99 752	116 644
Conditional grants	7 720	3 972	7 389	8 867	8 453	8 453	19 449	23 191	24 814
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	7 720	3 972	7 389	8 867	8 453	8 453	19 449	23 191	24 814
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	58 240	67 912	75 485	94 056	92 969	92 969	117 057	122 943	141 458
Payments									
Current payments	57 984	67 584	86 710	92 956	91 869	93 231	115 334	121 430	139 862
Compensation of employees	38 672	48 147	55 654	67 779	67 779	66 270	75 421	74 162	87 332
Goods and services	19 312	19 437	31 056	25 177	24 090	26 961	39 913	47 268	52 530
<i>of which</i>									
<i>Consultants and professional services</i>	364	42	551			100	63	89	106
<i>Agency and outsourced services</i>	5 109	534	8 378	1 235	379	5 779	753	1 065	1 271
<i>Property costs incl maintenance and security</i>	1 067	2 603	1 649	8 403	8 403	1 712	16 774	16 712	18 106
<i>Laboratory services</i>	3 956	5 603	1 756	6 518	6 518	3 248	5 050	6 663	7 502
<i>Inventory: Medicine</i>				4 239	5 828	6 143	13 320	17 146	18 872
<i>Inventory: Medical supplies</i>	8 671	10 204	11 614	4 239	2 650	3 673	2 698	3 817	4 555
<i>Other (Specify)</i>	145	451	7 108	543	312	6 306	1 255	1 776	2 118
Interest and rent on land									
Transfers and subsidies to:	111	41	135	100	100	345	105	109	115
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	111	41	135	100	100	345	105	109	115
Payments for capital assets	145	287	156	1 000	1 000	147	1 618	1 404	1 481
Buildings and other fixed structures									
Machinery and equipment	145	287	156	1 000	1 000	147	1 618	1 404	1 481
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			8						
Unallocated contingency reserve									
Total payments	58 240	67 912	87 009	94 056	92 969	93 723	117 057	122 943	141 458
Surplus/(deficit) before financing			(11 524)			(754)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			(11 524)			(754)			

PRETORIA WEST HOSPITAL

Table 48: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	19	22	24	25
Medical specialists	3	3	4	4
Total doctors	22	25	28	29
Nurses				
Professional nurses	73	83	93	95
Nursing assistants and pupil nurses	65	74	83	85
Staff nurses	73	83	93	95
Student nurses				
Total nurses	211	240	269	275
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	4	5	5	5
Pharmacy assistants	4	5	5	5
Radiographers	6	7	8	8
Dieticians	3	3	4	4
Environmental health				
Health sciences, medical technicians and researchers	4	5	5	5
Occupational therapists				
Optometrists	1	1	1	1
Physiotherapists	2	2	3	3
Psychologists				
Speech and hearing therapists				
Total other professionals	24	28	31	31
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	159	181	203	207
Total administrative staff	160	182	204	208
Total hospital personnel numbers	417	475	532	543
Total personnel cost (R thousand)	66 270	75 421	74 162	87 332
Unit cost (R thousand)	159	159	139	161

TSHWANE HOSPITAL

Table 49: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	131 505	117 302	125 320	151 995	163 839	163 839	206 038	202 060	231 713
Equitable share	106 421	102 278	105 983	111 506	118 047	118 047	155 760	155 806	182 222
Conditional grants	25 084	15 024	19 337	40 489	45 792	45 792	50 278	46 254	49 491
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	8 496	15 024	19 337	23 204	28 507	28 507	37 657	46 254	49 491
<i>Hospital Revitalisation Grant</i>	16 588								
<i>Infrastructure Grant to Provinces</i>				17 285	17 285	17 285	12 621		
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	131 505	117 302	125 320	151 995	163 839	163 839	206 038	202 060	231 713
Payments									
Current payments	127 766	116 662	145 448	132 110	144 404	170 584	202 651	199 447	228 956
Compensation of employees	51 587	68 970	79 192	88 711	93 950	103 483	102 938	106 113	125 508
Goods and services	76 179	47 692	66 256	43 399	50 454	67 101	99 713	93 334	103 448
<i>of which</i>									
<i>Consultants and professional services</i>	56	66	9 380			122	115	160	191
<i>Agency and outsourced services</i>	4 367	5 978	6 128	3 934	3 934	3 626	1 383	1 917	2 288
<i>Property costs incl maintenance and security</i>	24 876	3 761	5 431	19 650	19 650	7 084	48 390	26 696	29 031
<i>Laboratory services</i>	7 038	8 932	13 171	7 799	7 799	13 026	9 843	12 839	14 408
<i>Inventory: Medicine</i>				6 008	8 063	23 134	32 618	41 527	45 380
<i>Inventory: Medical supplies</i>	36 355	25 968	25 799	6 008	11 008	9 432	4 955	6 871	8 199
<i>Other (Specify)</i>	3 487	2 987	6 347			10 677	2 409	3 324	3 951
Interest and rent on land									
Transfers and subsidies to:	219	82	168	100	150	10	150	156	165
Municipalities			146						
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	219	82	22	100	150	10	150	156	165
Payments for capital assets	3 520	558	13	19 785	19 285	17 288	3 237	2 457	2 592
Buildings and other fixed structures	2 579			17 285	17 285	17 285			
Machinery and equipment	941	558	13	2 500	2 000	3	3 237	2 457	2 592
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets			3						
Unallocated contingency reserve									
Total payments	131 505	117 302	145 632	151 995	163 839	187 882	206 038	202 060	231 713
Surplus/(deficit) before financing			(20 312)			(24 043)			
Financing									
Roll-overs									
Surplus/(deficit) after financing			(20 312)			(24 043)			

TSHWANE HOSPITAL

Table 50: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	27	31	34	35
Medical specialists	1	1	1	1
Total doctors	28	32	35	36
Nurses				
Professional nurses	101	115	129	132
Nursing assistants and pupil nurses	90	103	115	117
Staff nurses	82	93	105	107
Student nurses	3	3	4	4
Total nurses	276	314	353	360
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	7	8	9	9
Pharmacy assistants	9	10	11	12
Radiographers	7	8	9	9
Dieticians	3	3	4	4
Environmental health				
Health sciences, medical technicians and researchers	3	3	4	4
Occupational therapists	2	2	3	3
Psychologists	2	2	3	3
Speech and hearing therapists	2	2	3	3
Physiotherapists	4	5	5	5
Total other professionals	39	43	51	52
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12				
Levels: 10 - <	230	262	294	300
Total administrative staff	230	262	294	300
Total hospital personnel numbers	573	651	733	748
Total personnel cost (R thousand)	103 483	102 938	106 113	125 508
Unit cost (R thousand)	181	158	145	168

SOUTHRAND HOSPITAL

Table 51: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimates	Medium-term estimates		
R thousand	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
Receipts									
Transfer receipts from national	79 774	96 243	125 470	127 264	141 720	133 357	150 270	158 492	183 949
Equitable share	74 423	87 441	112 802	112 062	124 737	116 374	130 390	134 676	158 465
Conditional grants	5 351	8 802	12 668	15 202	16 983	16 983	19 880	23 816	25 484
<i>National Tertiary Services Grant</i>									
<i>Comprehensive HIV and Aids Grant</i>	5 302	8 802	12 668	15 202	16 983	16 983	19 880	23 816	25 484
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>	49								
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>									
Funds from Provincial Own Revenue									
Total receipts	79 774	96 243	125 470	127 264	141 720	133 357	150 270	158 492	183 949
Payments									
Current payments	76 868	95 277	109 558	119 281	133 737	125 053	146 876	155 879	181 191
Compensation of employees	51 929	62 817	73 986	90 433	92 687	83 612	96 153	96 145	113 514
Goods and services	24 939	32 460	35 572	28 848	41 050	41 441	50 723	59 734	67 677
<i>of which</i>									
<i>Consultants and professional services</i>	27	34	73			703	125	160	191
<i>Agency and outsourced services</i>	77		487			336	1 505	1 917	2 288
<i>Property costs incl maintenance and security</i>	4 530	5 632	6 554	10 543	10 543	6 105	16 773	16 817	18 640
<i>Laboratory services</i>	11 000	15 932	3 148	7 441	11 608	5 608	6 440	8 154	9 395
<i>Inventory: Medicine</i>				4 259	12 294	12 809	17 332	21 810	24 284
<i>Inventory: Medical supplies</i>	8 651	9 862	16 001	4 258	4 258	9 106	5 392	6 871	8 199
<i>Other (Specify)</i>	654	1 000	9 309	2 347	2 347	6 774	3 156	4 005	4 680
Interest and rent on land									
Transfers and subsidies to:	49	323	152	150	150	577	157	156	166
Municipalities									
Departmental agencies and accounts									
Universities									
Public corporations and private enterprises									
Households	49	323	152	150	150	577	157	156	166
Payments for capital assets	2 857	643	1 134	7 833	7 833	7 727	3 237	2 457	2 592
Buildings and other fixed structures	1 577			5 833	5 833	5 833			
Machinery and equipment	1 280	643	1 134	2 000	2 000	1 894	3 237	2 457	2 592
Biological assets									
Land and subsoil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total payments	79 774	96 243	110 844	127 264	141 720	133 357	150 270	158 492	183 949
Surplus/(deficit) before financing			14 626						
Financing									
Roll-overs									
Surplus/(deficit) after financing			14 626						

SOUTHRAND HOSPITAL

Table 52: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014
Professional doctors				
Medical practitioners	20	23	26	26
Medical specialists	2	2	3	3
Total doctors	22	25	29	29
Nurses				
Professional nurses	96	109	123	125
Nursing assistants and pupil nurses	90	103	115	117
Staff nurses	66	75	84	86
Student nurses				
Total nurses	252	287	322	328
Other professionals				
Dentists, dental therapy, oral hygiene	1	1	1	1
Ambulance personnel				
Pharmacists	2	2	3	3
Pharmacy assistants	4	5	5	5
Radiographers	6	7	8	8
Dieticians	2	2	3	3
Environmental health				
Health sciences, medical technicians and researchers	2	2	3	3
Occupational therapists	2	2	3	3
Optometrists	1	1	1	1
Physiotherapists	3	3	4	4
Psychologists				
Speech and hearing therapists	3	3	4	4
Total other professionals	26	28	35	35
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	170	194	217	221
Total administrative staff	171	195	218	222
Total hospital personnel numbers	471	535	604	614
Total personnel cost (R thousand)	83 612	96 153	96 145	113 514
Unit cost (R thousand)	178	180	159	185

